

Lafayette Public Library  
1st Quarter Comparison

Total Checkouts (including renewals)	FY 14/15	FY 13/14	FY 12/13	FY 11/12	FY 10/11	% Change (curr vs prev)	% Change (5 years)
Main	-	-	-	-	120,400		
Jefferson Street	48,145	59,095	60,550	69,226	-	-19%	
Warehouse	2,259	2,414	2,214	1,659	-	-6%	
Outreach	2,676	2,923	2,809	3,431	4,657	-8%	-43%
<i>subtotal - Main</i>	53,080	64,432	65,573	74,316	125,057	-18%	-58%
Broussard	8,123	10,480	10,440	13,145	10,926	-22%	-26%
Butler	109	170	29	10	45	-36%	142%
Chenier	5,439	7,235	8,289	8,514	8,019	-25%	-32%
Duson	3,393	3,846	3,531	2,893	4,037	-12%	-16%
Milton	8,156	10,184	11,399	13,821	12,849	-20%	-37%
North Regional	53,340	56,996	58,673	60,561	51,394	-6%	4%
Scott	13,498	14,184	13,362	17,424	15,180	-5%	-11%
South Regional	187,936	209,745	204,203	209,792	182,903	-10%	3%
Youngsville	22,296	21,591	22,509	27,585	25,524	3%	-13%
<i>subtotal - Branches</i>	302,290	334,431	332,435	353,745	310,877	-10%	-3%
<i>Checked out from locations</i>	355,370	398,863	398,008	428,061	435,934	-11%	-18%
<i>% total ckos</i>	91%	93%	95%	97%	99%		
<i>Checked out electronically</i>	35,968	29,256	22,107	14,902	4,754	23%	657%
<i>% total ckos</i>	9%	7%	5%	3%	1%		
<b>Total checkouts</b>	391,338	428,119	420,115	442,963	440,688	-9%	-11%

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Checkouts (excl. renewals)	FY 14/15	FY 13/14	FY 12/13	FY 11/12	FY 10/11	% Change (curr vs prev)	% Change (5 years)
Main	-	-	-	-	79,313		-100%
Jefferson Street	29,495	37,009	38,246	45,143	-	-20%	
Warehouse	1,709	1,873	1,742	1,372	-	-9%	
Outreach	1,724	1,706	1,873	2,429	3,334	1%	-48%
<i>subtotal - Main</i>	<i>32,928</i>	<i>40,588</i>	<i>41,861</i>	<i>48,944</i>	<i>82,647</i>	<i>-19%</i>	<i>-60%</i>
Broussard	5,190	7,166	7,317	8,848	7,218	-28%	-28%
Butler	81	70	28	8	45	16%	80%
Chenier	3,784	5,208	5,498	5,424	5,260	-27%	-28%
Duson	2,722	2,867	2,641	2,162	3,130	-5%	-13%
Milton	5,205	6,718	7,346	9,029	8,908	-23%	-42%
North Regional	36,631	38,437	40,063	42,608	36,474	-5%	0%
Scott	9,197	9,823	9,336	12,059	10,952	-6%	-16%
South Regional	120,624	137,029	135,611	141,333	122,985	-12%	-2%
Youngsville	14,467	14,264	14,660	18,396	16,521	1%	-12%
<i>subtotal - Branches</i>	<i>197,901</i>	<i>221,582</i>	<i>222,500</i>	<i>239,867</i>	<i>211,493</i>	<i>-11%</i>	<i>-6%</i>
<i>Checked out from locations</i>	<i>230,829</i>	<i>262,170</i>	<i>264,361</i>	<i>288,811</i>	<i>294,140</i>	<i>-12%</i>	<i>-22%</i>
<i>    % total ckos</i>	<i>87%</i>	<i>90%</i>	<i>92%</i>	<i>95%</i>	<i>98%</i>		
<i>Checked out electronically</i>	<i>35,968</i>	<i>29,256</i>	<i>22,107</i>	<i>14,902</i>	<i>4,754</i>	<i>23%</i>	<i>657%</i>
<i>    % total ckos</i>	<i>13%</i>	<i>10%</i>	<i>8%</i>	<i>5%</i>	<i>2%</i>		
<b>Total non-renewal checkouts</b>	<b>266,797</b>	<b>291,426</b>	<b>286,468</b>	<b>303,713</b>	<b>298,894</b>	<b>-8%</b>	<b>-11%</b>
<b>Renewals done:</b>							
Via automated phone line	-	16,759	17,618	18,616	19,455	-100%	-100%
Via online catalog	85,148	87,328	86,089	87,399	88,406	-2%	-4%
Over the phone	30,150	24,650	21,495	24,099	23,875	22%	26%
Walk in	9,243	7,956	8,445	9,136	10,063	16%	-8%
<b>Total Renewals</b>	<b>124,541</b>	<b>136,693</b>	<b>133,647</b>	<b>139,250</b>	<b>141,799</b>	<b>-9%</b>	<b>-12%</b>
Renewals as % of total ckos	32%	32%	32%	31%	32%		

