

Lafayette Public Library  
1st Quarter Comparison

Total Checkouts (including renewals)	FY 13/14	FY 12/13	FY 11/12	FY 10/11	FY 09/10	% Change (curr vs prev)	% Change (5 years)
Main	-	-	-	120,400	129,579		
Jefferson Street	59,095	60,550	69,226	-	-	-2%	
Warehouse	2,414	2,214	1,659	-	-	9%	
Outreach	2,923	2,809	3,431	4,657	4,934	4%	-41%
<i>subtotal - Main</i>	64,432	65,573	74,316	125,057	134,513	-2%	-52%
Broussard	10,480	10,440	13,145	10,926	10,791	0%	-3%
Butler	170	29	10	45	43	486%	295%
Chenier	7,235	8,289	8,514	8,019	7,997	-13%	-10%
Duson	3,846	3,531	2,893	4,037	2,591	9%	48%
Milton	10,184	11,399	13,821	12,849	12,912	-11%	-21%
North Regional	56,996	58,673	60,561	51,394	45,572	-3%	25%
Scott	14,184	13,362	17,424	15,180	13,467	6%	5%
South Regional	209,745	204,203	209,792	182,903	175,904	3%	19%
Youngsville	21,591	22,509	27,585	25,524	24,599	-4%	-12%
<i>subtotal - Branches</i>	334,431	332,435	353,745	310,877	293,876	1%	14%
<i>Checked out from locations</i>	398,863	398,008	428,061	435,934	428,389	0%	-7%
<i>    % total ckos</i>	93%	95%	97%	99%	100%		
<i>Checked out electronically</i>	29,256	22,107	14,902	4,754	1,043	32%	2705%
<i>    % total ckos</i>	7%	5%	3%	1%	0%		
<b>Total checkouts</b>	428,119	420,115	442,963	440,688	429,432	2%	0%

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Checkouts (excl. renewals)	FY 13/14	FY 12/13	FY 11/12	FY 10/11	FY 09/10	% Change (curr vs prev)	% Change (5 years)
Main	-	-	-	79,313	87,479		-100%
Jefferson Street	37,009	38,246	45,143	-	-	-3%	
Warehouse	1,873	1,742	1,372	-	-	8%	
Outreach	1,706	1,873	2,429	3,334	3,451	-9%	-51%
<i>subtotal - Main</i>	40,588	41,861	48,944	82,647	90,930	-3%	-55%
Broussard	7,166	7,317	8,848	7,218	7,349	-2%	-2%
Butler	70	28	8	45	34	150%	106%
Chenier	5,208	5,498	5,424	5,260	6,090	-5%	-14%
Duson	2,867	2,641	2,162	3,130	1,974	9%	45%
Milton	6,718	7,346	9,029	8,908	8,914	-9%	-25%
North Regional	38,437	40,063	42,608	36,474	32,988	-4%	17%
Scott	9,823	9,336	12,059	10,952	9,980	5%	-2%
South Regional	137,029	135,611	141,333	122,985	118,599	1%	16%
Youngsville	14,264	14,660	18,396	16,521	16,857	-3%	-15%
<i>subtotal - Branches</i>	221,582	222,500	239,867	211,493	202,785	0%	9%
<i>Checked out from locations</i>	262,170	264,361	288,811	294,140	293,715	-1%	-11%
<i>% total ckos</i>	90%	92%	95%	98%	100%		
<i>Checked out electronically</i>	29,256	22,107	14,902	4,754	1,043	32%	2705%
<i>% total ckos</i>	10%	8%	5%	2%	0%		
<b>Total non-renewal checkouts</b>	291,426	286,468	303,713	298,894	294,758	2%	-1%
Renewals done:							
Via automated phone line	16,759	17,618	18,616	19,455	18,613	-5%	-10%
Via online catalog	87,328	86,089	87,399	88,406	85,981	1%	2%
Over the phone	24,650	21,495	24,099	23,875	21,695	15%	14%
Walk in	7,956	8,445	9,136	10,063	8,384	-6%	-5%
<i>Total Renewals</i>	136,693	133,647	139,250	141,799	134,673	2%	1%
Renewals as % of total ckos	32%	32%	31%	32%	31%		

