

Lafayette Public Library
1st Quarter Comparison

Total Checkouts (including renewals)	FY 16/17	FY 15/16	FY 14/15	FY 13/14	FY 12/13	% Change (curr vs prev)	% Change (5 years)
Main (reopened 7/2015)	111,273	111,419	-	-	-	0%	
JSB (closed 6/2015)	-	-	48,145	59,095	60,550		
Warehouse	-	-	2,259	2,414	2,214		
Outreach	3,256	3,040	2,676	2,923	2,809	7%	16%
<i>subtotal - Main</i>	<i>114,529</i>	<i>114,458</i>	<i>53,080</i>	<i>64,432</i>	<i>65,573</i>	<i>0%</i>	<i>75%</i>
Broussard (closed 6/2015)	-	-	8,123	10,480	10,440		-100%
Butler	16	139	109	170	29	-88%	-45%
Chenier	4,129	4,101	5,439	7,235	8,289	1%	-50%
Duson	1,930	2,375	3,393	3,846	3,531	-19%	-45%
East Regional (opened 6/2015)	48,649	46,779	-	-	-	4%	
Milton	6,407	6,331	8,156	10,184	11,399	1%	-44%
North Regional	41,577	41,654	53,340	56,996	58,673	0%	-29%
Scott	11,651	11,998	13,498	14,184	13,362	-3%	-13%
South Regional	138,966	144,399	187,936	209,745	204,203	-4%	-32%
Youngsville (closed 6/2015)	-	-	22,296	21,591	22,509		-100%
<i>subtotal - Branches</i>	<i>253,325</i>	<i>257,776</i>	<i>302,290</i>	<i>334,431</i>	<i>332,435</i>	<i>-2%</i>	<i>-24%</i>
<i>Checked out from locations</i>	<i>367,854</i>	<i>372,235</i>	<i>355,370</i>	<i>398,863</i>	<i>398,008</i>	<i>-1%</i>	<i>-8%</i>
<i> % total ckos</i>	<i>89%</i>	<i>90%</i>	<i>91%</i>	<i>93%</i>	<i>95%</i>		
<i>Checked out electronically</i>	<i>45,554</i>	<i>42,697</i>	<i>35,968</i>	<i>29,256</i>	<i>22,107</i>	<i>7%</i>	<i>106%</i>
<i> % total ckos</i>	<i>11%</i>	<i>10%</i>	<i>9%</i>	<i>7%</i>	<i>5%</i>		
Total checkouts	413,408	414,932	391,338	428,119	420,115	0%	-2%

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Checkouts (excl. renewals)	FY 16/17	FY 15/16	FY 14/15	FY 13/14	FY 12/13	% Change (curr vs prev)	% Change (5 years)
Main (reopened 7/2015)	63,001	65,065	-	-	-	-3%	
JSB (closed 6/2015)	-	-	29,495	37,009	38,246		-100%
Warehouse	-	-	1,709	1,873	1,742		-100%
Outreach	2,553	2,198	1,724	1,706	1,873	16%	36%
<i>subtotal - Main</i>	<i>65,554</i>	<i>67,263</i>	<i>32,928</i>	<i>40,588</i>	<i>41,861</i>	<i>-3%</i>	<i>57%</i>
Broussard (closed 6/2015)	-	-	5,190	7,166	7,317		-100%
Butler	15	127	81	70	28	-88%	-46%
Chenier	2,737	2,662	3,784	5,208	5,498	3%	-50%
Duson	1,579	1,933	2,722	2,867	2,641	-18%	-40%
East Regional (opened 6/2015)	35,024	33,359	-	-	-	5%	
Milton	4,077	3,936	5,205	6,718	7,346	4%	-45%
North Regional	30,941	30,419	36,631	38,437	40,063	2%	-23%
Scott	7,503	8,006	9,197	9,823	9,336	-6%	-20%
South Regional	93,356	96,416	120,624	137,029	135,611	-3%	-31%
Youngsville (closed 6/2015)	-	-	14,467	14,264	14,660		-100%
<i>subtotal - Branches</i>	<i>175,232</i>	<i>176,858</i>	<i>197,901</i>	<i>221,582</i>	<i>222,500</i>	<i>-1%</i>	<i>-21%</i>
<i>Checked out from locations</i>	<i>240,786</i>	<i>244,121</i>	<i>230,829</i>	<i>262,170</i>	<i>264,361</i>	<i>-1%</i>	<i>-9%</i>
<i> % total ckos</i>	<i>84%</i>	<i>85%</i>	<i>87%</i>	<i>90%</i>	<i>92%</i>		
<i>Checked out electronically</i>	<i>45,554</i>	<i>42,697</i>	<i>35,968</i>	<i>29,256</i>	<i>22,107</i>	<i>7%</i>	<i>106%</i>
<i> % total ckos</i>	<i>16%</i>	<i>15%</i>	<i>13%</i>	<i>10%</i>	<i>8%</i>		
Total non-renewal checkouts	286,340	286,818	266,797	291,426	286,468	0%	0%
Renewals done:							
Via automated phone line	3,549	3,148	-	16,759	17,618	13%	-80%
Via online catalog	82,096	81,495	85,148	87,328	86,089	1%	-5%
Over the phone	-	-	30,150	24,650	21,495		-100%
Walk in	41,423	43,471	9,243	7,956	8,445	-5%	391%
<i>Total Renewals</i>	<i>127,068</i>	<i>128,115</i>	<i>124,541</i>	<i>136,693</i>	<i>133,647</i>	<i>-1%</i>	<i>-5%</i>
Renewals as % of total ckos	31%	31%	32%	32%	32%		