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People Checking Out Items	FY 14/15	FY 13/14	FY 12/13	FY 11/12	FY 10/11	% Change (curr vs prev)	% Change (5 years)
Main	-	-	-	-	18,296		-100%
Jefferson Street	7,815	9,545	9,597	11,492	-	-18%	
Warehouse	970	937	959	649	-	4%	
Outreach	189	169	190	261	317	12%	-40%
<i>subtotal - Main</i>	8,974	10,651	10,746	12,402	18,613	-16%	-52%
Broussard	1,401	1,853	1,880	2,245	2,028	-24%	-31%
Butler	28	21	8	4	7	33%	300%
Chenier	1,053	1,322	1,301	1,383	1,261	-20%	-16%
Duson	600	604	613	496	701	-1%	-14%
Milton	1,423	1,783	1,900	2,168	2,214	-20%	-36%
North Regional	8,542	8,827	9,131	9,917	8,558	-3%	0%
Scott	2,503	2,438	2,255	2,771	2,711	3%	-8%
South Regional	26,630	28,950	28,631	30,667	27,614	-8%	-4%
Youngsville	3,396	3,307	3,277	3,957	3,850	3%	-12%
<i>subtotal - Branches</i>	45,576	49,105	48,996	53,608	48,944	-7%	-7%
<i>Checked out from locations</i>	<i>54,550</i>	<i>59,756</i>	<i>59,742</i>	<i>66,010</i>	<i>67,557</i>	<i>-9%</i>	<i>-19%</i>
<i>    % total ckos</i>	<i>68%</i>	<i>76%</i>	<i>80%</i>	<i>87%</i>	<i>96%</i>		
<i>Checked out electronically</i>	<i>25,556</i>	<i>18,932</i>	<i>14,543</i>	<i>10,079</i>	<i>3,110</i>	<i>35%</i>	<i>722%</i>
<i>    % total ckos</i>	<i>32%</i>	<i>24%</i>	<i>20%</i>	<i>13%</i>	<i>4%</i>		
<b>Grand Total</b>	<b>80,106</b>	<b>78,688</b>	<b>74,285</b>	<b>76,089</b>	<b>70,667</b>	<b>2%</b>	<b>13%</b>

