

Lafayette Public Library
Nov - Jul (9 mths)

Total Checkouts (including renewals)	FY 14/15	FY 13/14	FY 12/13	FY 11/12	FY 10/11	% Change (curr vs prev)	% Change (5 years)
Main	42,215	-	-	-	188,583		
Jefferson Street	114,198	171,503	186,358	208,167	106,432	-33%	
Warehouse	4,937	7,164	8,642	7,509	-	-31%	
Outreach	8,650	9,215	8,979	11,579	13,467	-6%	-36%
<i>subtotal - Main</i>	170,000	187,882	203,979	227,255	308,482	-10%	-45%
Broussard	17,866	32,115	34,963	41,496	38,162	-44%	-53%
Butler	219	223	220	119	116	-2%	89%
Chenier	19,182	20,562	26,936	26,464	27,203	-7%	-29%
Duson	11,458	10,986	12,618	12,664	12,219	4%	-6%
East Regional	51,764	-	-	-	-		
Milton	27,230	32,963	36,284	44,040	40,988	-17%	-34%
North Regional	171,885	180,377	193,624	196,051	179,730	-5%	-4%
Scott	40,356	45,218	42,997	50,986	50,023	-11%	-19%
South Regional	623,571	675,197	692,029	710,115	657,585	-8%	-5%
Youngsville	45,681	70,636	75,087	86,217	86,542	-35%	-47%
<i>subtotal - Branches</i>	1,009,212	1,068,277	1,114,758	1,168,152	1,092,568	-6%	-8%
<i>Checked out from locations</i>	1,179,212	1,256,159	1,318,737	1,395,407	1,401,050	-6%	-16%
<i>% total ckos</i>	91%	93%	95%	96%	99%		
<i>Checked out electronically</i>	112,793	97,224	75,313	51,447	19,253	16%	486%
<i>% total ckos</i>	9%	7%	5%	4%	1%		
Total checkouts	1,292,005	1,353,383	1,394,050	1,446,854	1,420,303	-5%	-9%

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Checkouts (excl. renewals)	FY 14/15	FY 13/14	FY 12/13	FY 11/12	FY 10/11	% Change (curr vs prev)	% Change (5 years)
Main	33,525	-	-	-	123,369		-73%
Jefferson Street	68,765	107,910	120,699	136,829	68,661	-36%	0%
Warehouse	3,691	5,450	7,187	5,607	-	-32%	
Outreach	5,500	5,931	5,987	8,057	9,438	-7%	-42%
<i>subtotal - Main</i>	<i>111,481</i>	<i>119,291</i>	<i>133,873</i>	<i>150,493</i>	<i>201,468</i>	<i>-7%</i>	<i>-45%</i>
Broussard	11,296	22,231	24,430	28,550	26,307	-49%	-57%
Butler	167	118	187	110	101	42%	65%
Chenier	13,853	14,893	18,828	18,439	18,406	-7%	-25%
Duson	9,378	8,505	9,689	9,604	9,305	10%	1%
East Regional	39,335	-	-	-	-		
Milton	17,945	22,584	24,366	29,912	28,682	-21%	-37%
North Regional	119,273	123,918	135,433	139,859	128,861	-4%	-7%
Scott	27,316	31,692	29,825	36,345	36,188	-14%	-25%
South Regional	410,179	452,405	470,864	487,908	457,411	-9%	-10%
Youngsville	28,973	46,905	49,778	59,052	59,616	-38%	-51%
<i>subtotal - Branches</i>	<i>677,715</i>	<i>723,251</i>	<i>763,400</i>	<i>809,779</i>	<i>764,877</i>	<i>-6%</i>	<i>-11%</i>
<i>Checked out from locations</i>	<i>789,196</i>	<i>842,542</i>	<i>897,273</i>	<i>960,272</i>	<i>966,345</i>	<i>-6%</i>	<i>-18%</i>
<i> % total ckos</i>	<i>87%</i>	<i>90%</i>	<i>92%</i>	<i>95%</i>	<i>98%</i>		
<i>Checked out electronically</i>	<i>112,793</i>	<i>97,224</i>	<i>75,313</i>	<i>51,447</i>	<i>19,253</i>	<i>16%</i>	<i>486%</i>
<i> % total ckos</i>	<i>13%</i>	<i>10%</i>	<i>8%</i>	<i>5%</i>	<i>2%</i>		
Total non-renewal checkouts	901,989	939,766	972,586	1,011,719	985,598	-4%	-8%
Renewals done:							
Via automated phone line	-	50,177	54,363	58,028	59,177	-100%	-100%
Via online catalog	276,070	268,254	273,271	272,698	274,396	3%	1%
Over the phone	88,565	72,395	68,035	74,829	70,660	22%	25%
Walk in	25,381	22,791	25,795	28,812	30,477	11%	-17%
Total Renewals	390,016	413,617	421,464	434,367	434,710	-6%	-10%
Renewals as % of total ckos	30%	31%	30%	30%	31%		