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People Checking Out Items	FY 16/17	FY 15/16	FY 14/15	FY 13/14	FY 12/13	% Change (curr vs prev)	% Change (5 years)
Main (reopened 7/2015)	-	-	-	-	-		
JSB (closed 6/2015)	-	-	7,815	9,545	9,597		-100%
Warehouse	-	-	970	937	959		-100%
Outreach	-	-	189	169	190		-100%
<i>subtotal - Main</i>	-	-	<i>8,974</i>	<i>10,651</i>	<i>10,746</i>		-100%
Broussard (closed 6/2015)	-	-	1,401	1,853	1,880		-100%
Butler	-	-	28	21	8		-100%
Chenier	-	-	1,053	1,322	1,301		-100%
Duson	-	-	600	604	613		-100%
East Regional (opened 6/2015)	-	-	-	-	-		
Milton	-	-	1,423	1,783	1,900		-100%
North Regional	-	-	8,542	8,827	9,131		-100%
Scott	-	-	2,503	2,438	2,255		-100%
South Regional	-	-	26,630	28,950	28,631		-100%
Youngsville (closed 6/2015)	-	-	3,396	3,307	3,277		-100%
<i>subtotal - Branches</i>	-	-	<i>45,576</i>	<i>49,105</i>	<i>48,996</i>		-100%
<i>Checked out from locations</i>	-	-	<i>54,550</i>	<i>59,756</i>	<i>59,742</i>		-100%
<i>% total ckos</i>	<i>0%</i>	<i>0%</i>	<i>68%</i>	<i>76%</i>	<i>80%</i>		
<i>Checked out electronically</i>	<i>31,694</i>	<i>29,573</i>	<i>25,556</i>	<i>18,932</i>	<i>14,543</i>	<i>7%</i>	<i>118%</i>
<i>% total ckos</i>	<i>100%</i>	<i>100%</i>	<i>32%</i>	<i>24%</i>	<i>20%</i>		
Grand Total	31,694	29,573	80,106	78,688	74,285	7%	-57%

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Circulation By Type - System Wide	FY 16/17	FY 15/16	FY 14/15	FY 13/14	FY 12/13	% Change	
						(curr vs prev)	% Change (5 years)
Adult Fiction Books	60,223	61,726	60,636	71,613	72,080	-2%	-16%
Adult Non-Fiction Books	43,091	38,257	36,335	39,630	38,909	13%	11%
<i>subtotal - Adult Books</i>	<i>103,314</i>	<i>99,983</i>	<i>96,971</i>	<i>111,243</i>	<i>110,989</i>	<i>3%</i>	<i>-7%</i>
Juvenile Fiction Books	82,138	77,893	70,229	73,455	74,117	5%	11%
Juvenile Non-Fiction Books	22,633	21,587	20,840	21,457	20,928	5%	8%
<i>subtotal - Juv Books</i>	<i>104,771</i>	<i>99,480</i>	<i>91,069</i>	<i>94,912</i>	<i>95,045</i>	<i>5%</i>	<i>10%</i>
Subtotal - Physical books	208,085	199,463	188,040	206,155	206,034	4%	1%
Subtotal - Electronic books	34,071	31,994	28,536	23,212	19,608	6%	74%
Total Books (all formats)	242,156	231,457	216,576	229,367	225,642	5%	7%
Periodicals - (physical)	2,575	2,046	2,637	2,723	2,710	26%	-5%
Periodicals - (electronic)	2,150	2,743	2,040	2,074	-	-22%	
Total Periodicals (all formats)	4,725	4,789	4,677	1,459	1,111	-1%	325%
Music audio	12,322	15,248	14,780	19,635	22,486	-19%	-45%
Spoken audiobooks	7,853	8,378	8,978	9,522	9,901	-6%	-21%
Electronic audiobooks	9,249	7,784	5,217	3,970	2,499	19%	270%
Subtotal - Audiobooks	17,102	16,162	14,195	13,492	12,400	6%	38%
Total Audio (all formats)	29,424	31,410	28,975	33,127	34,886	-6%	-16%
DVD (VHS) video	133,999	143,198	136,820	155,132	150,966	-6%	-11%
Streaming video	84	176	175	-	-	-52%	
Total Video	134,083	143,374	136,995	155,132	150,966	-6%	-11%
CD-ROMS & Games	2,454	2,562	2,852	4,022	4,196	-4%	-42%
Baskets	233	555	701	1,132	1,066	-58%	-78%
ILLs	333	785	562	542	649	-58%	-49%
Bulk loans	-	-	-	-	-		
Other items	566	1,341	1,263	1,674	1,715	-58%	-67%
Grand Total	413,408	414,932	391,338	424,781	418,516	0%	-1%

