

Lafayette Public Library  
Nov - Jun (8 mths)

Total Checkouts (including renewals)	FY 15/16	FY 14/15	FY 13/14	FY 12/13	FY 11/12	% Change (curr vs prev)	% Change (5 years)
Main (reopened 7/2015)	302,281	-	-	-	-		
JSB (closed 6/2015)	-	114,198	151,492	161,399	181,751	-100%	
Warehouse	-	4,937	6,424	7,492	6,407	-100%	
Outreach	7,211	7,570	8,120	7,800	10,361	-5%	-30%
<i>subtotal - Main</i>	<i>309,491</i>	<i>126,705</i>	<i>166,036</i>	<i>176,691</i>	<i>198,519</i>	<i>144%</i>	<i>56%</i>
Broussard (closed 6/2015)	-	17,866	28,086	29,799	36,185	-100%	-100%
Butler	271	210	212	172	81	29%	235%
Chenier	9,939	16,924	18,071	23,411	22,768	-41%	-56%
Duson	6,616	9,557	9,460	10,412	10,535	-31%	-37%
East Regional (opened 6/2015)	135,923	24,820	-	-	-	448%	
Milton	20,015	23,250	28,560	31,349	38,295	-14%	-48%
North Regional	112,996	149,707	156,637	166,211	168,224	-25%	-33%
Scott	31,183	35,565	39,381	36,619	44,920	-12%	-31%
South Regional	408,467	549,151	584,501	593,977	610,618	-26%	-33%
Youngsville (closed 6/2015)	-	45,681	60,379	64,591	74,490	-100%	-100%
<i>subtotal - Branches</i>	<i>725,410</i>	<i>872,731</i>	<i>925,287</i>	<i>956,541</i>	<i>1,006,116</i>	<i>-17%</i>	<i>-28%</i>
<i>Checked out from locations</i>	<i>1,034,902</i>	<i>999,436</i>	<i>1,091,323</i>	<i>1,133,232</i>	<i>1,204,635</i>	<i>4%</i>	<i>-14%</i>
<i>% total ckos</i>	<i>90%</i>	<i>91%</i>	<i>93%</i>	<i>95%</i>	<i>96%</i>		
<i>Checked out electronically</i>	<i>119,762</i>	<i>98,492</i>	<i>83,609</i>	<i>64,494</i>	<i>44,550</i>	<i>22%</i>	<i>169%</i>
<i>% total ckos</i>	<i>10%</i>	<i>9%</i>	<i>7%</i>	<i>5%</i>	<i>4%</i>		
<b>Total checkouts</b>	<b>1,154,664</b>	<b>1,097,928</b>	<b>1,174,932</b>	<b>1,197,726</b>	<b>1,249,185</b>	<b>5%</b>	<b>-8%</b>

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Checkouts (excl. renewals)	FY 15/16	FY 14/15	FY 13/14	FY 12/13	FY 11/12	% Change	
						(curr vs prev)	% Change (5 years)
Main (reopened 7/2015)	176,818	-	-	-	-		
JSB (closed 6/2015)	-	68,765	95,490	103,956	119,210	-100%	-100%
Warehouse	-	3,691	4,925	6,240	4,837	-100%	-100%
Outreach	5,448	4,785	5,361	5,152	7,151	14%	-24%
<i>subtotal - Main</i>	<i>182,266</i>	<i>77,241</i>	<i>105,776</i>	<i>115,348</i>	<i>131,198</i>	<i>136%</i>	<i>39%</i>
Broussard (closed 6/2015)	-	11,296	19,408	20,672	24,707	-100%	-100%
Butler	183	160	107	140	72	14%	154%
Chenier	6,869	12,308	13,009	16,305	15,629	-44%	-56%
Duson	5,315	7,799	7,289	7,969	7,857	-32%	-32%
East Regional (opened 6/2015)	100,512	19,166	-	-	-	424%	
Milton	12,954	15,244	19,462	20,982	25,765	-15%	-50%
North Regional	83,719	104,396	107,376	115,554	119,791	-20%	-30%
Scott	21,110	23,909	27,487	25,243	31,888	-12%	-34%
South Regional	280,203	361,636	391,731	403,439	418,658	-23%	-33%
Youngsville (closed 6/2015)	-	28,973	40,187	42,582	51,113	-100%	-100%
<i>subtotal - Branches</i>	<i>510,864</i>	<i>584,887</i>	<i>626,056</i>	<i>652,886</i>	<i>695,480</i>	<i>-13%</i>	<i>-27%</i>
<i>Checked out from locations</i>	<i>693,130</i>	<i>662,128</i>	<i>731,832</i>	<i>768,234</i>	<i>826,678</i>	<i>5%</i>	<i>-16%</i>
<i>    % total ckos</i>	<i>85%</i>	<i>87%</i>	<i>90%</i>	<i>92%</i>	<i>95%</i>		
<i>Checked out electronically</i>	<i>119,762</i>	<i>98,492</i>	<i>83,609</i>	<i>64,494</i>	<i>44,550</i>	<i>22%</i>	<i>169%</i>
<i>    % total ckos</i>	<i>15%</i>	<i>13%</i>	<i>10%</i>	<i>8%</i>	<i>5%</i>		
<b>Total non-renewal checkouts</b>	<b>812,892</b>	<b>760,620</b>	<b>815,441</b>	<b>832,728</b>	<b>871,228</b>	<b>7%</b>	<b>-7%</b>
Renewals done:							
Via automated phone line	10,544	-	43,758	47,181	50,901		-79%
Via online catalog	222,594	237,804	232,905	236,759	236,155	-6%	-6%
Over the phone	-	77,845	63,165	58,731	65,313	-100%	-100%
Walk in	109,507	21,886	19,663	22,327	24,820	400%	341%
<b>Total Renewals</b>	<b>342,646</b>	<b>337,535</b>	<b>359,491</b>	<b>364,998</b>	<b>377,189</b>	<b>2%</b>	<b>-9%</b>
Renewals as % of total ckos	30%	31%	31%	30%	30%		