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People Checking Out Items	FY 13/14	FY 12/13	FY 11/12	FY 10/11	FY 09/10	% Change (curr vs prev)	% Change (5 years)
Main	-	-	-	18,296	20,188		-100%
Jefferson Street	9,545	9,597	11,492	-	-	-1%	
Warehouse	937	959	649	-	-	-2%	
Outreach	169	190	261	317	347	-11%	-51%
<i>subtotal - Main</i>	10,651	10,746	12,402	18,613	20,535	-1%	-48%
Broussard	1,853	1,880	2,245	2,028	2,059	-1%	-10%
Butler	21	8	4	7	15	163%	40%
Chenier	1,322	1,301	1,383	1,261	1,458	2%	-9%
Duson	604	613	496	701	465	-1%	30%
Milton	1,783	1,900	2,168	2,214	2,199	-6%	-19%
North Regional	8,827	9,131	9,917	8,558	7,681	-3%	15%
Scott	2,438	2,255	2,771	2,711	2,514	8%	-3%
South Regional	28,950	28,631	30,667	27,614	26,435	1%	10%
Youngsville	3,307	3,277	3,957	3,850	3,872	1%	-15%
<i>subtotal - Branches</i>	49,105	48,996	53,608	48,944	46,698	0%	5%
<i>Checked out from locations</i>	59,756	59,742	66,010	67,557	67,233	0%	-11%
<i>% total ckos</i>	76%	80%	87%	96%	99%		
<i>Checked out electronically</i>	18,932	14,543	10,079	3,110	697	30%	2616%
<i>% total ckos</i>	24%	20%	13%	4%	1%		
<b>Grand Total</b>	78,688	74,285	76,089	70,667	67,930	6%	16%

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Circulation By Type - System Wide	FY 13/14	FY 12/13	FY 11/12	FY 10/11	FY 09/10	% Change	
						(curr vs prev)	% Change (5 years)
Adult Fiction Books	71,613	72,080	77,044	86,400	86,586	-1%	-17%
Adult Non-Fiction Books	39,630	38,909	44,879	51,144	52,452	2%	-24%
<i>subtotal - Adult Books</i>	<i>111,243</i>	<i>110,989</i>	<i>121,923</i>	<i>137,544</i>	<i>139,038</i>	<i>0%</i>	<i>-20%</i>
Juvenile Fiction Books	73,455	74,117	78,755	78,123	71,213	-1%	3%
Juvenile Non-Fiction Books	21,457	20,928	16,178	22,415	23,824	3%	-10%
<i>subtotal - Juv Books</i>	<i>94,912</i>	<i>95,045</i>	<i>94,933</i>	<i>100,538</i>	<i>95,037</i>	<i>0%</i>	<i>0%</i>
Subtotal - Physical books	206,155	206,034	216,856	238,082	234,075	0%	-12%
Subtotal - Electronic books	23,212	19,608	12,671	2,780	-	18%	
<b>Total Books (all formats)</b>	<b>229,367</b>	<b>225,642</b>	<b>229,527</b>	<b>240,862</b>	<b>234,075</b>	<b>2%</b>	<b>-2%</b>
Periodicals - (physical)	2,723	2,710	3,543	3,873	3,666	0%	-26%
Periodicals - (electronic)	2,074	-	-	-	-		
<b>Total Periodicals (all formats)</b>	<b>4,797</b>	<b>2,710</b>	<b>3,543</b>	<b>3,873</b>	<b>3,666</b>	<b>77%</b>	<b>31%</b>
Music audio	19,635	22,486	23,043	23,456	23,241	-13%	-16%
Spoken audiobooks	9,522	9,901	10,801	11,090	11,940	-4%	-20%
Electronic audiobooks	3,970	2,499	2,231	1,974	1,043	59%	281%
Subtotal - Audiobooks	13,492	12,400	13,032	13,064	12,983	9%	4%
<b>Total Audio (all formats)</b>	<b>33,127</b>	<b>34,886</b>	<b>36,075</b>	<b>36,520</b>	<b>36,224</b>	<b>-5%</b>	<b>-9%</b>
VHS video	-	304	559	4,399	5,779	-100%	-100%
DVD video	155,132	150,662	166,222	149,008	144,339	3%	7%
<b>Total Video</b>	<b>155,132</b>	<b>150,966</b>	<b>166,781</b>	<b>153,407</b>	<b>150,118</b>	<b>3%</b>	<b>3%</b>
<b>CD-ROMS &amp; Games</b>	<b>4,022</b>	<b>4,196</b>	<b>5,203</b>	<b>3,430</b>	<b>1,775</b>	<b>-4%</b>	<b>127%</b>
Baskets	1,132	1,066	1,156	1,673	2,579	6%	-56%
ILLs	542	649	678	923	995	-16%	-46%
Bulk loans	-	-	-	-	-		
<b>Other items</b>	<b>1,674</b>	<b>1,715</b>	<b>1,834</b>	<b>2,596</b>	<b>3,574</b>	<b>-2%</b>	<b>-53%</b>
<b>Grand Total</b>	<b>428,119</b>	<b>420,115</b>	<b>442,963</b>	<b>440,688</b>	<b>429,432</b>	<b>2%</b>	<b>0%</b>

