

Lafayette Public Library
Mid-Year Report

Total Checkouts (including renewals)	FY 14/15	FY 13/14	FY 12/13	FY 11/12	FY 10/11	% Change (curr vs prev)	% Change (5 years)
Main	-	-	-	-	188,583		
Jefferson Street	92,561	112,670	117,335	133,386	24,186	-18%	
Warehouse	4,177	4,715	5,468	4,285	-	-11%	
Outreach	5,594	6,211	5,849	7,719	8,934	-10%	-37%
<i>subtotal - Main</i>	102,332	123,596	128,652	145,390	221,703	-17%	-54%
Broussard	16,340	20,367	21,515	26,627	22,614	-20%	-28%
Butler	166	197	109	44	55	-16%	202%
Chenier	11,605	13,294	16,678	16,044	16,030	-13%	-28%
Duson	6,384	7,012	7,379	6,396	7,582	-9%	-16%
Milton	16,200	20,597	22,544	27,415	25,959	-21%	-38%
North Regional	106,548	112,261	119,238	119,799	104,495	-5%	2%
Scott	26,022	28,780	26,316	33,570	30,812	-10%	-16%
South Regional	383,328	413,974	420,202	427,428	378,549	-7%	1%
Youngsville	43,206	42,516	46,714	53,340	52,509	2%	-18%
<i>subtotal - Branches</i>	609,799	658,998	680,695	710,663	638,605	-7%	-5%
<i>Checked out from locations</i>	712,131	782,594	809,347	856,053	860,308	-9%	-17%
<i> % total ckos</i>	91%	93%	95%	96%	99%		
<i>Checked out electronically</i>	71,599	60,553	44,953	31,589	10,636	18%	573%
<i> % total ckos</i>	9%	7%	5%	4%	1%		
Total checkouts	783,730	843,147	854,300	887,642	870,944	-7%	-10%

Lafayette Public Library
Mid-Year Report

Checkouts (excl. renewals)	FY 14/15	FY 13/14	FY 12/13	FY 11/12	FY 10/11	% Change (curr vs prev)	% Change (5 years)
Main	-	-	-	-	123,369		-100%
Jefferson Street	56,520	70,453	74,125	86,631	13,732	-20%	312%
Warehouse	3,252	3,594	4,577	3,403	-	-10%	
Outreach	3,418	4,039	3,743	5,325	6,370	-15%	-46%
<i>subtotal - Main</i>	63,190	78,086	82,445	95,359	143,471	-19%	-56%
Broussard	10,542	13,958	14,768	17,998	15,234	-24%	-31%
Butler	131	96	98	36	54	36%	143%
Chenier	8,359	9,596	11,300	10,632	10,579	-13%	-21%
Duson	5,129	5,260	5,592	4,780	5,798	-2%	-12%
Milton	10,359	13,707	14,656	18,211	17,754	-24%	-42%
North Regional	72,934	75,952	81,576	83,969	73,531	-4%	-1%
Scott	17,497	20,016	17,969	23,420	22,027	-13%	-21%
South Regional	246,075	271,680	279,416	288,314	257,942	-9%	-5%
Youngsville	28,056	28,006	30,051	35,644	35,043	0%	-20%
<i>subtotal - Branches</i>	399,082	438,271	455,426	483,004	437,962	-9%	-9%
<i>Checked out from locations</i>	462,272	516,357	537,871	578,363	581,433	-10%	-20%
<i>% total ckos</i>	87%	90%	92%	95%	98%		
<i>Checked out electronically</i>	71,599	60,553	44,953	31,589	10,636	18%	573%
<i>% total ckos</i>	13%	10%	8%	5%	2%		
Total non-renewal checkouts	533,871	576,910	582,824	609,952	592,069	-7%	-10%
Renewals done:							
Via automated phone line	-	32,186	35,705	37,025	38,373	-100%	-100%
Via online catalog	174,190	172,207	174,974	173,930	175,085	1%	-1%
Over the phone	58,974	47,080	44,065	48,133	45,531	25%	30%
Walk in	16,695	14,764	16,732	17,834	19,891	13%	-16%
Total Renewals	249,859	266,237	271,476	276,922	278,880	-6%	-10%
Renewals as % of total ckos	32%	32%	32%	31%	32%		

