

Lafayette Public Library
Monthly Report - October

| Total Checkouts (including renewals) | Oct 2015 | Oct 2014 | Oct 2013 | Oct 2012 | Oct 2011 | % Change (curr vs prev) | % Change (5 years) |
|---|----------|----------|----------|----------|----------|----------------------------|-----------------------|
| Main | 37,293 | - | - | - | - | | |
| Jefferson Street | - | 17,359 | 22,061 | 21,818 | 25,601 | -100% | |
| Warehouse | - | 882 | 1,028 | 923 | 103 | -100% | |
| Outreach | 1,532 | 992 | 1,276 | 1,261 | 1,151 | 54% | 33% |
| <i>subtotal - Main</i> | 38,825 | 19,233 | 24,365 | 24,002 | 26,855 | 102% | 45% |
| | | | | | | | |
| Broussard | - | 3,078 | 3,843 | 4,332 | 4,569 | -100% | -100% |
| Butler | 63 | 33 | 16 | 14 | 21 | 91% | 200% |
| Chenier | 1,603 | 2,315 | 2,893 | 3,487 | 2,779 | -31% | -42% |
| Duson | 1,050 | 1,337 | 1,563 | 1,184 | 840 | -21% | 25% |
| East Regional | 19,841 | - | - | - | - | | |
| Milton | 2,993 | 3,575 | 3,921 | 4,485 | 4,891 | -16% | -39% |
| North Regional | 17,495 | 19,716 | 21,839 | 21,783 | 22,206 | -11% | -21% |
| Scott | 4,138 | 4,948 | 5,736 | 5,252 | 6,064 | -16% | -32% |
| South Regional | 56,624 | 67,850 | 75,599 | 73,837 | 76,338 | -17% | -26% |
| Youngsville | - | 8,091 | 8,677 | 8,526 | 10,212 | -100% | -100% |
| <i>subtotal - Branches</i> | 103,807 | 110,943 | 124,087 | 122,900 | 127,920 | -6% | -19% |
| | | | | | | | |
| <i>Checked out from locations</i> | 142,632 | 130,176 | 148,452 | 146,902 | 154,775 | 10% | -8% |
| <i>% total ckos</i> | 91% | 92% | 94% | 96% | 98% | | |
| <i>Checked out electronically</i> | 14,050 | 11,521 | 9,334 | 6,089 | 2,749 | 22% | 411% |
| <i>% total ckos</i> | 9% | 8% | 6% | 4% | 2% | | |
| Total checkouts | 156,682 | 141,697 | 157,786 | 152,991 | 157,524 | 11% | -1% |