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% of total circulation	FY 13/14	FY 12/13	FY 11/12	FY 10/11	FY 09/10
Adult Fiction Books	16.73%	17.16%	17.39%	19.61%	20.16%
Adult Non-Fiction Books	9.26%	9.26%	10.13%	11.61%	12.21%
<i>subtotal - Adult Books</i>	25.98%	26.42%	27.52%	31.21%	32.38%
Juvenile Fiction Books	17.16%	17.64%	17.78%	17.73%	16.58%
Juvenile Non-Fiction Books	5.01%	4.98%	3.65%	5.09%	5.55%
<i>subtotal - Juv Books</i>	22.17%	22.62%	21.43%	22.81%	22.13%
Subtotal - Physical books	48.15%	49.04%	48.96%	54.03%	54.51%
Subtotal - Electronic books	5.42%	4.67%	2.86%	0.63%	0.00%
<b>Total Books (all formats)</b>	<b>53.58%</b>	<b>53.71%</b>	<b>51.82%</b>	<b>54.66%</b>	<b>54.51%</b>
Periodicals - (physical)	0.64%	0.65%	0.80%	0.88%	0.85%
Periodicals - (electronic)	0.48%	0.00%	0.00%	0.00%	0.00%
<b>Periodicals</b>	<b>1.12%</b>	<b>0.65%</b>	<b>0.80%</b>	<b>0.88%</b>	<b>0.85%</b>
Music audio	4.59%	5.35%	5.20%	5.32%	5.41%
Spoken audiobooks	2.22%	2.36%	2.44%	2.52%	2.78%
Electronic audiobooks	0.93%	0.59%	0.50%	0.45%	0.24%
Subtotal - Audiobooks	3.15%	2.95%	2.94%	2.96%	3.02%
<b>Total Audio (all formats)</b>	<b>7.74%</b>	<b>8.30%</b>	<b>8.14%</b>	<b>8.29%</b>	<b>8.44%</b>
VHS video	0.00%	0.07%	0.13%	1.00%	1.35%
DVD video	36.24%	35.86%	37.53%	33.81%	33.61%
<b>Total Video</b>	<b>36.24%</b>	<b>35.93%</b>	<b>37.65%</b>	<b>34.81%</b>	<b>34.96%</b>
<b>CD-ROMS &amp; Games</b>	<b>0.94%</b>	<b>1.00%</b>	<b>1.17%</b>	<b>0.78%</b>	<b>0.41%</b>
Baskets	0.26%	0.25%	0.26%	0.38%	0.60%
ILLs	0.13%	0.15%	0.15%	0.21%	0.23%
Bulk loans	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Other items</b>	<b>0.39%</b>	<b>0.41%</b>	<b>0.41%</b>	<b>0.59%</b>	<b>0.83%</b>
<b>Grand Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>

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Electronic usage	FY 13/14	FY 12/13	FY 11/12	FY 10/11	FY 09/10	% Change (curr vs prev)	% Change (5 years)
<b>E-collection</b>							
E-audio checkout	3,970	2,499	2,231	1,974	1,043	59%	281%
E-music checkout	-	-	-	-	-		
E-video checkout	-	-	-	-	-		
E-book checkout	22,917	19,130	12,671	2,780	-	20%	
Proj Gutenberg checkouts	295	478	-	-	-	-38%	
E-periodical checkout	2,074	-	-	-	-		
<i>Total electronic checkouts</i>	29,256	22,107	14,902	4,754	1,043	32%	2705%
New Registrations	933	1,116	1,537	669	154	-16%	506%
E-book catalog searches	131,313	105,862	-	-	-	24%	
E-collection holds placed	8,897	6,369	6,024	2,347	355	40%	2406%
Database use	52,789	26,284	17,296	12,634	23,765	101%	122%
Visits to website	152,829	151,346	148,373	189,555	202,939	1%	-25%
<b>Online catalog (web product)</b>							
Patron visits	149,880	149,276	141,239	119,224	90,772	0%	65%
Searches	395,519	421,835	450,922	574,524	225,625	-6%	75%
Holds placed	38,972	40,906	43,425	43,223	39,174	-5%	-1%
<b>Mobile app (LPL Mobile)</b>							
total users (sessions)	4,377	6,838	-	-	-		
total checkouts	392	328	-	-	-		
catalog searches using app	144,930	77,439	-	-	-		
Total catalog searches	671,762	605,136	-	-	-	11%	