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% of total circulation	FY 16/17	FY 15/16	FY 14/15	FY 13/14	FY 12/13
Adult Fiction Books	14.57%	14.88%	15.49%	16.86%	17.22%
Adult Non-Fiction Books	10.42%	9.22%	9.28%	9.33%	9.30%
<i>subtotal - Adult Books</i>	24.99%	24.10%	24.78%	26.19%	26.52%
Juvenile Fiction Books	19.87%	18.77%	17.95%	17.29%	17.71%
Juvenile Non-Fiction Books	5.47%	5.20%	5.33%	5.05%	5.00%
<i>subtotal - Juv Books</i>	25.34%	23.97%	23.27%	22.34%	22.71%
Subtotal - Physical books	50.33%	48.07%	48.05%	48.53%	49.23%
Subtotal - Electronic books	8.24%	7.71%	7.29%	5.46%	4.69%
<i>Total Books (all formats)</i>	58.58%	55.78%	55.34%	54.00%	53.91%
Periodicals - (physical)	0.62%	0.49%	0.67%	0.64%	0.65%
Periodicals - (electronic)	0.52%	0.66%	0.52%	0.49%	0.00%
<i>Periodicals</i>	1.14%	1.15%	1.20%	0.34%	0.27%
Music audio	2.98%	3.67%	3.78%	4.62%	5.37%
Spoken audiobooks	1.90%	2.02%	2.29%	2.24%	2.37%
Electronic audiobooks	2.24%	1.88%	1.33%	0.93%	0.60%
Subtotal - Audiobooks	4.14%	3.90%	3.63%	3.18%	2.96%
<i>Total Audio (all formats)</i>	7.12%	7.57%	7.40%	7.80%	8.34%
DVD (VHS) video	32.41%	34.51%	34.96%	36.52%	36.07%
Streaming video	0.02%	0.04%	0.04%	0.00%	0.00%
<i>Total Video</i>	32.43%	34.55%	35.01%	36.52%	36.07%
<i>CD-ROMS & Games</i>	0.59%	0.62%	0.73%	0.95%	1.00%
Baskets	0.06%	0.13%	0.18%	0.27%	0.25%
ILLs	0.08%	0.19%	0.14%	0.13%	0.16%
Bulk loans	0.00%	0.00%	0.00%	0.00%	0.00%
<i>Other items</i>	0.14%	0.32%	0.32%	0.39%	0.41%
Grand Total	100.00%	100.00%	100.00%	100.00%	100.00%

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Electronic usage	FY 16/17	FY 15/16	FY 14/15	FY 13/14	FY 12/13	% Change (curr vs prev)	% Change (5 years)
E-collection							
E-audio checkout	9,249	7,784	5,217	3,970	2,499	19%	270%
E-music checkout	-	-	-	-	-		
E-video checkout	84	176	175	-	-	-52%	
E-book checkout	34,071	31,994	28,392	22,917	19,130	6%	78%
Proj Gutenberg checkouts	-	-	144	295	478		-100%
E-periodical checkout	2,150	2,743	2,040	2,074	-	-22%	
<i>Total electronic checkouts</i>	45,554	42,697	35,968	29,256	22,107	7%	106%
New Registrations	722	668	732	933	1,116	8%	-35%
E-book catalog searches	128,914	206,262	168,264	131,313	105,862	-37%	22%
E-collection holds placed	21,106	16,767	7,644	8,897	6,369	26%	231%
Database use	58,527	64,076	52,408	52,789	26,284	-9%	123%
Visits to website	192,340	181,883	160,423	152,829	151,346	6%	27%
Online catalog (web product)							
Patron visits	-	-	137,725	149,880	149,276		-100%
Searches	-	438	357,327	395,519	421,835	-100%	-100%
Holds placed	-	-	33,144	38,972	40,906		-100%
Mobile app (LPL Mobile)							
total users (sessions)	25,530	27,048	21,834	4,377	6,838	-6%	273%
total checkouts	770	630	435	392	328	22%	135%
catalog searches using app	283,781	286,421	238,035	144,930	77,439	-1%	266%
Total catalog searches	412,695	493,121	763,626	-	-	-16%	