Lafayette Public Library
Monthly Report - October

| Checkouts (excl. renewals) | Oct 2015 | Oct 2014 | Oct 2013 | Oct 2012 | Oct 2011 | % Change (curr vs prev) | % Change (5 years) |
|------------------------------------|----------------|---------------|----------------|----------------|----------------|----------------------------|-----------------------|
| Main | 23,900 | - | - | - | - | | |
| Jefferson Street | - | 11,001 | 14,074 | 14,001 | 16,566 | -100% | -100% |
| Warehouse | - | 684 | 809 | 647 | - | -100% | |
| Outreach | 1,101 | 639 | 906 | 881 | 917 | 72% | 20% |
| <i>subtotal - Main</i> | <i>25,001</i> | <i>12,324</i> | <i>15,789</i> | <i>15,529</i> | <i>17,483</i> | <i>103%</i> | <i>43%</i> |
| Broussard | - | 2,054 | 2,656 | 2,956 | 3,139 | -100% | -100% |
| Butler | 56 | 24 | 15 | 13 | 18 | 133% | 211% |
| Chenier | 1,229 | 1,662 | 2,174 | 2,331 | 1,830 | -26% | -33% |
| Duson | 823 | 1,107 | 1,240 | 943 | 603 | -26% | 36% |
| East Regional | 13,161 | - | - | - | - | | |
| Milton | 1,890 | 2,432 | 2,625 | 2,955 | 3,260 | -22% | -42% |
| North Regional | 11,803 | 13,662 | 15,015 | 15,044 | 15,594 | -14% | -24% |
| Scott | 2,822 | 3,433 | 3,819 | 3,657 | 3,990 | -18% | -29% |
| South Regional | 37,269 | 43,518 | 50,668 | 48,035 | 51,304 | -14% | -27% |
| Youngsville | - | 5,479 | 5,797 | 5,612 | 6,652 | -100% | -100% |
| <i>subtotal - Branches</i> | <i>69,053</i> | <i>73,371</i> | <i>84,009</i> | <i>81,546</i> | <i>86,390</i> | <i>-6%</i> | <i>-20%</i> |
| <i>Checked out from locations</i> | <i>94,054</i> | <i>85,695</i> | <i>99,798</i> | <i>97,075</i> | <i>103,873</i> | <i>10%</i> | <i>-9%</i> |
| <i> % total ckos</i> | <i>87%</i> | <i>88%</i> | <i>91%</i> | <i>94%</i> | <i>97%</i> | | |
| <i>Checked out electronically</i> | <i>14,050</i> | <i>11,521</i> | <i>9,334</i> | <i>6,089</i> | <i>2,749</i> | <i>22%</i> | <i>411%</i> |
| <i> % total ckos</i> | <i>13%</i> | <i>12%</i> | <i>9%</i> | <i>6%</i> | <i>3%</i> | | |
| Total non-renewal checkouts | 108,104 | 97,216 | 109,132 | 103,164 | 106,622 | 11% | 1% |
| Renewals done: | | | | | | | |
| Via automated phone line | - | - | 5,846 | 6,430 | 6,879 | | -100% |
| Via online catalog | 34,520 | 31,046 | 30,934 | 31,644 | 31,903 | 11% | 8% |
| Over the phone | 11,178 | 10,541 | 8,991 | 8,673 | 8,643 | 6% | 29% |
| Walk in | 2,880 | 2,894 | 2,883 | 3,080 | 3,477 | 0% | -17% |
| <i>Total Renewals</i> | <i>48,578</i> | <i>44,481</i> | <i>48,654</i> | <i>49,827</i> | <i>50,902</i> | <i>9%</i> | <i>-5%</i> |
| Renewals as % of total ckos | 31% | 31% | 31% | 33% | 32% | | |

Lafayette Public Library
Monthly Report - October

| People Checking Out Items (sessions) | Oct 2015 | Oct 2014 | Oct 2013 | Oct 2012 | Oct 2011 | % Change (curr vs prev) | % Change (5 years) |
|---|----------|----------|----------|----------|----------|----------------------------|-----------------------|
| Main | 5,774 | - | - | - | - | | |
| Jefferson Street | - | 2,993 | 3,542 | 3,599 | 4,272 | -100% | -100% |
| Warehouse | - | 364 | 322 | 276 | - | -100% | |
| Outreach | 85 | 75 | 90 | 84 | 89 | 13% | -4% |
| <i>subtotal - Main</i> | 5,859 | 3,432 | 3,954 | 3,959 | 4,361 | 71% | 34% |
| Broussard | - | 592 | 730 | 785 | 823 | -100% | -100% |
| Butler | 12 | 7 | 3 | 4 | 4 | 71% | 200% |
| Chenier | 362 | 464 | 585 | 545 | 486 | -22% | -26% |
| Duson | 201 | 257 | 276 | 231 | 135 | -22% | 49% |
| East Regional | 2,937 | - | - | - | - | | |
| Milton | 538 | 645 | 678 | 745 | 765 | -17% | -30% |
| North Regional | 2,698 | 3,163 | 3,476 | 3,484 | 3,439 | -15% | -22% |
| Scott | 728 | 891 | 967 | 896 | 976 | -18% | -25% |
| South Regional | 7,873 | 9,960 | 10,956 | 10,211 | 11,362 | -21% | -31% |
| Youngsville | - | 1,273 | 1,334 | 1,279 | 1,458 | -100% | -100% |
| <i>subtotal - Branches</i> | 15,349 | 17,252 | 19,005 | 18,180 | 19,448 | -11% | -21% |
| <i>Checked out from locations</i> | 21,208 | 20,684 | 22,959 | 22,139 | 23,809 | 3% | -11% |
| <i>% total ckos</i> | 68% | 71% | 79% | 84% | 91% | | |
| <i>Checked out electronically</i> | 10,146 | 8,294 | 5,944 | 4,146 | 2,453 | 22% | 314% |
| <i>% total ckos</i> | 32% | 29% | 21% | 16% | 9% | | |
| Grand Total | 31,354 | 28,978 | 28,903 | 26,285 | 26,262 | 8% | 19% |