Lafayette Public Library
Mid-Year Report

People Checking Out Items	FY 14/15	FY 13/14	FY 12/13	FY 11/12	FY 10/11	% Change (curr vs prev)	% Change (5 years)
Main	-	-	-	-	28,645		-100%
Jefferson Street	15,373	18,410	18,917	22,224	3,691	-16%	316%
Warehouse	1,829	1,889	2,013	1,408	-	-3%	
Outreach	368	418	396	570	615	-12%	-40%
<i>subtotal - Main</i>	17,570	20,717	21,326	24,202	32,951	-15%	-47%
Broussard	2,859	3,745	3,929	4,602	4,290	-24%	-33%
Butler	41	35	33	17	13	17%	215%
Chenier	2,222	2,588	2,768	2,848	2,607	-14%	-15%
Duson	1,146	1,204	1,234	1,074	1,250	-5%	-8%
Milton	2,907	3,581	3,783	4,356	4,421	-19%	-34%
North Regional	17,117	17,904	18,946	19,548	17,106	-4%	0%
Scott	4,744	4,879	4,498	5,478	5,409	-3%	-12%
South Regional	54,656	58,193	60,481	61,743	57,756	-6%	-5%
Youngsville	6,716	6,505	6,863	7,832	8,050	3%	-17%
<i>subtotal - Branches</i>	92,408	98,634	102,535	107,498	100,902	-6%	-8%
<i>Checked out from locations</i>	<i>109,978</i>	<i>119,351</i>	<i>123,861</i>	<i>131,700</i>	<i>133,853</i>	<i>-8%</i>	<i>-18%</i>
<i> % total ckos</i>	<i>68%</i>	<i>75%</i>	<i>81%</i>	<i>86%</i>	<i>95%</i>		
<i>Checked out electronically</i>	<i>51,726</i>	<i>39,557</i>	<i>29,238</i>	<i>21,408</i>	<i>7,160</i>	<i>31%</i>	<i>622%</i>
<i> % total ckos</i>	<i>32%</i>	<i>25%</i>	<i>19%</i>	<i>14%</i>	<i>5%</i>		
Grand Total	161,704	158,908	153,099	153,108	141,013	2%	15%

Lafayette Public Library
Mid-Year Report

Circulation By Type - System Wide	FY 14/15	FY 13/14	FY 12/13	FY 11/12	FY 10/11	% Change (curr vs prev)	% Change (5 years)
Adult Fiction Books	122,468	139,730	144,516	150,928	165,174	-12%	-26%
Adult Non-Fiction Books	73,707	80,832	83,420	90,825	100,539	-9%	-27%
<i>subtotal - Adult Books</i>	<i>196,175</i>	<i>220,562</i>	<i>227,936</i>	<i>241,753</i>	<i>265,713</i>	<i>-11%</i>	<i>-26%</i>
Juvenile Fiction Books	145,286	150,507	155,723	156,644	156,084	-3%	-7%
Juvenile Non-Fiction Books	41,315	43,525	45,195	40,014	45,080	-5%	-8%
<i>subtotal - Juv Books</i>	<i>186,601</i>	<i>194,032</i>	<i>200,918</i>	<i>196,658</i>	<i>201,164</i>	<i>-4%</i>	<i>-7%</i>
Subtotal - Physical books	382,776	414,594	428,854	438,411	466,877	-8%	-18%
Subtotal - Electronic books	57,342	47,789	39,010	27,197	6,753	20%	749%
Total Books (all formats)	440,118	462,383	467,864	465,608	473,630	-5%	-7%
Periodicals - (physical)	5,403	5,967	5,959	6,993	7,661	-9%	-29%
Periodicals - (electronic)	3,013	4,720	668	-	-	-36%	
Total Periodicals (all formats)	8,416	10,687	6,627	6,993	7,661	-21%	10%
Music audio	29,052	38,661	43,196	45,882	46,540	-25%	-38%
Spoken audiobooks	18,432	19,118	19,617	21,463	21,677	-4%	-15%
Electronic audiobooks	10,938	7,989	5,275	4,392	3,883	37%	182%
Subtotal - Audiobooks	29,370	27,107	24,892	25,855	25,560	8%	15%
Total Audio (all formats)	58,422	65,768	68,088	71,737	72,100	-11%	-19%
VHS video	-	-	337	1,158	7,083		-100%
DVD video	269,198	293,321	299,282	327,776	298,035	-8%	-10%
Total Video	269,198	293,321	299,619	328,934	305,118	-8%	-12%
CD-ROMS & Games	5,144	7,538	8,471	10,441	7,390	-32%	-30%
Baskets	1,347	2,113	2,104	2,409	3,175	-36%	-58%
ILLs	1,085	1,282	1,527	1,520	1,870	-15%	-42%
Bulk loans	-	-	-	-	-		
Other items	2,432	3,395	3,631	3,929	5,045	-28%	-52%
Grand Total	783,730	843,092	854,300	887,642	870,944	-7%	-10%