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New Library Cards	FY 16/17	FY 15/16	FY 14/15	FY 13/14	FY 12/13	% Change (curr vs prev)	% Change (5 years)
Main (reopened 7/2015)	1,323	909	-	-	-	46%	
JSB (closed 6/2015)	-	-	318	470	469		-100%
Warehouse	-	-	-	-	-		
Outreach	5	6	2	3	-	-17%	
<i>subtotal - Main</i>	<i>1,328</i>	<i>915</i>	<i>320</i>	<i>473</i>	<i>469</i>	<i>45%</i>	<i>183%</i>
Broussard (closed 6/2015)	-	-	54	66	77		-100%
Butler	3	2	2	1	2	50%	50%
Chenier	95	53	105	87	106	79%	-10%
Duson	31	18	18	31	23	72%	35%
East Regional (opened 6/2015)	358	269	-	-	-	33%	
Milton	12	11	11	12	71	9%	-83%
North Regional	330	233	266	258	292	42%	13%
Scott	46	39	41	42	39	18%	18%
South Regional	921	672	923	979	1,038	37%	-11%
Youngsville (closed 6/2015)	-	-	54	59	70		-100%
<i>subtotal - Branches</i>	<i>1,796</i>	<i>1,297</i>	<i>1,474</i>	<i>1,535</i>	<i>1,718</i>	<i>38%</i>	<i>5%</i>
Grand Total	3,124	2,212	1,794	2,008	2,187	41%	43%

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Library Visitors (to a facility)	FY 16/17	FY 15/16	FY 14/15	FY 13/14	FY 12/13	% Change (curr vs prev)	% Change (5 years)
Main (reopened 7/2015)	85,826	81,758	-	-	-	5%	
JSB (closed 6/2015)	-	-	52,419	51,852	51,502		-100%
Warehouse	-	-	-	-	-		
Outreach	-	-	189	169	190		-100%
<i>subtotal - Main</i>	<i>85,826</i>	<i>81,758</i>	<i>52,608</i>	<i>52,021</i>	<i>51,692</i>	<i>5%</i>	<i>66%</i>
Broussard (closed 6/2015)	-	-	5,469	6,095	6,687		-100%
Butler	685	667	606	640	602	3%	14%
Chenier	7,735	10,755	10,247	9,730	9,072	-28%	-15%
Duson	5,054	4,771	4,604	4,221	5,014	6%	1%
East Regional (opened 6/2015)	20,822	6,512	-	-	-	220%	
Milton	6,163	5,778	3,861	6,490	7,472	7%	-18%
North Regional	31,474	26,470	25,073	20,693	24,142	19%	30%
Scott	9,173	6,215	8,919	9,104	9,520	48%	-4%
South Regional	81,382	62,335	72,495	72,005	73,454	31%	11%
Youngsville (closed 6/2015)	-	-	7,277	7,361	8,212		-100%
<i>subtotal - Branches</i>	<i>162,488</i>	<i>123,503</i>	<i>138,551</i>	<i>136,339</i>	<i>144,175</i>	<i>32%</i>	<i>13%</i>
Grand Total	248,314	205,261	191,159	188,360	195,867	21%	27%