Lafayette Public Library
Nov - Jul (9 mths)

People Checking Out Items (sessions)	FY 14/15	FY 13/14	FY 12/13	FY 11/12	FY 10/11	% Change (curr vs prev)	% Change (5 years)
Main	7,264	-	-	-	28,645		-75%
Jefferson Street	19,501	28,500	30,397	34,398	17,554	-32%	11%
Warehouse	2,131	2,974	2,949	2,335	-	-28%	
Outreach	566	628	635	838	904	-10%	-37%
<i>subtotal - Main</i>	<i>29,462</i>	<i>32,102</i>	<i>33,981</i>	<i>37,571</i>	<i>47,103</i>	<i>-8%</i>	<i>-37%</i>
Broussard	3,098	5,926	6,343	7,210	7,091	-48%	-56%
Butler	51	44	58	44	31	16%	65%
Chenier	3,670	3,967	4,627	4,796	4,485	-7%	-18%
Duson	2,037	1,927	2,029	2,091	1,945	6%	5%
East Regional	8,223	-	-	-	-		
Milton	4,762	5,680	6,053	7,046	6,971	-16%	-32%
North Regional	27,488	28,674	31,222	31,833	29,577	-4%	-7%
Scott	7,293	7,721	7,384	8,438	8,484	-6%	-14%
South Regional	89,440	95,694	100,208	102,071	100,042	-7%	-11%
Youngsville	7,015	10,628	11,031	12,623	13,126	-34%	-47%
<i>subtotal - Branches</i>	<i>153,077</i>	<i>160,261</i>	<i>168,955</i>	<i>176,152</i>	<i>171,752</i>	<i>-4%</i>	<i>-11%</i>
<i>Checked out from locations</i>	<i>182,539</i>	<i>192,363</i>	<i>202,936</i>	<i>213,723</i>	<i>218,855</i>	<i>-5%</i>	<i>-17%</i>
<i>% total ckos</i>	<i>69%</i>	<i>75%</i>	<i>81%</i>	<i>86%</i>	<i>94%</i>		
<i>Checked out electronically</i>	<i>81,682</i>	<i>63,681</i>	<i>48,243</i>	<i>34,787</i>	<i>13,028</i>	<i>28%</i>	<i>527%</i>
<i>% total ckos</i>	<i>31%</i>	<i>25%</i>	<i>19%</i>	<i>14%</i>	<i>6%</i>		
Grand Total	264,221	256,044	251,179	248,510	231,883	3%	14%

Lafayette Public Library
Nov - Jul (9 mths)