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People Checking Out Items	FY 15/16	FY 14/15	FY 13/14	FY 12/13	FY 11/12	% Change (curr vs prev)	% Change (5 years)
Main (reopened 7/2015)	-	-	-	-	-		
JSB (closed 6/2015)	-	19,501	25,075	26,261	30,088	-100%	-100%
Warehouse	-	2,131	2,623	2,653	1,954	-100%	-100%
Outreach	-	509	564	548	745	-100%	-100%
<i>subtotal - Main</i>	-	22,141	28,262	29,462	32,787	-100%	-100%
Broussard (closed 6/2015)	-	3,098	5,182	5,450	6,322	-100%	-100%
Butler	-	48	40	44	36	-100%	-100%
Chenier	-	3,223	3,464	3,966	4,076	-100%	-100%
Duson	-	1,693	1,665	1,713	1,756	-100%	-100%
East Regional (opened 6/2015)	-	3,948	-	-	-	-100%	
Milton	-	4,065	4,952	5,222	6,099	-100%	-100%
North Regional	-	24,023	24,846	26,742	27,465	-100%	-100%
Scott	-	6,384	6,727	6,288	7,389	-100%	-100%
South Regional	-	78,762	82,777	85,953	87,771	-100%	-100%
Youngsville (closed 6/2015)	-	7,015	9,135	9,501	11,001	-100%	-100%
<i>subtotal - Branches</i>	-	132,259	138,788	144,879	151,915	-100%	-100%
<i>Checked out from locations</i>	-	154,400	167,050	174,341	184,702	-100%	-100%
<i>% total ckos</i>	0%	68%	75%	81%	86%		
<i>Checked out electronically</i>	82,258	71,146	55,094	41,327	30,054	16%	174%
<i>% total ckos</i>	100%	32%	25%	19%	14%		
<b>Grand Total</b>	<b>82,258</b>	<b>225,546</b>	<b>222,144</b>	<b>215,668</b>	<b>214,756</b>	<b>-64%</b>	<b>-62%</b>

Lafayette Public Library  
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Circulation By Type - System Wide	FY 15/16	FY 14/15	FY 13/14	FY 12/13	FY 11/12	% Change	
						(curr vs prev)	% Change (5 years)
Adult Fiction Books	169,545	169,209	191,420	198,937	208,637	0%	-19%
Adult Non-Fiction Books	112,830	100,261	110,339	113,272	122,632	13%	-8%
<i>subtotal - Adult Books</i>	<i>282,375</i>	<i>269,470</i>	<i>301,759</i>	<i>312,209</i>	<i>331,269</i>	<i>5%</i>	<i>-15%</i>
Juvenile Fiction Books	239,275	220,599	225,023	231,281	236,190	8%	1%
Juvenile Non-Fiction Books	64,532	59,318	61,083	62,721	57,164	9%	13%
<i>subtotal - Juv Books</i>	<i>303,807</i>	<i>279,917</i>	<i>286,106</i>	<i>294,002</i>	<i>293,354</i>	<i>9%</i>	<i>4%</i>
Subtotal - Physical books	586,182	549,387	587,865	606,211	624,623	7%	-6%
Subtotal - Electronic books	89,477	78,902	66,460	54,400	38,636	13%	132%
<b>Total Books (all formats)</b>	<b>675,659</b>	<b>628,289</b>	<b>654,325</b>	<b>660,611</b>	<b>663,259</b>	<b>8%</b>	<b>2%</b>
Periodicals - (physical)	5,523	7,103	8,287	8,140	9,885	-22%	-44%
Periodicals - (electronic)	7,231	3,930	5,856	2,331	-	84%	
<b>Total Periodicals (all formats)</b>	<b>12,754</b>	<b>11,033</b>	<b>14,143</b>	<b>1,459</b>	<b>1,111</b>	<b>16%</b>	<b>1048%</b>
Music audio	37,441	39,665	51,993	58,087	62,550	-6%	-40%
Spoken audiobooks	22,505	24,780	25,912	26,947	29,575	-9%	-24%
Electronic audiobooks	22,610	15,200	11,095	7,763	5,914	49%	282%
Subtotal - Audiobooks	45,115	39,980	37,007	34,710	35,489	13%	27%
<b>Total Audio (all formats)</b>	<b>82,556</b>	<b>79,645</b>	<b>89,000</b>	<b>92,797</b>	<b>98,039</b>	<b>4%</b>	<b>-16%</b>
DVD (VHS) video	373,749	372,703	402,240	416,109	457,579	0%	-18%
Streaming video	388	460	198	-	-	-16%	
<b>Total Video</b>	<b>374,137</b>	<b>373,163</b>	<b>402,438</b>	<b>416,109</b>	<b>457,579</b>	<b>0%</b>	<b>-18%</b>
<b>CD-ROMS &amp; Games</b>	<b>6,554</b>	<b>7,274</b>	<b>10,534</b>	<b>12,805</b>	<b>15,081</b>	<b>-10%</b>	<b>-57%</b>
Baskets	1,001	1,712	2,744	2,896	3,310	-42%	-70%
ILLs	1,947	1,331	1,748	2,037	2,032	46%	-4%
Bulk loans	-	-	-	-	-		
<b>Other items</b>	<b>2,949</b>	<b>3,043</b>	<b>4,492</b>	<b>4,933</b>	<b>5,342</b>	<b>-3%</b>	<b>-45%</b>
<b>Grand Total</b>	<b>1,154,608</b>	<b>1,102,447</b>	<b>1,174,932</b>	<b>1,188,714</b>	<b>1,240,411</b>	<b>5%</b>	<b>-7%</b>