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Patron Questions	FY 16/17	FY 15/16	FY 14/15	FY 13/14	FY 12/13	% Change (curr vs prev)	% Change (5 years)
Main (reopened 7/2015)	11,725	9,921	-	-	-	18%	
JSB (closed 6/2015)	-	-	2,908	2,993	3,820		-100%
Warehouse	-	-	-	-	-		
Outreach	-	-	-	-	-		
<i>subtotal - Main</i>	<i>11,725</i>	<i>9,921</i>	<i>2,908</i>	<i>2,993</i>	<i>3,820</i>	<i>18%</i>	<i>207%</i>
Broussard (closed 6/2015)	-	-	608	470	511		-100%
Butler	-	-	-	-	-		
Chenier	1,517	2,423	2,126	2,370	1,980	-37%	-23%
Duson	586	558	637	709	622	5%	-6%
East Regional (opened 6/2015)	6,975	6,664	-	-	-	5%	
Milton	392	406	2,395	368	377	-3%	4%
North Regional	4,645	5,523	5,765	3,716	3,236	-16%	44%
Scott	376	358	412	413	359	5%	5%
South Regional	14,006	12,322	12,500	13,367	10,343	14%	35%
Youngsville (closed 6/2015)	-	-	693	622	610		-100%
<i>subtotal - Branches</i>	<i>28,497</i>	<i>28,254</i>	<i>25,136</i>	<i>22,035</i>	<i>18,038</i>	<i>1%</i>	<i>58%</i>
<i>Asked in person/phone</i>	<i>40,222</i>	<i>38,175</i>	<i>28,044</i>	<i>25,028</i>	<i>21,858</i>	<i>5%</i>	<i>84%</i>
<i>% total ckos</i>	<i>99%</i>	<i>99%</i>	<i>100%</i>	<i>99%</i>	<i>99%</i>	<i>0%</i>	<i>0%</i>
<i>Asked electronically</i>	<i>231</i>	<i>261</i>	<i>110</i>	<i>131</i>	<i>132</i>	<i>-11%</i>	<i>75%</i>
<i>% total ckos</i>	<i>1%</i>	<i>1%</i>	<i>0%</i>	<i>1%</i>	<i>1%</i>	<i>-16%</i>	<i>-5%</i>
Grand Total	40,453	38,436	28,154	25,159	21,990	5%	84%

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Use of Library Computers (sessions)	FY 16/17	FY 15/16	FY 14/15	FY 13/14	FY 12/13	% Change (curr vs prev)	% Change (5 years)
Main (reopened 7/2015)	40,654	50,221	-	-	-	-19%	
JSB (closed 6/2015)	-	-	22,757	23,923	23,407		-100%
Warehouse	-	-	-	-	-		
Outreach	-	-	-	-	-		
<i>subtotal - Main</i>	<i>40,654</i>	<i>50,221</i>	<i>22,757</i>	<i>23,923</i>	<i>23,407</i>	<i>-19%</i>	<i>74%</i>
Broussard (closed 6/2015)	-	-	1,257	1,458	1,739		-100%
Butler	877	455	429	1,006	701	93%	25%
Chenier	6,473	5,410	5,382	6,766	6,406	20%	1%
Duson	2,104	2,020	1,416	1,568	1,415	4%	49%
East Regional (opened 6/2015)	7,623	9,027	-	-	-	-16%	
Milton	833	690	960	703	700	21%	19%
North Regional	14,396	17,319	13,625	13,195	14,264	-17%	1%
Scott	2,834	2,617	2,790	3,194	3,188	8%	-11%
South Regional	25,695	37,076	31,017	30,281	31,698	-31%	-19%
Youngsville (closed 6/2015)	-	-	1,699	1,829	1,756		-100%
<i>subtotal - Branches</i>	<i>60,835</i>	<i>74,614</i>	<i>58,575</i>	<i>60,000</i>	<i>61,867</i>	<i>-18%</i>	<i>-2%</i>
Grand Total	101,489	124,835	81,332	83,923	85,274	-19%	19%

Lafayette Public Library
1st Quarter Comparison

Programs	FY 16/17	FY 15/16	FY 14/15	FY 13/14	FY 12/13	% Change (curr vs prev)	% Change (5 years)
Children's							
Number of programs	424	268	220	181	188	58%	126%
Attendance	10,470	6,949	5,934	4,400	4,401		
Avg attendance/prog	24.69	25.93	26.97	24.31	23.41	-5%	5%
Teens							
Number of programs	120	49	34	42	36	145%	233%
Attendance	2,229	414	460	930	612		
Avg attendance/prog	18.58	8.45	13.53	22.14	17.00	120%	9%
Adult							
Number of programs	214	175	91	71	85	22%	152%
Attendance	2,449	2,192	2,294	1,935	1,519		
Avg attendance/prog	11.44	12.53	25.21	27.25	17.87	-9%	-36%
Grand Total							
<i>Number of programs</i>	758	492	345	294	309	54%	145%
<i>Attendance</i>	15,148	9,555	8,688	7,265	6,532		
<i>Avg attendance/prog</i>	19.98	19.42	25.18	24.71	21.14	3%	-5%