Circulation By Type - System Wide	FY 14/15	FY 13/14	FY 12/13	FY 11/12	FY 10/11	% Change (curr vs prev)	% Change (5 years)
Adult Fiction Books	197,764	218,268	230,115	239,809	259,410	-9%	-24%
Adult Non-Fiction Books	116,759	126,366	129,867	139,940	153,180	-8%	-24%
<i>subtotal - Adult Books</i>	<i>314,523</i>	<i>344,634</i>	<i>359,982</i>	<i>379,749</i>	<i>412,590</i>	<i>-9%</i>	<i>-24%</i>
Juvenile Fiction Books	265,290	264,348	273,789	277,988	279,310	0%	-5%
Juvenile Non-Fiction Books	71,320	69,770	71,791	66,126	70,486	2%	1%
<i>subtotal - Juv Books</i>	<i>336,610</i>	<i>334,118</i>	<i>345,580</i>	<i>344,114</i>	<i>349,796</i>	<i>1%</i>	<i>-4%</i>
Subtotal - Physical books	651,133	678,752	705,562	723,863	762,386	-4%	-15%
Subtotal - Electronic books	90,435	76,908	63,043	44,720	13,088	18%	591%
Total Books (all formats)	741,568	755,660	768,605	768,583	775,474	-2%	-4%
Periodicals - (physical)	7,875	9,438	9,058	11,211	11,468	-17%	-31%
Periodicals - (electronic)	4,146	7,264	3,164	-	-	-43%	
Total Periodicals (all formats)	12,021	16,702	12,222	1,459	1,111	-28%	982%
Music audio	46,463	58,747	66,134	71,603	74,311	-21%	-37%
Spoken audiobooks	28,498	29,644	31,030	33,573	34,363	-4%	-17%
Electronic audiobooks	17,688	12,769	9,106	6,727	6,165	39%	187%
Subtotal - Audiobooks	46,186	42,413	40,136	40,300	40,528	9%	14%
Total Audio (all formats)	92,649	101,160	106,270	111,903	114,839	-8%	-19%
DVD (VHS) video	433,173	462,049	486,129	531,386	496,837	-6%	-13%
Streaming video	524	283	-	-	-	85%	
Total Video	433,697	462,332	486,129	531,386	496,837	-6%	-13%
CD-ROMS & Games	8,575	12,411	15,212	17,758	14,312	-31%	-40%
Baskets	1,943	3,150	3,354	3,670	4,543	-38%	-57%
ILLs	1,552	1,968	2,258	2,343	2,830	-21%	-45%
Bulk loans	-	-	-	-	-		
Other items	3,495	5,118	5,612	6,013	7,373	-32%	-53%
Grand Total	1,292,005	1,353,383	1,394,050	1,437,102	1,409,946	-5%	-8%

Lafayette Public Library
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% of total circulation	FY 14/15	FY 13/14	FY 12/13	FY 11/12	FY 10/11
Adult Fiction Books	15.31%	16.13%	16.51%	16.69%	18.40%
Adult Non-Fiction Books	9.04%	9.34%	9.32%	9.74%	10.86%
<i>subtotal - Adult Books</i>	24.34%	25.46%	25.82%	26.42%	29.26%
Juvenile Fiction Books	20.53%	19.53%	19.64%	19.34%	19.81%
Juvenile Non-Fiction Books	5.52%	5.16%	5.15%	4.60%	5.00%
<i>subtotal - Juv Books</i>	26.05%	24.69%	24.79%	23.94%	24.81%
Subtotal - Physical books	50.40%	50.15%	50.61%	50.37%	54.07%
Subtotal - Electronic books	7.00%	5.68%	4.52%	3.11%	0.93%
Total Books (all formats)	57.40%	55.83%	55.13%	53.48%	55.00%
Periodicals - (physical)	0.61%	0.70%	0.65%	0.78%	0.81%
Periodicals - (electronic)	0.32%	0.54%	0.23%	0.00%	0.00%
Periodicals	0.93%	1.23%	0.88%	0.10%	0.08%
Music audio	3.60%	4.34%	4.74%	4.98%	5.27%
Spoken audiobooks	2.21%	2.19%	2.23%	2.34%	2.44%
Electronic audiobooks	1.37%	0.94%	0.65%	0.47%	0.44%
Subtotal - Audiobooks	3.57%	3.13%	2.88%	2.80%	2.87%
Total Audio (all formats)	7.17%	7.47%	7.62%	7.79%	8.14%
DVD (VHS) video	33.53%	34.14%	34.87%	36.98%	35.24%
Streaming video	0.04%	0.02%	0.00%	0.00%	0.00%
Total Video	33.57%	34.16%	34.87%	36.98%	35.24%
CD-ROMS & Games	0.66%	0.92%	1.09%	1.24%	1.02%
Baskets	0.15%	0.23%	0.24%	0.26%	0.32%
ILLs	0.12%	0.15%	0.16%	0.16%	0.20%
Bulk loans	0.00%	0.00%	0.00%	0.00%	0.00%
Other items	0.27%	0.38%	0.40%	0.42%	0.52%
Grand Total	100.00%	100.00%	100.00%	100.00%	100.00%