DVD totals adjusted to include e-videos circulated. This number was inadvertently omitted from November through April reports in this breakdown, although they were included in the total circulation numbers on the first page.

Lafayette Public Library
Mid-Year Report

% of total circulation	FY 14/15	FY 13/14	FY 12/13	FY 11/12	FY 10/11
Adult Fiction Books	15.63%	16.57%	16.92%	17.00%	18.96%
Adult Non-Fiction Books	9.40%	9.59%	9.76%	10.23%	11.54%
<i>subtotal - Adult Books</i>	25.03%	26.16%	26.68%	27.24%	30.51%
Juvenile Fiction Books	18.54%	17.85%	18.23%	17.65%	17.92%
Juvenile Non-Fiction Books	5.27%	5.16%	5.29%	4.51%	5.18%
<i>subtotal - Juv Books</i>	23.81%	23.01%	23.52%	22.16%	23.10%
Subtotal - Physical books	48.84%	49.18%	50.20%	49.39%	53.61%
Subtotal - Electronic books	7.32%	5.67%	4.57%	3.06%	0.78%
<i>Total Books (all formats)</i>	56.16%	54.84%	54.77%	52.45%	54.38%
Periodicals - (physical)	0.69%	0.71%	0.70%	0.79%	0.88%
Periodicals - (electronic)	0.38%	0.56%	0.08%	0.00%	0.00%
<i>Periodicals</i>	1.07%	1.27%	0.78%	0.79%	0.88%
Music audio	3.71%	4.59%	5.06%	5.17%	5.34%
Spoken audiobooks	2.35%	2.27%	2.30%	2.42%	2.49%
Electronic audiobooks	1.40%	0.95%	0.62%	0.49%	0.45%
Subtotal - Audiobooks	3.75%	3.22%	2.91%	2.91%	2.93%
<i>Total Audio (all formats)</i>	7.45%	7.80%	7.97%	8.08%	8.28%
VHS video	0.00%	0.00%	0.04%	0.13%	0.81%
DVD video	34.35%	34.79%	35.03%	36.93%	34.22%
<i>Total Video</i>	34.35%	34.79%	35.07%	37.06%	35.03%
<i>CD-ROMS & Games</i>	0.66%	0.89%	0.99%	1.18%	0.85%
Baskets	0.17%	0.25%	0.25%	0.27%	0.36%
ILLs	0.14%	0.15%	0.18%	0.17%	0.21%
Bulk loans	0.00%	0.00%	0.00%	0.00%	0.00%
<i>Other items</i>	0.31%	0.40%	0.43%	0.44%	0.58%
<i>Grand Total</i>	100.00%	100.00%	100.00%	100.00%	100.00%