Lafayette Public Library
1st Quarter Comparison

Computer Usage (Users)	FY 16/17	FY 15/16	FY 14/15	FY 13/14	FY 12/13	% Change (curr vs prev)	% Change (5 years)
Main (reopened 7/2015)	11,185	10,576	-	-	-	6%	
JSB (closed 6/2015)	-	-	6,210	5,688	4,745		-100%
Warehouse	-	-	-	-	-		
Outreach	-	-	-	-	-		
<i>subtotal - Main</i>	<i>11,185</i>	<i>10,576</i>	<i>6,210</i>	<i>5,688</i>	<i>4,745</i>	6%	136%
Broussard (closed 6/2015)	-	-	529	533	548		-100%
Butler	139	114	123	170	122	22%	14%
Chenier	1,586	1,562	1,761	1,721	1,751	2%	-9%
Duson	333	376	400	398	326	-11%	2%
East Regional (opened 6/2015)	2,559	2,417	-	-	-	6%	
Milton	162	194	196	226	215	-16%	-25%
North Regional	5,262	5,195	5,123	5,126	4,791	1%	10%
Scott	906	844	866	900	829	7%	9%
South Regional	8,397	8,647	10,411	10,002	9,247	-3%	-9%
Youngsville (closed 6/2015)	-	-	701	684	586		-100%
<i>subtotal - Branches</i>	<i>19,344</i>	<i>19,349</i>	<i>20,110</i>	<i>19,760</i>	<i>18,415</i>	0%	5%
Grand Total	30,529	29,925	26,320	25,448	23,160	2%	32%

Lafayette Public Library
1st Quarter Comparison

Renewals done via Online Catalog	FY 16/17	FY 15/16	FY 14/15	FY 13/14	FY 12/13	% Change	
						(curr vs prev)	% Change (5 years)
Main (reopened 7/2015)	34,029	29,612	-	-	-	15%	
JSB (closed 6/2015)	-	-	11,077	12,927	13,049		-100%
Warehouse	-	-	20	186	107		-100%
Outreach	-	-	-	-	-		
<i>subtotal - Main</i>	<i>34,029</i>	<i>29,612</i>	<i>11,097</i>	<i>13,113</i>	<i>13,156</i>	15%	159%
Broussard (closed 6/2015)	-	-	2,279	1,869	1,851		-100%
Butler	-	10	25	-	-	-100%	
Chenier	777	705	686	580	849	10%	-8%
Duson	214	232	366	545	573	-8%	-63%
East Regional (opened 6/2015)	7,847	8,172	-	-	-	-4%	
Milton	1,221	1,348	1,577	1,941	1,896	-9%	-36%
North Regional	5,977	7,069	12,291	12,245	13,011	-15%	-54%
Scott	2,141	2,139	2,427	1,949	2,290	0%	-7%
South Regional	29,890	32,208	51,198	50,489	47,422	-7%	-37%
Youngsville (closed 6/2015)	-	-	3,202	4,597	5,041		-100%
<i>subtotal - Branches</i>	<i>48,067</i>	<i>51,884</i>	<i>74,051</i>	<i>74,215</i>	<i>72,933</i>	-7%	-34%
Grand Total	82,096	81,495	85,148	87,328	86,089	1%	-5%

Lafayette Public Library
1st Quarter Comparison

Renewals done via Phone Notification system	FY 16/17	FY 15/16	FY 14/15	FY 13/14	FY 12/13	% Change (curr vs prev)	% Change (5 years)
Main (reopened 7/2015)	3,549	3,148	-	-	-	13%	
JSB (closed 6/2015)	-	-	-	2,672	3,178		-100%
Warehouse	-	-	-	-	-		
Outreach	-	-	-	-	-		
<i>subtotal - Main</i>	<i>3,549</i>	<i>3,148</i>	<i>-</i>	<i>2,672</i>	<i>3,178</i>	<i>13%</i>	<i>12%</i>
Broussard (closed 6/2015)	-	-	-	406	264		-100%
Butler	-	-	-	2	-		
Chenier	-	-	-	331	695		-100%
Duson	-	-	-	50	18		-100%
East Regional (opened 6/2015)	-	-	-	-	-		
Milton	-	-	-	239	202		-100%
North Regional	-	-	-	2,456	2,202		-100%
Scott	-	-	-	908	837		-100%
South Regional	-	-	-	9,296	9,404		-100%
Youngsville (closed 6/2015)	-	-	-	399	818		-100%
<i>subtotal - Branches</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>14,087</i>	<i>14,440</i>		<i>-100%</i>
Grand Total	3,549	3,148	-	16,759	17,618	13%	-80%