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Circulation By Type - System Wide	FY 14/15	FY 13/14	FY 12/13	FY 11/12	FY 10/11	% Change	
						(curr vs prev)	% Change (5 years)
Adult Fiction Books	60,636	71,613	72,080	77,044	86,400	-15%	-30%
Adult Non-Fiction Books	36,335	39,630	38,909	44,879	51,144	-8%	-29%
<i>subtotal - Adult Books</i>	<i>96,971</i>	<i>111,243</i>	<i>110,989</i>	<i>121,923</i>	<i>137,544</i>	<i>-13%</i>	<i>-29%</i>
Juvenile Fiction Books	70,229	73,455	74,117	78,755	78,123	-4%	-10%
Juvenile Non-Fiction Books	20,840	21,457	20,928	16,178	22,415	-3%	-7%
<i>subtotal - Juv Books</i>	<i>91,069</i>	<i>94,912</i>	<i>95,045</i>	<i>94,933</i>	<i>100,538</i>	<i>-4%</i>	<i>-9%</i>
Subtotal - Physical books	188,040	206,155	206,034	216,856	238,082	-9%	-21%
Subtotal - Electronic books	28,536	23,212	19,608	12,671	2,780	23%	926%
<b>Total Books (all formats)</b>	<b>216,576</b>	<b>229,367</b>	<b>225,642</b>	<b>229,527</b>	<b>240,862</b>	<b>-6%</b>	<b>-10%</b>
Periodicals - (physical)	2,637	2,723	2,710	3,543	3,873	-3%	-32%
Periodicals - (electronic)	2,040	2,074	-	-	-	-2%	
<b>Total Periodicals (all formats)</b>	<b>4,677</b>	<b>4,797</b>	<b>2,710</b>	<b>3,543</b>	<b>3,873</b>	<b>-3%</b>	<b>21%</b>
Music audio	14,780	19,635	22,486	23,043	23,456	-25%	-37%
Spoken audiobooks	8,978	9,522	9,901	10,801	11,090	-6%	-19%
Electronic audiobooks	5,217	3,970	2,499	2,231	1,974	31%	164%
Subtotal - Audiobooks	14,195	13,492	12,400	13,032	13,064	5%	9%
<b>Total Audio (all formats)</b>	<b>28,975</b>	<b>33,127</b>	<b>34,886</b>	<b>36,075</b>	<b>36,520</b>	<b>-13%</b>	<b>-21%</b>
VHS video	-	-	304	559	4,399		-100%
DVD video	136,820	155,132	150,662	166,222	149,008	-12%	-8%
<b>Total Video</b>	<b>136,820</b>	<b>155,132</b>	<b>150,966</b>	<b>166,781</b>	<b>153,407</b>	<b>-12%</b>	<b>-11%</b>
<b>CD-ROMS &amp; Games</b>	<b>2,852</b>	<b>4,022</b>	<b>4,196</b>	<b>5,203</b>	<b>3,430</b>	<b>-29%</b>	<b>-17%</b>
Baskets	701	1,132	1,066	1,156	1,673	-38%	-58%
ILLs	562	542	649	678	923	4%	-39%
Bulk loans	-	-	-	-	-		
<b>Other items</b>	<b>1,263</b>	<b>1,674</b>	<b>1,715</b>	<b>1,834</b>	<b>2,596</b>	<b>-25%</b>	<b>-51%</b>
<b>Grand Total</b>	<b>391,163</b>	<b>428,119</b>	<b>420,115</b>	<b>442,963</b>	<b>440,688</b>	<b>-9%</b>	<b>-11%</b>

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% of total circulation	FY 14/15	FY 13/14	FY 12/13	FY 11/12	FY 10/11
Adult Fiction Books	15.50%	16.73%	17.16%	17.39%	19.61%
Adult Non-Fiction Books	9.29%	9.26%	9.26%	10.13%	11.61%
<i>subtotal - Adult Books</i>	24.79%	25.98%	26.42%	27.52%	31.21%
Juvenile Fiction Books	17.95%	17.16%	17.64%	17.78%	17.73%
Juvenile Non-Fiction Books	5.33%	5.01%	4.98%	3.65%	5.09%
<i>subtotal - Juv Books</i>	23.28%	22.17%	22.62%	21.43%	22.81%
Subtotal - Physical books	48.07%	48.15%	49.04%	48.96%	54.03%
Subtotal - Electronic books	7.30%	5.42%	4.67%	2.86%	0.63%
<b><i>Total Books (all formats)</i></b>	<b>55.37%</b>	<b>53.58%</b>	<b>53.71%</b>	<b>51.82%</b>	<b>54.66%</b>
Periodicals - (physical)	0.67%	0.64%	0.65%	0.80%	0.88%
Periodicals - (electronic)	0.52%	0.48%	0.00%	0.00%	0.00%
<b><i>Periodicals</i></b>	<b>1.20%</b>	<b>1.12%</b>	<b>0.65%</b>	<b>0.80%</b>	<b>0.88%</b>
Music audio	3.78%	4.59%	5.35%	5.20%	5.32%
Spoken audiobooks	2.30%	2.22%	2.36%	2.44%	2.52%
Electronic audiobooks	1.33%	0.93%	0.59%	0.50%	0.45%
Subtotal - Audiobooks	3.63%	3.15%	2.95%	2.94%	2.96%
<b><i>Total Audio (all formats)</i></b>	<b>7.41%</b>	<b>7.74%</b>	<b>8.30%</b>	<b>8.14%</b>	<b>8.29%</b>
VHS video	0.00%	0.00%	0.07%	0.13%	1.00%
DVD video	34.98%	36.24%	35.86%	37.53%	33.81%
<b><i>Total Video</i></b>	<b>34.98%</b>	<b>36.24%</b>	<b>35.93%</b>	<b>37.65%</b>	<b>34.81%</b>
<b><i>CD-ROMS &amp; Games</i></b>	<b>0.73%</b>	<b>0.94%</b>	<b>1.00%</b>	<b>1.17%</b>	<b>0.78%</b>
Baskets	0.18%	0.26%	0.25%	0.26%	0.38%
ILLs	0.14%	0.13%	0.15%	0.15%	0.21%
Bulk loans	0.00%	0.00%	0.00%	0.00%	0.00%
<b><i>Other items</i></b>	<b>0.32%</b>	<b>0.39%</b>	<b>0.41%</b>	<b>0.41%</b>	<b>0.59%</b>
<b>Grand Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>