Lafayette Public Library
Monthly Report - October

| Circulation By Type - System Wide | Oct 2015 | Oct 2014 | Oct 2013 | Oct 2012 | Oct 2011 | % Change (curr vs prev) | % Change (5 years) |
|--|----------------|----------------|----------------|----------------|----------------|-------------------------|--------------------|
| Adult Fiction Books | 23,521 | 22,033 | 25,925 | 25,435 | 28,256 | 7% | -17% |
| Adult Non-Fiction Books | 14,806 | 12,738 | 14,156 | 13,977 | 16,173 | 16% | -8% |
| <i>subtotal - Adult Books</i> | <i>38,327</i> | <i>34,771</i> | <i>40,081</i> | <i>39,412</i> | <i>44,429</i> | <i>10%</i> | <i>-14%</i> |
| Juvenile Fiction Books | 33,780 | 29,237 | 30,361 | 30,077 | 29,236 | 16% | 16% |
| Juvenile Non-Fiction Books | 9,690 | 7,952 | 8,283 | 8,696 | 8,365 | 22% | 16% |
| <i>subtotal - Juv Books</i> | <i>43,470</i> | <i>37,189</i> | <i>38,644</i> | <i>38,773</i> | <i>37,601</i> | <i>17%</i> | <i>16%</i> |
| Subtotal - Physical books | 81,797 | 71,960 | 78,725 | 78,185 | 82,030 | 14% | 0% |
| Subtotal - Electronic books | 10,875 | 9,275 | 7,045 | 5,291 | 2,081 | 17% | 423% |
| Total Books (all formats) | 92,672 | 81,235 | 85,770 | 83,476 | 84,111 | 14% | 10% |
| Periodicals - (physical) | 1,110 | 1,081 | 1,033 | 1,095 | 1,333 | 3% | -17% |
| Periodicals - (electronic) | 548 | 438 | 928 | - | - | 25% | |
| Total Periodicals (all formats) | 1,658 | 1,519 | 1,961 | 1,095 | 1,333 | 9% | 24% |
| Music audio | 5,481 | 4,892 | 7,473 | 7,680 | 8,050 | 12% | -32% |
| Spoken audiobooks | 2,872 | 3,376 | 3,722 | 3,780 | 4,040 | -15% | -29% |
| Electronic audiobooks | 2,565 | 1,770 | 1,361 | 798 | 668 | 45% | 284% |
| Subtotal - Audiobooks | 5,437 | 5,146 | 5,083 | 4,578 | 4,708 | 6% | 15% |
| Total Audio (all formats) | 10,918 | 10,038 | 12,556 | 12,258 | 12,758 | 9% | -14% |
| DVD (VHS) video | 50,052 | 47,425 | 55,519 | 53,941 | 57,070 | 6% | -12% |
| Streaming video | 62 | 38 | - | - | - | 63% | |
| Total Video | 50,114 | 47,463 | 55,519 | 53,941 | 57,070 | 6% | -12% |
| CD-ROMS & Games | 761 | 957 | 1,353 | 1,575 | 1,616 | -20% | -53% |
| Baskets | 334 | 236 | 408 | 389 | 337 | 42% | -1% |
| ILLs | 225 | 249 | 219 | 257 | 299 | -10% | -25% |
| Bulk loans | - | - | - | - | - | | |
| Other items | 559 | 485 | 627 | 646 | 636 | 15% | -12% |
| Grand Total | 156,682 | 141,697 | 157,786 | 152,991 | 157,524 | 11% | -1% |