Lafayette Public Library
1st Quarter Comparison

Wifi Sessions	FY 16/17	FY 15/16	FY 14/15	FY 13/14	FY 12/13	% Change (curr vs prev)	% Change (5 years)
Main (reopened 7/2015)	12,538	10,896	-	-	-	15%	
JSB (closed 6/2015)	-	-	2,957	-	-		
Warehouse	-	-	-	-	-		
Outreach	-	-	-	-	-		
<i>subtotal - Main</i>	<i>12,538</i>	<i>10,896</i>	<i>2,957</i>	-	-	15%	
Broussard (closed 6/2015)	-	-	1,267	-	-		
Butler	1,950	2,120	1,665	-	-	-8%	
Chenier	2,022	2,171	1,757	-	-	-7%	
Duson	618	739	572	-	-	-16%	
East Regional (opened 6/2015)	3,107	2,599	-	-	-	20%	
Milton	643	540	419	-	-	19%	
North Regional	3,620	3,329	3,074	-	-	9%	
Scott	1,528	1,610	1,139	-	-	-5%	
South Regional	12,552	11,502	11,481	-	-	9%	
Youngsville (closed 6/2015)	-	-	785	-	-		
<i>subtotal - Branches</i>	<i>26,040</i>	<i>24,610</i>	<i>22,159</i>	-	-	6%	
Grand Total	38,578	35,506	25,116	-	-	9%	

Lafayette Public Library
1st Quarter Comparison

Faxes sent by Public	FY 16/17	FY 15/16	FY 14/15	FY 13/14	FY 12/13	% Change (curr vs prev)	% Change (5 years)
Main (reopened 7/2015)	400	345	-	-	-	16%	
JSB (closed 6/2015)	-	-	213	212	162		-100%
Warehouse	-	-	-	-	-		
Outreach	-	-	-	-	-		
<i>subtotal - Main</i>	<i>400</i>	<i>345</i>	<i>213</i>	<i>212</i>	<i>162</i>	<i>16%</i>	<i>147%</i>
Broussard (closed 6/2015)	-	-	-	-	-		
Butler	-	-	-	-	-		
Chenier	-	-	-	-	-		
Duson	-	-	-	-	-		
East Regional (opened 6/2015)	169	133	-	-	-	27%	
Milton	-	-	-	-	-		
North Regional	307	256	193	-	-	20%	
Scott	-	-	-	-	-		
South Regional	247	250	225	-	-	-1%	
Youngsville (closed 6/2015)	-	-	-	-	-		
<i>subtotal - Branches</i>	<i>723</i>	<i>639</i>	<i>418</i>	<i>-</i>	<i>-</i>	<i>13%</i>	
Grand Total	1,123	984	631	212	162	14%	593%

Lafayette Public Library
1st Quarter Comparison

Tests Proctored	FY 16/17	FY 15/16	FY 14/15	FY 13/14	FY 12/13	% Change (curr vs prev)	% Change (5 years)
Main (reopened 7/2015)	45	52	-	-	-	-13%	
JSB (closed 6/2015)	-	-	-	-	-		
Warehouse	-	-	-	-	-		
Outreach	-	-	-	-	-		
<i>subtotal - Main</i>	<i>45</i>	<i>52</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-13%</i>	
Broussard (closed 6/2015)	-	-	-	-	-		
Butler	-	-	-	-	-		
Chenier	-	-	-	-	-		
Duson	-	-	-	-	-		
East Regional (opened 6/2015)	-	-	-	-	-		
Milton	-	-	-	-	-		
North Regional	-	-	11	8	7		-100%
Scott	-	-	-	-	-		
South Regional	74	62	66	96	61	19%	21%
Youngsville (closed 6/2015)	-	-	-	-	-		
<i>subtotal - Branches</i>	<i>74</i>	<i>62</i>	<i>77</i>	<i>104</i>	<i>68</i>	<i>19%</i>	<i>9%</i>
Grand Total	119	114	77	104	68	4%	75%

Lafayette Public Library
1st Quarter Comparison

Drive Thru Users	FY 16/17	FY 15/16	FY 14/15	FY 13/14	FY 12/13	% Change (curr vs prev)	% Change (5 years)
Main (reopened 7/2015)	1,145	729	-	-	-	57%	
JSB (closed 6/2015)	-	-	-	-	-		
Warehouse	-	-	-	-	-		
Outreach	-	-	-	-	-		
<i>subtotal - Main</i>	<i>1,145</i>	<i>729</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>57%</i>	
Broussard (closed 6/2015)	-	-	-	-	-		
Butler	-	-	-	-	-		
Chenier	-	-	-	-	-		
Duson	-	-	-	-	-		
East Regional (opened 6/2015)	1,236	913	-	-	-	35%	
Milton	-	-	-	-	-		
North Regional	1,001	982	964	1,142	1,231	2%	-19%
Scott	-	-	-	-	-		
South Regional	2,447	3,100	2,831	2,860	2,940	-21%	-17%
Youngsville (closed 6/2015)	-	-	-	-	-		
<i>subtotal - Branches</i>	<i>4,684</i>	<i>4,995</i>	<i>3,795</i>	<i>4,002</i>	<i>4,171</i>	<i>-6%</i>	<i>12%</i>
Grand Total	5,829	5,724	3,795	4,002	4,171	2%	40%