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% of total circulation	FY 15/16	FY 14/15	FY 13/14	FY 12/13	FY 11/12
Adult Fiction Books	14.68%	15.35%	16.29%	16.74%	16.82%
Adult Non-Fiction Books	9.77%	9.09%	9.39%	9.53%	9.89%
<i>subtotal - Adult Books</i>	24.46%	24.44%	25.68%	26.26%	26.71%
Juvenile Fiction Books	20.72%	20.01%	19.15%	19.46%	19.04%
Juvenile Non-Fiction Books	5.59%	5.38%	5.20%	5.28%	4.61%
<i>subtotal - Juv Books</i>	26.31%	25.39%	24.35%	24.73%	23.65%
Subtotal - Physical books	50.77%	49.83%	50.03%	51.00%	50.36%
Subtotal - Electronic books	7.75%	7.16%	5.66%	4.58%	3.11%
<b>Total Books (all formats)</b>	<b>58.52%</b>	<b>56.99%</b>	<b>55.69%</b>	<b>55.57%</b>	<b>53.47%</b>
Periodicals - (physical)	0.48%	0.64%	0.71%	0.68%	0.80%
Periodicals - (electronic)	0.63%	0.36%	0.50%	0.20%	0.00%
<b>Periodicals</b>	<b>1.10%</b>	<b>1.00%</b>	<b>1.20%</b>	<b>0.12%</b>	<b>0.09%</b>
Music audio	3.24%	3.60%	4.43%	4.89%	5.04%
Spoken audiobooks	1.95%	2.25%	2.21%	2.27%	2.38%
Electronic audiobooks	1.96%	1.38%	0.94%	0.65%	0.48%
Subtotal - Audiobooks	3.91%	3.63%	3.15%	2.92%	2.86%
<b>Total Audio (all formats)</b>	<b>7.15%</b>	<b>7.22%</b>	<b>7.57%</b>	<b>7.81%</b>	<b>7.90%</b>
DVD (VHS) video	32.37%	33.81%	34.24%	35.00%	36.89%
Streaming video	0.03%	0.04%	0.02%	0.00%	0.00%
<b>Total Video</b>	<b>32.40%</b>	<b>33.85%</b>	<b>34.25%</b>	<b>35.00%</b>	<b>36.89%</b>
<b>CD-ROMS &amp; Games</b>	<b>0.57%</b>	<b>0.66%</b>	<b>0.90%</b>	<b>1.08%</b>	<b>1.22%</b>
Baskets	0.09%	0.16%	0.23%	0.24%	0.27%
ILLs	0.17%	0.12%	0.15%	0.17%	0.16%
Bulk loans	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Other items</b>	<b>0.26%</b>	<b>0.28%</b>	<b>0.38%</b>	<b>0.41%</b>	<b>0.43%</b>
<b>Grand Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>