Lafayette Public Library
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Electronic usage	FY 14/15	FY 13/14	FY 12/13	FY 11/12	FY 10/11	% Change (curr vs prev)	% Change (5 years)
E-collection							
E-audio checkout	17,688	12,769	9,106	6,727	6,165	39%	187%
E-music checkout	-	-	-	-	-		
E-video checkout	524	283	-	-	-	85%	
E-book checkout	90,021	76,334	62,007	44,720	13,088	18%	588%
Proj Gutenberg checkouts	414	574	1,036	-	-	-28%	
E-periodical checkout	4,146	7,264	3,164	-	-	-43%	
<i>Total electronic checkouts</i>	112,793	97,224	75,313	51,447	19,253	16%	486%
New Registrations	2,244	2,624	3,239	3,529	2,021	-14%	11%
E-book catalog searches	397,015	407,486	358,413	-	-	-3%	
E-collection holds placed	29,221	31,218	19,816	19,117	9,615	-6%	204%
Database use	130,412	107,450	70,557	47,021	36,720	21%	255%
Visits to website	509,594	488,094	490,237	468,095	577,795	4%	-12%
Online catalog (web product)							
Patron visits	406,413	404,134	455,824	432,485	389,197	1%	4%
Searches	1,210,833	993,042	1,500,564	1,438,761	1,262,615	22%	-4%
Holds placed	104,350	118,302	124,993	134,154	138,299	-12%	-25%
Mobile app (LPL Mobile)							
total users (sessions)	71,562	18,437	50,073	-	-	288%	
total checkouts	1,569	1,303	826	-	-	20%	
catalog searches using app	899,484	411,992	319,778	-	-	118%	
Total catalog searches	2,507,332	1,812,520	2,178,755	-	-	38%	

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New Library Cards	FY 14/15	FY 13/14	FY 12/13	FY 11/12	FY 10/11	% Change (curr vs prev)	% Change (5 years)
Main	766	-	-	-	1,229		-38%
Jefferson Street	448	1,407	1,437	1,453	739	-68%	-39%
Warehouse	-	-	-	-	-		
Outreach	5	6	3	4	1	-17%	400%
<i>subtotal - Main</i>	<i>1,219</i>	<i>1,413</i>	<i>1,440</i>	<i>1,457</i>	<i>1,969</i>	<i>-14%</i>	<i>-38%</i>
Broussard	94	216	249	282	251	-56%	-63%
Butler	5	12	13	22	21	-58%	-76%
Chenier	301	337	371	316	303	-11%	-1%
Duson	62	95	122	141	70	-35%	-11%
East Regional	503	-	-	-	-		
Milton	54	78	113	98	96	-31%	-44%
North Regional	1,013	986	1,239	1,181	1,121	3%	-10%
Scott	129	232	160	174	211	-44%	-39%
South Regional	3,365	3,553	3,760	3,840	3,625	-5%	-7%
Youngsville	99	282	261	300	306	-65%	-68%
<i>subtotal - Branches</i>	<i>5,625</i>	<i>5,791</i>	<i>6,288</i>	<i>6,354</i>	<i>6,004</i>	<i>-3%</i>	<i>-6%</i>
Grand Total	6,844	7,204	7,728	7,811	7,973	-5%	-14%