Lafayette Public Library
Mid-Year Report

Electronic usage	FY 14/15	FY 13/14	FY 12/13	FY 11/12	FY 10/11	% Change (curr vs prev)	% Change (5 years)
E-collection							
E-audio checkout	10,938	7,989	5,275	4,392	3,883	37%	182%
E-music checkout	-	-	-	-	-		
E-video checkout	306	55	-	-	-	456%	
E-book checkout	57,003	47,405	38,242	27,197	6,753	20%	744%
Proj Gutenberg checkouts	339	384	768	-	-	-12%	
E-periodical checkout	3,013	4,720	668	-	-	-36%	
<i>Total electronic checkouts</i>	71,599	60,553	44,953	31,589	10,636	18%	573%
New Registrations	1,385	1,631	1,958	2,442	1,242	-15%	12%
E-book catalog searches	338,504	287,226	228,008	-	-	18%	
E-collection holds placed	15,036	19,003	12,101	11,812	5,337	-21%	182%
Database use	113,210	94,682	55,877	37,251	29,473	20%	284%
Visits to website	327,661	312,775	308,058	307,957	372,315	5%	-12%
Online catalog (web product)							
Patron visits	264,158	300,856	296,381	276,684	239,339	-12%	10%
Searches	746,511	786,788	851,638	967,431	955,465	-5%	-22%
Holds placed	67,204	76,272	80,459	85,816	86,839	-12%	-23%
Mobile app (LPL Mobile)							
total users (sessions)	44,014	9,691	22,319	-	-		
total checkouts	752	722	496	-	-		
catalog searches using app	523,207	339,636	161,772	-	-		
Total catalog searches	1,608,222	1,413,650	1,241,418	-	-	14%	

Lafayette Public Library
Mid-Year Report

New Library Cards	FY 14/15	FY 13/14	FY 12/13	FY 11/12	FY 10/11	% Change (curr vs prev)	% Change (5 years)
Main	-	-	-	-	1,229		-100%
Jefferson Street	203	893	884	939	166	-77%	22%
Warehouse	-	-	-	-	-		
Outreach	3	10	1	4	1	-70%	200%
<i>subtotal - Main</i>	206	903	885	943	1,396	-77%	-85%
Broussard	83	132	142	165	134	-37%	-38%
Butler	5	7	10	16	5	-29%	0%
Chenier	175	199	212	176	164	-12%	7%
Duson	35	51	46	68	46	-31%	-24%
Milton	10	40	85	37	35	-75%	-71%
North Regional	519	544	617	680	637	-5%	-19%
Scott	65	156	83	102	126	-58%	-48%
South Regional	1,722	1,995	2,135	2,269	2,113	-14%	-19%
Youngsville	95	138	137	148	153	-31%	-38%
<i>subtotal - Branches</i>	2,709	3,262	3,467	3,661	3,413	-17%	-21%
Grand Total	2,915	4,165	4,352	4,604	4,809	-30%	-39%

Lafayette Public Library
Mid-Year Report

Library Visitors (to a facility)	FY 14/15	FY 13/14	FY 12/13	FY 11/12	FY 10/11	% Change (curr vs prev)	% Change (5 years)
Main	-	-	-	-	99,255		-100%
Jefferson Street	99,693	103,092	101,201	111,681	12,419	-3%	703%
Warehouse	-	-	-	-	-		
Outreach	368	418	396	570	615	-12%	-40%
<i>subtotal - Main</i>	100,061	103,510	101,597	112,251	112,289	-3%	-11%
Broussard	11,139	12,708	14,094	14,404	13,851	-12%	-20%
Butler	1,162	1,317	1,266	1,625	2,187	-12%	-47%
Chenier	17,544	19,612	18,284	15,262	13,684	-11%	28%
Duson	9,111	8,743	9,608	7,814	6,472	4%	41%
Milton	8,855	13,230	14,976	17,449	15,880	-33%	-44%
North Regional	48,522	44,549	51,267	51,741	45,595	9%	6%
Scott	16,733	18,905	18,993	21,194	18,775	-11%	-11%
South Regional	147,256	149,793	152,864	165,013	156,622	-2%	-6%
Youngsville	15,815	15,948	16,922	18,854	19,860	-1%	-20%
<i>subtotal - Branches</i>	276,137	284,805	298,274	313,356	292,926	-3%	-6%
Grand Total	376,198	388,315	399,871	425,607	405,215	-3%	-7%