Lafayette Public Library
Monthly Report - October

| % of total circulation | Oct 2015 | Oct 2014 | Oct 2013 | Oct 2012 | Oct 2011 |
|---|----------------|----------------|----------------|----------------|----------------|
| Adult Fiction Books | 15.01% | 15.55% | 16.43% | 16.63% | 17.94% |
| Adult Non-Fiction Books | 9.45% | 8.99% | 8.97% | 9.14% | 10.27% |
| <i>subtotal - Adult Books</i> | 24.46% | 24.54% | 25.40% | 25.76% | 28.20% |
| Juvenile Fiction Books | 21.56% | 20.63% | 19.24% | 19.66% | 18.56% |
| Juvenile Non-Fiction Books | 6.18% | 5.61% | 5.25% | 5.68% | 5.31% |
| <i>subtotal - Juv Books</i> | 27.74% | 26.25% | 24.49% | 25.34% | 23.87% |
| Subtotal - Physical books | 52.21% | 50.78% | 49.89% | 51.10% | 52.07% |
| Subtotal - Electronic books | 6.94% | 6.55% | 4.46% | 3.46% | 1.32% |
| <i>Total Books (all formats)</i> | 59.15% | 57.33% | 54.36% | 54.56% | 53.40% |
| Periodicals - (physical) | 0.71% | 0.76% | 0.65% | 0.72% | 0.85% |
| Periodicals - (electronic) | 0.35% | 0.31% | 0.59% | 0.00% | 0.00% |
| <i>Periodicals</i> | 1.06% | 1.07% | 1.24% | 0.72% | 0.85% |
| Music audio | 3.50% | 3.45% | 4.74% | 5.02% | 5.11% |
| Spoken audiobooks | 1.83% | 2.38% | 2.36% | 2.47% | 2.56% |
| Electronic audiobooks | 1.64% | 1.25% | 0.86% | 0.52% | 0.42% |
| Subtotal - Audiobooks | 3.47% | 3.63% | 3.22% | 2.99% | 2.99% |
| <i>Total Audio (all formats)</i> | 6.97% | 7.08% | 7.96% | 8.01% | 8.10% |
| DVD (VHS) video | 31.95% | 33.47% | 35.19% | 35.26% | 36.23% |
| Streaming video | 0.04% | 0.03% | 0.00% | 0.00% | 0.00% |
| <i>Total Video</i> | 31.98% | 33.50% | 35.19% | 35.26% | 36.23% |
| <i>CD-ROMS & Games</i> | 0.49% | 0.68% | 0.86% | 1.03% | 1.03% |
| Baskets | 0.21% | 0.17% | 0.26% | 0.25% | 0.21% |
| ILLs | 0.14% | 0.18% | 0.14% | 0.17% | 0.19% |
| Bulk loans | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| <i>Other items</i> | 0.36% | 0.34% | 0.40% | 0.42% | 0.40% |
| <i>Grand Total</i> | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |

Lafayette Public Library
Monthly Report - October

| Electronic usage | Oct 2015 | Oct 2014 | Oct 2013 | Oct 2012 | Oct 2011 | % Change (curr vs prev) | % Change (5 years) |
|-------------------------------------|----------|----------|----------|----------|----------|----------------------------|-----------------------|
| E-collection | | | | | | | |
| E-audio checkout | 2,565 | 1,770 | 1,361 | 798 | 668 | 45% | 284% |
| E-music checkout | - | - | - | - | - | | |
| E-video checkout | 62 | 38 | - | - | - | 63% | |
| E-book checkout | 10,851 | 9,234 | 6,986 | 5,291 | 2,081 | 18% | 421% |
| Proj Gutenberg checkouts | 24 | 41 | 59 | - | - | -42% | |
| E-periodical checkout | 548 | 438 | 928 | - | - | 25% | |
| <i>Total electronic checkouts</i> | 14,050 | 11,521 | 9,334 | 6,089 | 2,749 | 22% | 411% |
| New Registrations | 208 | 217 | 213 | 200 | 254 | -4% | -18% |
| E-book catalog searches | 70,527 | 55,844 | 38,611 | - | - | 26% | |
| E-collection holds placed | - | 3,533 | 2,085 | 1,948 | 329 | -100% | -100% |
| Database use | 31,356 | 22,284 | 14,490 | 10,692 | 8,544 | 41% | 267% |
| Visits to website | 66,136 | 57,875 | 56,960 | 55,719 | 56,859 | 14% | 16% |
| Online catalog (web product) | | | | | | | |
| Patron visits | 42,658 | 52,762 | 52,242 | 49,900 | 47,280 | -19% | -10% |
| Searches | 87,117 | 102,328 | 114,638 | 146,701 | 93,837 | -15% | -7% |
| Holds placed | 10,502 | 10,454 | 13,367 | 12,939 | 13,328 | 0% | -21% |
| Mobile app (LPL Mobile) | | | | | | | |
| total users (sessions) | 9,062 | 2,080 | 16,094 | - | - | | |
| total checkouts | 401 | 58 | 83 | - | - | | |
| catalog searches using app | 113,952 | 73,195 | 58,076 | | | | |
| Total catalog searches | 271,596 | 231,367 | 211,325 | - | - | 17% | |

Lafayette Public Library
Monthly Report - October

| New Library Cards | Oct 2015 | Oct 2014 | Oct 2013 | Oct 2012 | Oct 2011 | % Change (curr vs prev) | % Change (5 years) |
|----------------------------|----------|----------|----------|----------|----------|----------------------------|-----------------------|
| Main | (521) | - | - | - | - | | |
| Jefferson Street | - | 211 | 200 | 255 | 191 | -100% | -100% |
| Warehouse | - | - | - | - | - | | |
| Outreach | 1 | - | - | 3 | - | | |
| <i>subtotal - Main</i> | (520) | 211 | 200 | 258 | 191 | -346% | -372% |
| | | | | | | | |
| Broussard | - | 16 | 36 | 40 | 26 | -100% | -100% |
| Butler | 2 | 1 | 6 | - | 2 | 100% | 0% |
| Chenier | 35 | 50 | 42 | 49 | 36 | -30% | -3% |
| Duson | 18 | 7 | 16 | 22 | 1 | 157% | 1700% |
| East Regional | 156 | - | - | - | - | | |
| Milton | 4 | 5 | 3 | 8 | 2 | -20% | 100% |
| North Regional | 140 | 122 | 121 | 92 | 131 | 15% | 7% |
| Scott | 14 | 18 | 17 | 26 | 27 | -22% | -48% |
| South Regional | 395 | 413 | 398 | 440 | 373 | -4% | 6% |
| Youngsville | - | 39 | 37 | 38 | 34 | -100% | -100% |
| <i>subtotal - Branches</i> | 764 | 671 | 676 | 715 | 632 | 14% | 21% |
| | | | | | | | |
| Grand Total | 244 | 882 | 876 | 973 | 823 | -72% | -70% |