Lafayette Public Library
Nov - Jul (9 mths)

Library Visitors (to a facility)	FY 14/15	FY 13/14	FY 12/13	FY 11/12	FY 10/11	% Change (curr vs prev)	% Change (5 years)
Main	30,150	-	-	-	99,255		-70%
Jefferson Street	136,631	165,030	158,335	176,336	68,309	-17%	100%
Warehouse	-	-	-	-	-		
Outreach	566	628	635	838	904	-10%	-37%
<i>subtotal - Main</i>	<i>167,347</i>	<i>165,658</i>	<i>158,970</i>	<i>177,174</i>	<i>168,468</i>	<i>1%</i>	<i>-1%</i>
Broussard	12,101	20,787	21,710	22,443	22,558	-42%	-46%
Butler	1,364	1,848	2,056	3,206	4,116	-26%	-67%
Chenier	27,806	29,644	27,638	23,749	21,008	-6%	32%
Duson	15,126	14,054	15,087	13,692	10,249	8%	48%
East Regional	15,039	-	-	-	-		
Milton	17,913	21,754	24,192	27,409	25,215	-18%	-29%
North Regional	77,090	75,679	81,460	82,954	75,501	2%	2%
Scott	26,584	27,986	28,947	32,771	30,163	-5%	-12%
South Regional	237,781	244,212	247,607	257,811	260,214	-3%	-9%
Youngsville	17,339	25,705	26,757	29,753	31,956	-33%	-46%
<i>subtotal - Branches</i>	<i>448,143</i>	<i>461,669</i>	<i>475,454</i>	<i>493,788</i>	<i>480,980</i>	<i>-3%</i>	<i>-7%</i>
Grand Total	615,490	627,327	634,424	670,962	649,448	-2%	-5%

Lafayette Public Library
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Patron Questions	FY 14/15	FY 13/14	FY 12/13	FY 11/12	FY 10/11	% Change (curr vs prev)	% Change (5 years)
Main	3,102	-	-	-	20,050		-85%
Jefferson Street	7,807	10,763	11,988	16,856	8,879	-27%	-12%
Warehouse	-	-	-	-	-		
Outreach	-	-	-	-	-		
<i>subtotal - Main</i>	<i>10,909</i>	<i>10,763</i>	<i>11,988</i>	<i>16,856</i>	<i>28,929</i>	<i>1%</i>	<i>-62%</i>
Broussard	1,388	1,745	1,679	1,985	2,196	-20%	-37%
Butler	-	-	-	-	1		-100%
Chenier	6,023	7,187	5,745	3,198	2,086	-16%	189%
Duson	1,824	2,041	1,734	1,211	895	-11%	104%
East Regional	5,485	-	-	-	-		
Milton	3,063	1,202	1,213	1,172	1,113	155%	175%
North Regional	12,527	17,458	21,695	12,242	12,653	-28%	-1%
Scott	1,337	1,293	1,111	1,180	1,434	3%	-7%
South Regional	40,302	43,998	35,822	32,493	33,632	-8%	20%
Youngsville	1,687	1,902	1,900	1,812	1,674	-11%	1%
<i>subtotal - Branches</i>	<i>73,636</i>	<i>76,826</i>	<i>70,899</i>	<i>55,293</i>	<i>55,684</i>	<i>-4%</i>	<i>32%</i>
<i>Asked in person/phone</i>	<i>84,545</i>	<i>87,589</i>	<i>82,887</i>	<i>72,149</i>	<i>84,613</i>	<i>-3%</i>	<i>0%</i>
<i>% total ckos</i>	<i>100%</i>	<i>100%</i>	<i>100%</i>	<i>100%</i>	<i>100%</i>	<i>0%</i>	<i>0%</i>
<i>Asked electronically</i>	<i>383</i>	<i>392</i>	<i>374</i>	<i>312</i>	<i>50</i>	<i>-2%</i>	<i>666%</i>
<i>% total ckos</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>	<i>1%</i>	<i>664%</i>
Grand Total	84,928	87,981	83,261	72,461	84,663	-3%	0%