Lafayette Public Library
Mid-Year Report

Patron Questions	FY 14/15	FY 13/14	FY 12/13	FY 11/12	FY 10/11	% Change (curr vs prev)	% Change (5 years)
Main	-	-	-	-	20,050		-100%
Jefferson Street	6,013	6,653	7,544	11,392	1,882	-10%	220%
Warehouse	-	-	-	-	-		
Outreach	-	-	-	-	-		
<i>subtotal - Main</i>	6,013	6,653	7,544	11,392	21,932	-10%	-73%
Broussard	1,298	1,100	1,121	1,338	1,344	18%	-3%
Butler	-	-	-	-	1		-100%
Chenier	4,169	4,857	3,865	1,865	1,166	-14%	258%
Duson	1,208	1,361	1,269	628	563	-11%	115%
Milton	2,608	746	752	737	704	250%	270%
North Regional	8,664	9,677	12,162	7,250	7,870	-10%	10%
Scott	885	821	670	779	984	8%	-10%
South Regional	25,191	28,656	22,322	21,271	21,217	-12%	19%
Youngsville	1,562	1,193	1,209	1,164	1,059	31%	47%
<i>subtotal - Branches</i>	45,585	48,411	43,370	35,032	34,908	-6%	31%
<i>Asked in person/phone</i>	51,598	55,064	50,914	46,424	56,840	-6%	-9%
<i>% total ckos</i>	100%	100%	99%	100%	100%	0%	0%
<i>Asked electronically</i>	234	276	264	189	33	-15%	609%
<i>% total ckos</i>	0%	0%	1%	0%	0%	-9%	678%
Grand Total	51,832	55,340	51,178	46,613	56,873	-6%	-9%

Lafayette Public Library
Mid-Year Report

Use of Library Computers (sessions)	FY 14/15	FY 13/14	FY 12/13	FY 11/12	FY 10/11	% Change (curr vs prev)	% Change (5 years)
Main	-	-	-	-	63,730		-100%
Jefferson Street	45,234	47,178	47,292	55,630	6,142	-4%	636%
Warehouse	-	-	-	-	-		
Outreach	-	-	-	-	-		
<i>subtotal - Main</i>	45,234	47,178	47,292	55,630	69,872	-4%	-35%
Broussard	2,816	3,057	3,322	3,136	3,649	-8%	-23%
Butler	784	1,616	1,468	2,014	2,886	-51%	-73%
Chenier	11,153	13,669	13,085	12,534	12,085	-18%	-8%
Duson	3,101	3,532	3,029	2,139	2,453	-12%	26%
Milton	2,096	1,416	1,448	1,798	1,881	48%	11%
North Regional	27,190	27,609	28,310	29,271	27,272	-2%	0%
Scott	5,448	6,747	6,565	6,802	6,579	-19%	-17%
South Regional	62,981	62,603	63,380	68,365	63,659	1%	-1%
Youngsville	3,954	3,894	3,411	4,114	5,893	2%	-33%
<i>subtotal - Branches</i>	119,523	124,143	124,018	130,173	126,357	-4%	-5%
Grand Total	164,757	171,321	171,310	185,803	196,229	-4%	-16%

Lafayette Public Library
Mid-Year Report

Programs	FY 14/15	FY 13/14	FY 12/13	FY 11/12	FY 10/11	% Change (curr vs prev)	% Change (5 years)
Children's							
Number of programs	435	394	419	425	457	10%	-5%
Attendance	11,290	10,612	11,016	10,838	11,745		
Avg attendance/prog	25.95	26.93	26.29	25.50	25.70	-4%	1%
Teens							
Number of programs	69	78	72	52	59	-12%	17%
Attendance	891	1,421	1,012	784	949		
Avg attendance/prog	12.91	18.22	14.06	15.08	16.08	-29%	-20%
Adult							
Number of programs	186	143	161	195	146	30%	27%
Attendance	4,221	4,112	3,332	3,165	2,246		
Avg attendance/prog	22.69	28.76	20.70	16.23	15.38	-21%	48%
Grand Total							
<i>Number of programs</i>	<i>690</i>	<i>615</i>	<i>652</i>	<i>672</i>	<i>662</i>	<i>12%</i>	<i>4%</i>
<i>Attendance</i>	<i>16,402</i>	<i>16,145</i>	<i>15,360</i>	<i>14,787</i>	<i>14,940</i>		
<i>Avg attendance/prog</i>	<i>23.77</i>	<i>26.25</i>	<i>23.56</i>	<i>22.00</i>	<i>22.57</i>	<i>-9%</i>	<i>5%</i>