Lafayette Public Library
1st Quarter Comparison

Items checked out via Drive Thru Window	FY 16/17	FY 15/16	FY 14/15	FY 13/14	FY 12/13	% Change (curr vs prev)	% Change (5 years)
Main (reopened 7/2015)	-	54	-	-	-	-100%	
JSB (closed 6/2015)	-	-	-	-	-		
Warehouse	-	-	-	-	-		
Outreach	-	-	-	-	-		
<i>subtotal - Main</i>	-	54	-	-	-	-100%	
Broussard (closed 6/2015)	-	-	-	-	-		
Butler	-	-	-	-	-		
Chenier	-	-	-	-	-		
Duson	-	-	-	-	-		
East Regional (opened 6/2015)	-	24	-	-	-	-100%	
Milton	-	-	-	-	-		
North Regional	-	-	2,392	2,547	2,532		-100%
Scott	-	-	-	-	-		
South Regional	-	71	6,612	7,345	7,060	-100%	-100%
Youngsville (closed 6/2015)	-	-	-	-	-		
<i>subtotal - Branches</i>	-	95	9,004	9,892	9,592	-100%	-100%
Grand Total	-	149	9,004	9,892	9,592	-100%	-100%

Lafayette Public Library
1st Quarter Comparison

Meeting room uses (excludes Study Rooms)	FY 16/17	FY 15/16	FY 14/15	FY 13/14	FY 12/13	% Change (curr vs prev)	% Change (5 years)
Main (reopened 7/2015)	590	361	-	-	-	63%	
JSB (closed 6/2015)	-	-	-	-	7		-100%
Warehouse	-	-	-	-	-		
Outreach	-	-	-	-	-		
<i>subtotal - Main</i>	<i>590</i>	<i>361</i>	<i>-</i>	<i>-</i>	<i>7</i>	<i>63%</i>	<i>8329%</i>
Broussard (closed 6/2015)	-	-	-	-	-		
Butler	-	-	-	-	-		
Chenier	-	-	-	-	-		
Duson	-	-	-	-	-		
East Regional (opened 6/2015)	160	133	-	-	-	20%	
Milton	-	-	-	-	-		
North Regional	97	79	187	146	68	23%	43%
Scott	-	-	-	-	-		
South Regional	428	405	382	300	326	6%	31%
Youngsville (closed 6/2015)	-	-	-	-	-		
<i>subtotal - Branches</i>	<i>685</i>	<i>617</i>	<i>569</i>	<i>446</i>	<i>394</i>	<i>11%</i>	<i>74%</i>
Grand Total	1,275	978	569	446	401	30%	218%

Lafayette Public Library
1st Quarter Comparison

Study Room Uses	FY 16/17	FY 15/16	FY 14/15	FY 13/14	FY 12/13	% Change (curr vs prev)	% Change (5 years)
Main (reopened 7/2015)	3,933	2,442	-	-	-	61%	
JSB (closed 6/2015)	-	-	-	-	-		
Warehouse	-	-	-	-	-		
Outreach	-	-	-	-	-		
<i>subtotal - Main</i>	<i>3,933</i>	<i>2,442</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>61%</i>	
Broussard (closed 6/2015)	-	-	-	-	-		
Butler	-	-	-	-	-		
Chenier	-	-	-	-	-		
Duson	-	-	-	-	-		
East Regional (opened 6/2015)	824	672	-	-	-	23%	
Milton	-	-	-	-	-		
North Regional	557	405	244	210	245	38%	127%
Scott	-	-	-	-	-		
South Regional	1,985	1,868	1,706	1,633	1,676	6%	18%
Youngsville (closed 6/2015)	-	-	-	-	-		
<i>subtotal - Branches</i>	<i>3,366</i>	<i>2,945</i>	<i>1,950</i>	<i>1,843</i>	<i>1,921</i>	<i>14%</i>	<i>75%</i>
Grand Total	7,299	5,387	1,950	1,843	1,921	35%	280%