Lafayette Public Library
Nov - Jul (9 mths)

Use of Library Computers (sessions)	FY 14/15	FY 13/14	FY 12/13	FY 11/12	FY 10/11	% Change (curr vs prev)	% Change (5 years)
Main	13,914	-	-	-	63,730		-78%
Jefferson Street	60,398	73,404	74,360	85,970	37,184	-18%	62%
Warehouse	-	-	-	-	-		
Outreach	-	-	-	-	-		
<i>subtotal - Main</i>	<i>74,312</i>	<i>73,404</i>	<i>74,360</i>	<i>85,970</i>	<i>100,914</i>	<i>1%</i>	<i>-26%</i>
Broussard	3,059	5,281	5,141	4,715	5,462	-42%	-44%
Butler	911	2,167	2,575	3,544	5,151	-58%	-82%
Chenier	18,135	20,638	20,767	19,541	19,350	-12%	-6%
Duson	5,708	5,823	5,277	4,971	3,485	-2%	64%
East Regional	6,170	-	-	-	-		
Milton	3,118	2,211	2,218	2,485	2,878	41%	8%
North Regional	41,202	44,113	43,629	45,647	42,627	-7%	-3%
Scott	8,581	9,837	10,260	10,379	10,396	-13%	-17%
South Regional	96,313	98,878	100,676	107,194	103,384	-3%	-7%
Youngsville	4,165	5,955	5,368	6,483	9,135	-30%	-54%
<i>subtotal - Branches</i>	<i>187,362</i>	<i>194,903</i>	<i>195,911</i>	<i>204,959</i>	<i>201,868</i>	<i>-4%</i>	<i>-7%</i>
Grand Total	261,674	268,307	270,271	290,929	302,782	-2%	-14%

Lafayette Public Library
Nov - Jul (9 mths)

Programs	FY 14/15	FY 13/14	FY 12/13	FY 11/12	FY 10/11	% Change (curr vs prev)	% Change (5 years)
Children's							
Number of programs	669	592	628	632	675	13%	-1%
Attendance	24,075	21,761	22,278	18,425	22,227		
Avg attendance/prog	35.99	36.76	35.47	29.15	32.93	-2%	9%
Teens							
Number of programs	115	125	108	81	95	-8%	21%
Attendance	1,370	2,121	1,591	1,192	1,393		
Avg attendance/prog	11.91	16.97	14.73	14.72	14.66	-30%	-19%
Adult							
Number of programs	257	219	265	297	277	17%	-7%
Attendance	5,665	6,405	4,916	4,917	4,151		
Avg attendance/prog	22.04	29.25	18.55	16.56	14.99	-25%	47%
Grand Total							
<i>Number of programs</i>	<i>1,041</i>	<i>936</i>	<i>1,001</i>	<i>1,010</i>	<i>1,047</i>	<i>11%</i>	<i>-1%</i>
<i>Attendance</i>	<i>31,110</i>	<i>30,287</i>	<i>28,785</i>	<i>24,534</i>	<i>27,771</i>		
<i>Avg attendance/prog</i>	<i>29.88</i>	<i>32.36</i>	<i>28.76</i>	<i>24.29</i>	<i>26.52</i>	<i>-8%</i>	<i>13%</i>