Lafayette Public Library
Monthly Report - October

| Library Visitors (to a facility) | Oct 2015 | Oct 2014 | Oct 2013 | Oct 2012 | Oct 2011 | % Change (curr vs prev) | % Change (5 years) |
|----------------------------------|----------|----------|----------|----------|----------|----------------------------|-----------------------|
| Main | 30,598 | - | - | - | - | | |
| Jefferson Street | - | 20,146 | 20,297 | 20,905 | 21,457 | -100% | -100% |
| Warehouse | - | - | - | - | - | | |
| Outreach | 85 | 75 | 90 | 84 | 89 | 13% | -4% |
| <i>subtotal - Main</i> | 30,683 | 20,221 | 20,387 | 20,989 | 21,546 | 52% | 42% |
| | | | | | | | |
| Broussard | - | 2,184 | 2,655 | 2,507 | 2,461 | -100% | -100% |
| Butler | 328 | 310 | 365 | 466 | 403 | 6% | -19% |
| Chenier | 3,501 | 3,396 | 3,210 | 2,948 | 2,577 | 3% | 36% |
| Duson | 2,171 | 1,938 | 1,976 | 2,147 | 977 | 12% | 122% |
| East Regional | 6,821 | - | - | - | - | | |
| Milton | 2,241 | 2,545 | 2,422 | 2,660 | 2,790 | -12% | -20% |
| North Regional | 9,442 | 9,413 | 10,012 | 9,387 | 9,648 | 0% | -2% |
| Scott | 3,261 | 3,380 | 3,652 | 3,444 | 3,615 | -4% | -10% |
| South Regional | 25,369 | 26,688 | 28,382 | 27,338 | 30,576 | -5% | -17% |
| Youngsville | - | 2,843 | 3,235 | 3,254 | 3,486 | -100% | -100% |
| <i>subtotal - Branches</i> | 53,134 | 52,697 | 55,909 | 54,151 | 56,533 | 1% | -6% |
| | | | | | | | |
| Grand Total | 83,817 | 72,918 | 76,296 | 75,140 | 78,079 | 15% | 7% |

Lafayette Public Library
Monthly Report - October

| Patron Questions | Oct 2015 | Oct 2014 | Oct 2013 | Oct 2012 | Oct 2011 | % Change (curr vs prev) | % Change (5 years) |
|------------------------------|----------|----------|----------|----------|----------|----------------------------|-----------------------|
| Main | 3,121 | - | - | - | - | | |
| Jefferson Street | - | 1,135 | 1,264 | 1,840 | 2,222 | -100% | -100% |
| Warehouse | - | - | - | - | - | | |
| Outreach | - | - | - | - | - | | |
| <i>subtotal - Main</i> | 3,121 | 1,135 | 1,264 | 1,840 | 2,222 | 175% | 40% |
| Broussard | - | 247 | 197 | 183 | 198 | -100% | -100% |
| Butler | - | - | - | - | - | | |
| Chenier | 666 | 721 | 740 | 575 | 395 | -8% | 69% |
| Duson | 235 | 239 | 105 | 173 | 77 | -2% | 205% |
| East Regional | 2,435 | - | - | - | - | | |
| Milton | 148 | 127 | 129 | 138 | 120 | 17% | 23% |
| North Regional | 1,586 | 2,352 | 2,129 | 1,501 | 1,543 | -33% | 3% |
| Scott | 157 | 156 | 147 | 140 | 122 | 1% | 29% |
| South Regional | 4,299 | 5,114 | 4,403 | 3,756 | 3,877 | -16% | 11% |
| Youngsville | - | 233 | 235 | 218 | 210 | -100% | -100% |
| <i>subtotal - Branches</i> | 9,526 | 9,189 | 8,085 | 6,684 | 6,542 | 4% | 46% |
| <i>Asked in person/phone</i> | 12,647 | 10,324 | 9,349 | 8,524 | 8,764 | 23% | 44% |
| <i>% total ckos</i> | 100% | 100% | 100% | 100% | 100% | 0% | 0% |
| <i>Asked electronically</i> | 41 | 35 | 46 | 33 | 29 | 17% | 41% |
| <i>% total ckos</i> | 0% | 0% | 0% | 0% | 0% | -4% | -2% |
| Grand Total | 12,688 | 10,359 | 9,395 | 8,557 | 8,793 | 22% | 44% |