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Electronic usage	FY 15/16	FY 14/15	FY 13/14	FY 12/13	FY 11/12	% Change	
						(curr vs prev)	% Change (5 years)
<b>E-collection</b>							
E-audio checkout	22,610	15,200	11,095	7,763	5,914	49%	282%
E-music checkout	56	-	-	-	-		
E-video checkout	388	460	198	-	-	-16%	
E-book checkout	89,473	78,516	65,947	53,434	38,636	14%	132%
Proj Gutenberg checkouts	4	386	513	966	-	-99%	
E-periodical checkout	7,231	3,930	5,856	2,331	-	84%	
<i>Total electronic checkouts</i>	119,762	98,492	83,609	64,494	44,550	22%	169%
New Registrations	1,868	1,930	2,273	2,797	3,177	-3%	-41%
E-book catalog searches	497,726	338,504	343,999	317,873	-	47%	
E-collection holds placed	49,900	23,887	26,722	16,841	16,674	109%	199%
Database use	15,276	127,158	103,370	66,217	44,771	-88%	-66%
Visits to website	353,870	445,484	427,741	426,208	407,062	-21%	-13%
<b>Online catalog (web product)</b>							
Patron visits	-	355,784	404,134	399,578	378,405	-100%	-100%
Searches	438	1,067,973	993,042	1,293,288	1,267,158	-100%	-100%
Holds placed	-	92,035	104,303	109,127	117,828	-100%	-100%
<b>Mobile app (LPL Mobile)</b>							
total users (sessions)	75,965	61,583	16,213	39,074	-	23%	
total checkouts	2,429	1,124	1,120	658	-	116%	
catalog searches using app	732,752	769,888	411,992	251,121	-	-5%	
Total catalog searches	1,230,916	2,176,365	1,749,033	-	-	-43%	

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New Library Cards	FY 15/16	FY 14/15	FY 13/14	FY 12/13	FY 11/12	% Change	
						(curr vs prev)	% Change (5 years)
Main (reopened 7/2015)	3,269	-	-	-	-		
JSB (closed 6/2015)	-	447	1,239	1,264	1,305	-100%	-100%
Warehouse	-	-	-	-	-		
Outreach	7	5	6	2	4	40%	75%
<i>subtotal - Main</i>	<i>3,276</i>	<i>452</i>	<i>1,245</i>	<i>1,266</i>	<i>1,309</i>	<i>625%</i>	<i>150%</i>
Broussard (closed 6/2015)	-	94	195	217	243	-100%	-100%
Butler	4	5	7	12	21	-20%	-81%
Chenier	214	256	304	319	278	-16%	-23%
Duson	70	54	77	113	130	30%	-46%
East Regional (opened 6/2015)	998	252	-	-	-	296%	
Milton	41	44	68	99	85	-7%	-52%
North Regional	928	854	838	1,010	1,016	9%	-9%
Scott	144	108	213	132	154	33%	-6%
South Regional	2,612	2,955	3,101	3,230	3,338	-12%	-22%
Youngsville (closed 6/2015)	-	99	236	213	247	-100%	-100%
<i>subtotal - Branches</i>	<i>5,011</i>	<i>4,721</i>	<i>5,039</i>	<i>5,345</i>	<i>5,512</i>	<i>6%</i>	<i>-9%</i>
Grand Total	8,287	5,173	6,284	6,611	6,821	60%	21%

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Library Visitors (to a facility)	FY 15/16	FY 14/15	FY 13/14	FY 12/13	FY 11/12	% Change (curr vs prev)	% Change (5 years)
Main (reopened 7/2015)	223,060	-	-	-	-		
JSB (closed 6/2015)	-	136,631	142,836	137,580	154,204	-100%	-100%
Warehouse	-	-	-	-	-		
Outreach	-	499	564	548	745	-100%	-100%
<i>subtotal - Main</i>	<i>223,060</i>	<i>137,130</i>	<i>143,400</i>	<i>138,128</i>	<i>154,949</i>	<i>63%</i>	<i>44%</i>
Broussard (closed 6/2015)	-	12,101	17,927	18,960	19,676	-100%	-100%
Butler	1,528	1,244	1,663	1,803	2,718	23%	-44%
Chenier	25,284	24,508	26,282	24,483	20,886	3%	21%
Duson	10,689	12,782	11,954	13,229	11,462	-16%	-7%
East Regional (opened 6/2015)	49,389	4,489	-	-	-	1000%	
Milton	18,664	14,855	18,769	20,753	23,966	26%	-22%
North Regional	74,242	68,743	65,057	70,795	71,900	8%	3%
Scott	24,458	23,120	24,918	25,892	28,684	6%	-15%
South Regional	198,907	209,853	212,461	214,696	227,417	-5%	-13%
Youngsville (closed 6/2015)	-	17,339	22,054	23,223	26,047	-100%	-100%
<i>subtotal - Branches</i>	<i>403,161</i>	<i>389,034</i>	<i>401,085</i>	<i>413,834</i>	<i>432,756</i>	<i>4%</i>	<i>-7%</i>
Grand Total	626,221	526,164	544,485	551,962	587,705	19%	7%