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Electronic usage	FY 14/15	FY 13/14	FY 12/13	FY 11/12	FY 10/11	% Change (curr vs prev)	% Change (5 years)
<b>E-collection</b>							
E-audio checkout	5,217	3,970	2,499	2,231	1,974	31%	164%
E-music checkout	-	-	-	-	-		
E-video checkout	175	-	-	-	-		
E-book checkout	28,392	22,917	19,130	12,671	2,780	24%	921%
Proj Gutenberg checkouts	144	295	478	-	-	-51%	
E-periodical checkout	2,040	2,074	-	-	-	-2%	
<i>Total electronic checkouts</i>	35,968	29,256	22,107	14,902	4,754	23%	657%
New Registrations	732	933	1,116	1,537	669	-22%	9%
E-book catalog searches	168,264	131,313	105,862	-	-	28%	
E-collection holds placed	7,644	8,897	6,369	6,024	2,347	-14%	226%
Database use	52,408	52,789	26,284	17,296	12,634	-1%	315%
Visits to website	160,423	152,829	151,346	148,373	189,555	5%	-15%
<b>Online catalog (web product)</b>							
Patron visits	137,725	149,880	149,276	141,239	119,224	-8%	16%
Searches	357,327	395,519	421,835	450,922	574,524	-10%	-38%
Holds placed	33,144	38,972	40,906	43,425	43,223	-15%	-23%
<b>Mobile app (LPL Mobile)</b>							
total users (sessions)	21,834	4,377	6,838	-	-		
total checkouts	435	392	328	-	-		
catalog searches using app	238,035	144,930	77,439	-	-		
Total catalog searches	763,626	671,762	605,136	-	-	14%	

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New Library Cards	FY 14/15	FY 13/14	FY 12/13	FY 11/12	FY 10/11	% Change (curr vs prev)	% Change (5 years)
Main	-	-	-	-	774		-100%
Jefferson Street	318	470	469	523	-	-32%	
Warehouse	-	-	-	-	-		
Outreach	2	3	-	-	-	-33%	
<i>subtotal - Main</i>	320	473	469	523	774	-32%	-59%
Broussard	54	66	77	85	68	-18%	-21%
Butler	2	1	2	9	3	100%	-33%
Chenier	105	87	106	83	69	21%	52%
Duson	18	31	23	32	19	-42%	-5%
Milton	11	12	71	20	24	-8%	-54%
North Regional	266	258	292	345	347	3%	-23%
Scott	41	42	39	58	70	-2%	-41%
South Regional	923	979	1,038	1,024	1,019	-6%	-9%
Youngsville	54	59	70	68	63	-8%	-14%
<i>subtotal - Branches</i>	1,474	1,535	1,718	1,724	1,682	-4%	-12%
Grand Total	1,794	2,008	2,187	2,247	2,456	-11%	-27%

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Library Visitors (to a facility)	FY 14/15	FY 13/14	FY 12/13	FY 11/12	FY 10/11	% Change (curr vs prev)	% Change (5 years)
Main	-	-	-	-	61,620		-100%
Jefferson Street	52,419	51,852	51,502	57,581	-	1%	
Warehouse	-	-	-	-	-		
Outreach	189	169	190	261	317	12%	-40%
<i>subtotal - Main</i>	52,608	52,021	51,692	57,842	61,937	1%	-15%
Broussard	5,469	6,095	6,687	7,425	6,575	-10%	-17%
Butler	606	640	602	822	1,382	-5%	-56%
Chenier	10,247	9,730	9,072	7,056	6,680	5%	53%
Duson	4,604	4,221	5,014	3,813	3,512	9%	31%
Milton	3,861	6,490	7,472	8,498	7,915	-41%	-51%
North Regional	25,073	20,693	24,142	25,876	22,474	21%	12%
Scott	8,919	9,104	9,520	10,912	9,489	-2%	-6%
South Regional	72,495	72,005	73,454	81,296	74,803	1%	-3%
Youngsville	7,277	7,361	8,212	9,373	9,681	-1%	-25%
<i>subtotal - Branches</i>	138,551	136,339	144,175	155,071	142,511	2%	-3%
Grand Total	191,159	188,360	195,867	212,913	204,448	1%	-6%