Lafayette Public Library
Monthly Report - October

| Use of Library Computers (sessions) | Oct 2015 | Oct 2014 | Oct 2013 | Oct 2012 | Oct 2011 | % Change (curr vs prev) | % Change (5 years) |
|--|----------|----------|----------|----------|----------|----------------------------|-----------------------|
| Main | 19,153 | - | - | - | - | | |
| Jefferson Street | - | 8,466 | 9,537 | 9,839 | 10,984 | -100% | -100% |
| Warehouse | - | - | - | - | - | | |
| Outreach | - | - | - | - | - | | |
| <i>subtotal - Main</i> | 19,153 | 8,466 | 9,537 | 9,839 | 10,984 | 126% | 74% |
| Broussard | - | 517 | 730 | 656 | 550 | -100% | -100% |
| Butler | 194 | 260 | 388 | 463 | 459 | -25% | -58% |
| Chenier | 2,178 | 2,361 | 2,729 | 2,519 | 2,320 | -8% | -6% |
| Duson | 765 | 704 | 811 | 751 | 199 | 9% | 284% |
| East Regional | 3,162 | - | - | - | - | | |
| Milton | 359 | 433 | 285 | 272 | 319 | -17% | 13% |
| North Regional | 5,724 | 5,237 | 5,169 | 5,335 | 5,896 | 9% | -3% |
| Scott | 1,068 | 1,130 | 1,344 | 1,191 | 1,279 | -5% | -16% |
| South Regional | 10,481 | 11,476 | 12,117 | 12,838 | 12,617 | -9% | -17% |
| Youngsville | - | 624 | 647 | 691 | 886 | -100% | -100% |
| <i>subtotal - Branches</i> | 23,931 | 22,742 | 24,220 | 24,716 | 24,525 | 5% | -2% |
| Grand Total | 43,084 | 31,208 | 33,757 | 34,555 | 35,509 | 38% | 21% |

Lafayette Public Library
Monthly Report - October

| Programs | Oct 2015 | Oct 2014 | Oct 2013 | Oct 2012 | Oct 2011 | % Change (curr vs prev) | % Change (5 years) |
|----------------------------|--------------|--------------|--------------|--------------|--------------|----------------------------|-----------------------|
| Children's | | | | | | | |
| Number of programs | 137 | 85 | 99 | 82 | 79 | 61% | 73% |
| Attendance | 3,516 | 2,396 | 2,352 | 2,239 | 1,801 | | |
| Avg attendance/prog | 25.66 | 28.19 | 23.76 | 27.30 | 22.80 | -9% | 13% |
| Teens | | | | | | | |
| Number of programs | 33 | 19 | 20 | 21 | 13 | 74% | 154% |
| Attendance | 618 | 637 | 225 | 373 | 185 | | |
| Avg attendance/prog | 18.73 | 33.53 | 11.25 | 17.76 | 14.23 | -44% | 32% |
| Adult | | | | | | | |
| Number of programs | 52 | 35 | 27 | 29 | 34 | 49% | 53% |
| Attendance | 802 | 1,108 | 619 | 690 | 584 | | |
| Avg attendance/prog | 15.42 | 31.66 | 22.93 | 23.79 | 17.18 | -51% | -10% |
| Grand Total | | | | | | | |
| <i>Number of programs</i> | <i>222</i> | <i>139</i> | <i>146</i> | <i>132</i> | <i>126</i> | <i>60%</i> | <i>76%</i> |
| <i>Attendance</i> | <i>4,936</i> | <i>4,141</i> | <i>3,196</i> | <i>3,302</i> | <i>2,570</i> | | |
| <i>Avg attendance/prog</i> | <i>22.23</i> | <i>29.79</i> | <i>21.89</i> | <i>25.02</i> | <i>20.40</i> | <i>-25%</i> | <i>9%</i> |