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Patron Questions	FY 15/16	FY 14/15	FY 13/14	FY 12/13	FY 11/12	% Change (curr vs prev)	% Change (5 years)
Main (reopened 7/2015)	28,154	-	-	-	-		
JSB (closed 6/2015)	-	7,807	9,174	10,474	15,124	-100%	-100%
Warehouse	-	-	-	-	-		
Outreach	-	-	-	-	-		
<i>subtotal - Main</i>	<i>28,154</i>	<i>7,807</i>	<i>9,174</i>	<i>10,474</i>	<i>15,124</i>	<i>261%</i>	<i>86%</i>
Broussard (closed 6/2015)	-	1,388	1,522	1,476	1,774	-100%	-100%
Butler	-	-	-	-	-		
Chenier	5,900	5,419	6,487	5,145	2,723	9%	117%
Duson	1,421	1,612	1,807	1,644	1,006	-12%	41%
East Regional (opened 6/2015)	19,112	2,715	-	-	-	604%	
Milton	1,114	2,884	1,038	1,056	1,032	-61%	8%
North Regional	13,887	11,290	14,803	18,463	10,474	23%	33%
Scott	4,609	1,170	1,138	963	1,056	294%	336%
South Regional	34,630	35,603	39,176	30,512	28,629	-3%	21%
Youngsville (closed 6/2015)	-	1,687	1,662	1,635	1,592	-100%	-100%
<i>subtotal - Branches</i>	<i>80,673</i>	<i>63,768</i>	<i>67,633</i>	<i>60,894</i>	<i>48,286</i>	<i>27%</i>	<i>67%</i>
<i>Asked in person/phone</i>	<i>108,827</i>	<i>71,575</i>	<i>76,807</i>	<i>71,368</i>	<i>63,410</i>	<i>52%</i>	<i>72%</i>
<i>% total ckos</i>	<i>99%</i>	<i>100%</i>	<i>100%</i>	<i>100%</i>	<i>100%</i>	<i>0%</i>	<i>0%</i>
<i>Asked electronically</i>	<i>718</i>	<i>339</i>	<i>360</i>	<i>331</i>	<i>268</i>	<i>112%</i>	<i>168%</i>
<i>% total ckos</i>	<i>1%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>	<i>39%</i>	<i>56%</i>
<b>Grand Total</b>	<b>109,545</b>	<b>71,914</b>	<b>77,167</b>	<b>71,699</b>	<b>63,678</b>	<b>52%</b>	<b>72%</b>

Lafayette Public Library  
Nov - Jun (8 mths)

Use of Library Computers (sessions)	FY 15/16	FY 14/15	FY 13/14	FY 12/13	FY 11/12	% Change (curr vs prev)	% Change (5 years)
Main (reopened 7/2015)	140,775	-	-	-	-		
JSB (closed 6/2015)	-	60,398	63,850	64,528	75,877	-100%	-100%
Warehouse	-	-	-	-	-		
Outreach	-	-	-	-	-		
<i>subtotal - Main</i>	<i>140,775</i>	<i>60,398</i>	<i>63,850</i>	<i>64,528</i>	<i>75,877</i>	<i>133%</i>	<i>86%</i>
Broussard (closed 6/2015)	-	3,059	4,530	4,528	4,156	-100%	-100%
Butler	1,374	831	2,005	2,158	3,054	65%	-55%
Chenier	13,539	15,787	18,374	18,171	17,141	-14%	-21%
Duson	5,056	4,758	4,908	4,585	4,084	6%	24%
East Regional (opened 6/2015)	22,285	2,737	-	-	-	714%	
Milton	2,040	2,747	1,876	1,980	2,273	-26%	-10%
North Regional	47,642	36,593	38,322	38,157	40,013	30%	19%
Scott	7,696	7,570	8,853	8,991	9,226	2%	-17%
South Regional	94,585	86,014	86,151	87,481	93,901	10%	1%
Youngsville (closed 6/2015)	-	4,165	5,154	4,596	5,617	-100%	-100%
<i>subtotal - Branches</i>	<i>194,217</i>	<i>164,261</i>	<i>170,173</i>	<i>170,647</i>	<i>179,465</i>	<i>18%</i>	<i>8%</i>
<b>Grand Total</b>	<b>334,992</b>	<b>224,659</b>	<b>234,023</b>	<b>235,175</b>	<b>255,342</b>	<b>49%</b>	<b>31%</b>

Lafayette Public Library  
Nov - Jun (8 mths)

Programs	FY 15/16	FY 14/15	FY 13/14	FY 12/13	FY 11/12	% Change (curr vs prev)	% Change (5 years)
<b>Children's</b>							
Number of programs	770	560	502	536	549	38%	40%
Attendance	27,735	19,791	17,985	18,755	15,374		
Avg attendance/prog	36.02	35.34	35.83	34.99	28.00	2%	29%
<b>Teens</b>							
Number of programs	192	92	99	92	67	109%	187%
Attendance	1,910	1,095	1,806	1,360	1,007		
Avg attendance/prog	9.95	11.90	18.24	14.78	15.03	-16%	-34%
<b>Adult</b>							
Number of programs	466	232	188	201	263	101%	77%
Attendance	5,372	5,332	5,686	4,203	4,064		
Avg attendance/prog	11.53	22.98	30.24	20.91	15.45	-50%	-25%
<b>Grand Total</b>							
<i>Number of programs</i>	<i>1,428</i>	<i>884</i>	<i>789</i>	<i>829</i>	<i>879</i>	<i>62%</i>	<i>62%</i>
<i>Attendance</i>	<i>35,017</i>	<i>26,218</i>	<i>25,477</i>	<i>24,318</i>	<i>20,445</i>		
<i>Avg attendance/prog</i>	<i>24.52</i>	<i>29.66</i>	<i>32.29</i>	<i>29.33</i>	<i>23.26</i>	<i>-17%</i>	<i>5%</i>