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Patron Questions	FY 14/15	FY 13/14	FY 12/13	FY 11/12	FY 10/11	% Change	
						(curr vs prev)	% Change (5 years)
Main	-	-	-	-	13,150		-100%
Jefferson Street	2,908	2,993	3,820	6,157	-	-3%	
Warehouse	-	-	-	-	-		
Outreach	-	-	-	-	-		
<i>subtotal - Main</i>	2,908	2,993	3,820	6,157	13,150	-3%	-78%
Broussard	608	470	511	683	638	29%	-5%
Butler	-	-	-	-	-		
Chenier	2,126	2,370	1,980	755	358	-10%	494%
Duson	637	709	622	353	274	-10%	132%
Milton	2,395	368	377	355	340	551%	604%
North Regional	5,765	3,716	3,236	3,954	4,173	55%	38%
Scott	412	413	359	406	499	0%	-17%
South Regional	12,500	13,367	10,343	10,132	9,517	-6%	31%
Youngsville	693	622	610	571	526	11%	32%
<i>subtotal - Branches</i>	25,136	22,035	18,038	17,209	16,325	14%	54%
<i>Asked in person/phone</i>	28,044	25,028	21,858	23,366	29,475	12%	-5%
<i>% total ckos</i>	100%	99%	99%	100%	100%	0%	0%
<i>Asked electronically</i>	110	131	132	85	7	-16%	1471%
<i>% total ckos</i>	0%	1%	1%	0%	0%	-25%	1546%
<b>Grand Total</b>	28,154	25,159	21,990	23,451	29,482	12%	-5%

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Use of Library Computers (sessions)	FY 14/15	FY 13/14	FY 12/13	FY 11/12	FY 10/11	% Change	
						(curr vs prev)	% Change (5 years)
Main	-	-	-	-	40,841		-100%
Jefferson Street	22,757	23,923	23,407	30,162	-	-5%	
Warehouse	-	-	-	-	-		
Outreach	-	-	-	-	-		
<i>subtotal - Main</i>	22,757	23,923	23,407	30,162	40,841	-5%	-44%
Broussard	1,257	1,458	1,739	1,697	1,800	-14%	-30%
Butler	429	1,006	701	950	1,759	-57%	-76%
Chenier	5,382	6,766	6,406	6,666	5,583	-20%	-4%
Duson	1,416	1,568	1,415	861	1,436	-10%	-1%
Milton	960	703	700	917	980	37%	-2%
North Regional	13,625	13,195	14,264	15,264	14,269	3%	-5%
Scott	2,790	3,194	3,188	3,560	3,214	-13%	-13%
South Regional	31,017	30,281	31,698	34,261	31,551	2%	-2%
Youngsville	1,699	1,829	1,756	2,180	3,011	-7%	-44%
<i>subtotal - Branches</i>	58,575	60,000	61,867	66,356	63,603	-2%	-8%
Grand Total	81,332	83,923	85,274	96,518	104,444	-3%	-22%

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Programs	FY 14/15	FY 13/14	FY 12/13	FY 11/12	FY 10/11	% Change (curr vs prev)	% Change (5 years)
<b>Children's</b>							
Number of programs	220	181	188	192	210	22%	5%
Attendance	5,934	4,400	4,401	4,552	5,487		
Avg attendance/prog	26.97	24.31	23.41	23.71	26.13	11%	3%
<b>Teens</b>							
Number of programs	34	42	36	36	33	-19%	3%
Attendance	460	930	612	551	481		
Avg attendance/prog	13.53	22.14	17.00	15.31	14.58	-39%	-7%
<b>Adult</b>							
Number of programs	91	71	85	85	47	28%	94%
Attendance	2,294	1,935	1,519	1,751	988		
Avg attendance/prog	25.21	27.25	17.87	20.60	21.02	-8%	20%
<b>Grand Total</b>							
<i>Number of programs</i>	<i>345</i>	<i>294</i>	<i>309</i>	<i>313</i>	<i>290</i>	<i>17%</i>	<i>19%</i>
<i>Attendance</i>	<i>8,688</i>	<i>7,265</i>	<i>6,532</i>	<i>6,854</i>	<i>6,956</i>		
<i>Avg attendance/prog</i>	<i>25.18</i>	<i>24.71</i>	<i>21.14</i>	<i>21.90</i>	<i>23.99</i>	<i>2%</i>	<i>5%</i>