Lafayette Public Library  
Nov - Jun (8 mths)

Computer Usage (Users)	FY 15/16	FY 14/15	FY 13/14	FY 12/13	FY 11/12	% Change (curr vs prev)	% Change (5 years)
Main (reopened 7/2015)	29,442	-	-	-	-		
JSB (closed 6/2015)	-	16,330	15,836	14,774	41,643	-100%	-100%
Warehouse	-	-	-	-	-		
Outreach	-	-	-	-	-		
<i>subtotal - Main</i>	<i>29,442</i>	<i>16,330</i>	<i>15,836</i>	<i>14,774</i>	<i>41,643</i>	<i>80%</i>	<i>-29%</i>
Broussard (closed 6/2015)	-	1,138	1,546	1,507	2,134	-100%	-100%
Butler	283	246	431	357	1,172	15%	-76%
Chenier	4,154	4,978	4,979	5,141	8,189	-17%	-49%
Duson	986	1,126	1,143	1,023	1,957	-12%	-50%
East Regional (opened 6/2015)	6,031	823	-	-	-	633%	
Milton	504	606	594	681	881	-17%	-43%
North Regional	14,364	14,113	14,518	13,635	20,961	2%	-31%
Scott	2,406	2,484	2,507	2,344	3,758	-3%	-36%
South Regional	24,299	29,084	28,522	27,271	47,049	-16%	-48%
Youngsville (closed 6/2015)	-	1,625	1,963	1,699	3,101	-100%	-100%
<i>subtotal - Branches</i>	<i>53,027</i>	<i>56,223</i>	<i>56,203</i>	<i>53,658</i>	<i>89,202</i>	<i>-6%</i>	<i>-41%</i>
Grand Total	82,469	72,553	72,039	68,432	130,845	14%	-37%

Lafayette Public Library  
Nov - Jun (8 mths)

Renewals done via Online Catalog	FY 15/16	FY 14/15	FY 13/14	FY 12/13	FY 11/12	% Change (curr vs prev)	% Change (5 years)
Main (reopened 7/2015)	84,751	-	-	-	-		
JSB (closed 6/2015)	-	27,296	32,340	34,254	34,611	-100%	-100%
Warehouse	-	36	451	254	325	-100%	-100%
Outreach	-	-	-	-	-		
<i>subtotal - Main</i>	<i>84,751</i>	<i>27,332</i>	<i>32,791</i>	<i>34,508</i>	<i>34,936</i>	<i>210%</i>	<i>143%</i>
Broussard (closed 6/2015)	-	5,177	5,258	5,335	6,711	-100%	-100%
Butler	84	34	-	-	-	147%	
Chenier	1,782	2,016	1,806	2,327	2,439	-12%	-27%
Duson	675	974	1,135	1,428	1,268	-31%	-47%
East Regional (opened 6/2015)	21,396	4,175	-	-	-	412%	
Milton	3,905	4,146	5,394	5,605	6,265	-6%	-38%
North Regional	18,162	33,423	33,019	34,709	32,554	-46%	-44%
Scott	5,648	6,429	5,721	6,188	7,038	-12%	-20%
South Regional	86,191	144,799	134,870	132,319	131,185	-40%	-34%
Youngsville (closed 6/2015)	-	9,265	12,911	14,340	13,759	-100%	-100%
<i>subtotal - Branches</i>	<i>137,844</i>	<i>210,438</i>	<i>200,114</i>	<i>202,251</i>	<i>201,219</i>	<i>-34%</i>	<i>-31%</i>
<b>Grand Total</b>	<b>222,594</b>	<b>237,770</b>	<b>232,905</b>	<b>236,759</b>	<b>236,155</b>	<b>-6%</b>	<b>-6%</b>

Lafayette Public Library  
Nov - Jun (8 mths)

Renewals done via Phone Notification system	FY 15/16	FY 14/15	FY 13/14	FY 12/13	FY 11/12	% Change	
						(curr vs prev)	% Change (5 years)
Main (reopened 7/2015)	10,544	-	-	-	-		
JSB (closed 6/2015)	-	-	6,953	7,519	8,745		-100%
Warehouse	-	-	-	-	-		
Outreach	-	-	-	3	-		
<i>subtotal - Main</i>	<i>10,544</i>	<i>-</i>	<i>6,953</i>	<i>7,522</i>	<i>8,745</i>		<i>21%</i>
Broussard (closed 6/2015)	-	-	948	1,040	1,742		-100%
Butler	-	-	2	24	1		-100%
Chenier	-	-	928	1,812	1,561		-100%
Duson	-	-	182	131	487		-100%
East Regional (opened 6/2015)	-	-	-	-	-		
Milton	-	-	511	525	864		-100%
North Regional	-	-	6,746	6,096	6,021		-100%
Scott	-	-	2,468	2,399	2,821		-100%
South Regional	-	-	23,776	25,648	26,405		-100%
Youngsville (closed 6/2015)	-	-	1,244	1,984	2,254		-100%
<i>subtotal - Branches</i>	<i>-</i>	<i>-</i>	<i>36,805</i>	<i>39,659</i>	<i>42,156</i>		<i>-100%</i>
<b>Grand Total</b>	<b>10,544</b>	<b>-</b>	<b>43,758</b>	<b>47,181</b>	<b>50,901</b>		<b>-79%</b>

Lafayette Public Library  
Nov - Jun (8 mths)

Wifi Sessions	FY 15/16	FY 14/15	FY 13/14	FY 12/13	FY 11/12	% Change (curr vs prev)	% Change (5 years)
Main (reopened 7/2015)	31,260	-	-	-	-		
JSB (closed 6/2015)	-	8,733	-	-	-	-100%	
Warehouse	-	-	-	-	-		
Outreach	-	-	-	-	-		
<i>subtotal - Main</i>	<i>31,260</i>	<i>8,733</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>258%</i>	
Broussard (closed 6/2015)	-	3,216	-	-	-	-100%	
Butler	5,382	3,653	-	-	-	47%	
Chenier	6,200	5,354	-	-	-	16%	
Duson	1,860	1,478	-	-	-	26%	
East Regional (opened 6/2015)	7,487	1,242	-	-	-	503%	
Milton	1,371	1,195	-	-	-	15%	
North Regional	9,164	8,484	-	-	-	8%	
Scott	4,405	3,316	-	-	-	33%	
South Regional	32,031	31,404	-	-	-	2%	
Youngsville (closed 6/2015)	-	1,825	-	-	-	-100%	
<i>subtotal - Branches</i>	<i>67,900</i>	<i>61,167</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>11%</i>	
Grand Total	99,160	69,900	-	-	-	42%	

Lafayette Public Library  
Nov - Jun (8 mths)

Faxes sent by Public	FY 15/16	FY 14/15	FY 13/14	FY 12/13	FY 11/12	% Change (curr vs prev)	% Change (5 years)
Main (reopened 7/2015)	973	-	-	-	-		
JSB (closed 6/2015)	-	583	699	480	-	-100%	
Warehouse	-	-	-	-	-		
Outreach	-	-	-	-	-		
<i>subtotal - Main</i>	<i>973</i>	<i>583</i>	<i>699</i>	<i>480</i>	<i>-</i>	<i>67%</i>	
Broussard (closed 6/2015)	-	-	-	-	-		
Butler	-	-	-	-	-		
Chenier	-	-	-	-	-		
Duson	-	-	-	-	-		
East Regional (opened 6/2015)	391	33	-	-	-	1085%	
Milton	-	-	-	-	-		
North Regional	700	613	-	-	-	14%	
Scott	-	-	-	-	-		
South Regional	789	762	-	-	-	4%	
Youngsville (closed 6/2015)	-	-	-	-	-		
<i>subtotal - Branches</i>	<i>1,880</i>	<i>1,408</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>34%</i>	
Grand Total	2,853	1,991	699	480	-	43%	



Lafayette Public Library  
Nov - Jun (8 mths)

Tests Proctored	FY 15/16	FY 14/15	FY 13/14	FY 12/13	FY 11/12	% Change (curr vs prev)	% Change (5 years)
Main (reopened 7/2015)	87	-	-	-	-		
JSB (closed 6/2015)	-	-	-	-	-		
Warehouse	-	-	-	-	-		
Outreach	-	-	-	-	-		
<i>subtotal - Main</i>	<i>87</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>		
Broussard (closed 6/2015)	-	-	-	-	-		
Butler	-	-	-	-	-		
Chenier	-	-	-	-	-		
Duson	-	-	-	-	-		
East Regional (opened 6/2015)	-	-	-	-	-		
Milton	-	-	-	-	-		
North Regional	-	11	17	30	-	-100%	
Scott	-	-	-	-	-		
South Regional	249	282	291	207	-	-12%	
Youngsville (closed 6/2015)	-	-	-	-	-		
<i>subtotal - Branches</i>	<i>249</i>	<i>293</i>	<i>308</i>	<i>237</i>	<i>-</i>	<i>-15%</i>	
Grand Total	336	293	308	237	-	15%	

Lafayette Public Library  
Nov - Jun (8 mths)

Drive Thru Users	FY 15/16	FY 14/15	FY 13/14	FY 12/13	FY 11/12	% Change	
						(curr vs prev)	% Change (5 years)
Main (reopened 7/2015)	2,236	-	-	-	-		
JSB (closed 6/2015)	-	-	-	-	-		
Warehouse	-	-	-	-	-		
Outreach	-	-	-	-	-		
<i>subtotal - Main</i>	<i>2,236</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>		
Broussard (closed 6/2015)	-	-	-	-	-		
Butler	-	-	-	-	-		
Chenier	-	-	-	-	-		
Duson	-	-	-	-	-		
East Regional (opened 6/2015)	2,624	262	-	-	-	902%	
Milton	-	-	-	-	-		
North Regional	2,824	2,667	3,011	3,289	3,464	6%	-18%
Scott	-	-	-	-	-		
South Regional	7,387	8,334	8,496	8,281	8,070	-11%	-8%
Youngsville (closed 6/2015)	-	-	-	-	-		
<i>subtotal - Branches</i>	<i>12,835</i>	<i>11,263</i>	<i>11,507</i>	<i>11,570</i>	<i>11,534</i>	<i>14%</i>	<i>11%</i>
<b>Grand Total</b>	<b>15,071</b>	<b>11,263</b>	<b>11,507</b>	<b>11,570</b>	<b>11,534</b>	<b>34%</b>	<b>31%</b>

Lafayette Public Library  
Nov - Jun (8 mths)

Items checked out via Drive Thru Window	FY 15/16	FY 14/15	FY 13/14	FY 12/13	FY 11/12	% Change (curr vs prev)	% Change (5 years)
Main (reopened 7/2015)	54	-	-	-	-		
JSB (closed 6/2015)	-	-	-	-	-		
Warehouse	-	-	-	-	-		
Outreach	-	-	-	-	-		
<i>subtotal - Main</i>	54	-	-	-	-		
Broussard (closed 6/2015)	-	-	-	-	-		
Butler	-	-	-	-	-		
Chenier	-	-	-	-	-		
Duson	-	-	-	-	-		
East Regional (opened 6/2015)	24	422	-	-	-	-94%	
Milton	-	-	-	-	-		
North Regional	-	6,923	7,162	7,086	7,067	-100%	-100%
Scott	-	-	-	-	-		
South Regional	71	18,618	20,422	20,200	19,153	-100%	-100%
Youngsville (closed 6/2015)	-	-	-	-	-		
<i>subtotal - Branches</i>	95	25,963	27,584	27,286	26,220	-100%	-100%
<b>Grand Total</b>	149	25,963	27,584	27,286	26,220	-99%	-99%

Lafayette Public Library  
Nov - Jun (8 mths)

Meeting room uses (excludes Study Rooms)	FY 15/16	FY 14/15	FY 13/14	FY 12/13	FY 11/12	% Change (curr vs prev)	% Change (5 years)
Main (reopened 7/2015)	1,090	-	-	-	8		13525%
JSB (closed 6/2015)	-	-	-	16	43		-100%
Warehouse	-	-	-	-	-		
Outreach	-	-	-	-	-		
<i>subtotal - Main</i>	<i>1,090</i>	<i>-</i>	<i>-</i>	<i>16</i>	<i>51</i>		<i>2037%</i>
Broussard (closed 6/2015)	-	-	-	-	-		
Butler	-	-	-	-	-		
Chenier	-	-	-	-	-		
Duson	-	-	-	-	-		
East Regional (opened 6/2015)	336	27	-	-	-	1144%	
Milton	-	-	-	-	-		
North Regional	250	346	380	225	138	-28%	81%
Scott	-	-	-	-	-		
South Regional	1,125	1,017	895	841	948	11%	19%
Youngsville (closed 6/2015)	-	-	-	-	-		
<i>subtotal - Branches</i>	<i>1,711</i>	<i>1,390</i>	<i>1,275</i>	<i>1,066</i>	<i>1,086</i>	<i>23%</i>	<i>58%</i>
<b>Grand Total</b>	<b>2,801</b>	<b>1,390</b>	<b>1,275</b>	<b>1,082</b>	<b>1,137</b>	<b>102%</b>	<b>146%</b>

Lafayette Public Library  
Nov - Jun (8 mths)

Study Room Uses	FY 15/16	FY 14/15	FY 13/14	FY 12/13	FY 11/12	% Change (curr vs prev)	% Change (5 years)
Main (reopened 7/2015)	7,608	-	-	-	-		
JSB (closed 6/2015)	-	-	-	-	-		
Warehouse	-	-	-	-	-		
Outreach	-	-	-	-	-		
<i>subtotal - Main</i>	<i>7,608</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>		
Broussard (closed 6/2015)	-	-	-	-	-		
Butler	-	-	-	-	-		
Chenier	-	-	-	-	-		
Duson	-	-	-	-	-		
East Regional (opened 6/2015)	1,639	104	-	-	-	1476%	
Milton	-	-	-	-	-		
North Regional	1,241	818	637	760	544	52%	128%
Scott	-	-	-	-	-		
South Regional	5,042	5,244	4,780	4,800	4,186	-4%	20%
Youngsville (closed 6/2015)	-	-	-	-	-		
<i>subtotal - Branches</i>	<i>7,922</i>	<i>6,166</i>	<i>5,417</i>	<i>5,560</i>	<i>4,730</i>	<i>28%</i>	<i>67%</i>
<b>Grand Total</b>	<b>15,530</b>	<b>6,166</b>	<b>5,417</b>	<b>5,560</b>	<b>4,730</b>	<b>152%</b>	<b>228%</b>