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New Library Cards	FY 13/14	FY 12/13	FY 11/12	FY 10/11	FY 09/10	% Change (curr vs prev)	% Change (5 years)
Main	-	-	-	774	997		-100%
Jefferson Street	470	469	523	-	-	0%	
Warehouse	-	-	-	-	-		
Outreach	3	-	-	-	-		
<i>subtotal - Main</i>	473	469	523	774	997	1%	-53%
Broussard	66	77	85	68	71	-14%	-7%
Butler	1	2	9	3	13	-50%	-92%
Chenier	87	106	83	69	155	-18%	-44%
Duson	31	23	32	19	22	35%	41%
Milton	12	71	20	24	25	-83%	-52%
North Regional	258	292	345	347	344	-12%	-25%
Scott	42	39	58	70	76	8%	-45%
South Regional	979	1,038	1,024	1,019	1,255	-6%	-22%
Youngsville	59	70	68	63	85	-16%	-31%
<i>subtotal - Branches</i>	1,535	1,718	1,724	1,682	2,046	-11%	-25%
Grand Total	2,008	2,187	2,247	2,456	3,043	-8%	-34%

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Library Visitors (to a facility)	FY 13/14	FY 12/13	FY 11/12	FY 10/11	FY 09/10	% Change (curr vs prev)	% Change (5 years)
Main	-	-	-	61,620	69,874		-100%
Jefferson Street	51,852	51,502	57,581	-	-	1%	
Warehouse	-	-	-	-	-		
Outreach	169	190	261	317	347	-11%	-51%
<i>subtotal - Main</i>	52,021	51,692	57,842	61,937	70,221	1%	-26%
Broussard	6,095	6,687	7,425	6,575	6,649	-9%	-8%
Butler	640	602	822	1,382	833	6%	-23%
Chenier	9,730	9,072	7,056	6,680	3,894	7%	150%
Duson	4,221	5,014	3,813	3,512	3,868	-16%	9%
Milton	6,490	7,472	8,498	7,915	8,002	-13%	-19%
North Regional	20,693	24,142	25,876	22,474	20,905	-14%	-1%
Scott	9,104	9,520	10,912	9,489	8,409	-4%	8%
South Regional	72,005	73,454	81,296	74,803	73,194	-2%	-2%
Youngsville	7,361	8,212	9,373	9,681	9,333	-10%	-21%
<i>subtotal - Branches</i>	136,339	144,175	155,071	142,511	135,087	-5%	1%
Grand Total	188,360	195,867	212,913	204,448	205,308	-4%	-8%



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Patron Questions	FY 13/14	FY 12/13	FY 11/12	FY 10/11	FY 09/10	% Change	
						(curr vs prev)	% Change (5 years)
Main	-	-	-	13,150	13,768		-100%
Jefferson Street	2,993	3,820	6,157	-	-	-22%	
Warehouse	-	-	-	-	-		
Outreach	-	-	-	-	-		
<i>subtotal - Main</i>	2,993	3,820	6,157	13,150	13,768	-22%	-78%
Broussard	470	511	683	638	818	-8%	-43%
Butler	-	-	-	-	-		
Chenier	2,370	1,980	755	358	161	20%	1372%
Duson	709	622	353	274	117	14%	506%
Milton	368	377	355	340	325	-2%	13%
North Regional	3,716	3,236	3,954	4,173	4,179	15%	-11%
Scott	413	359	406	499	925	15%	-55%
South Regional	13,367	10,343	10,132	9,517	6,736	29%	98%
Youngsville	622	610	571	526	339	2%	83%
<i>subtotal - Branches</i>	22,035	18,038	17,209	16,325	13,600	22%	62%
<i>Asked in person/phone</i>	25,028	21,858	23,366	29,475	27,368	15%	-9%
<i>% total ckos</i>	99%	99%	100%	100%	100%	0%	0%
<i>Asked electronically</i>	131	132	85	7	26	-1%	404%
<i>% total ckos</i>	1%	1%	0%	0%	0%	-13%	449%
<b>Grand Total</b>	25,159	21,990	23,451	29,482	27,394	14%	-8%

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Use of Library Computers (sessions)	FY 13/14	FY 12/13	FY 11/12	FY 10/11	FY 09/10	% Change	
						(curr vs prev)	% Change (5 years)
Main	-	-	-	40,841	41,326		-100%
Jefferson Street	23,923	23,407	30,162	-	-	2%	
Warehouse	-	-	-	-	-		
Outreach	-	-	-	-	-		
<i>subtotal - Main</i>	23,923	23,407	30,162	40,841	41,326	2%	-42%
Broussard	1,458	1,739	1,697	1,800	2,812	-16%	-48%
Butler	1,006	701	950	1,759	1,059	44%	-5%
Chenier	6,766	6,406	6,666	5,583	8,080	6%	-16%
Duson	1,568	1,415	861	1,436	2,092	11%	-25%
Milton	703	700	917	980	1,118	0%	-37%
North Regional	13,195	14,264	15,264	14,269	13,981	-7%	-6%
Scott	3,194	3,188	3,560	3,214	3,063	0%	4%
South Regional	30,281	31,698	34,261	31,551	30,313	-4%	0%
Youngsville	1,829	1,756	2,180	3,011	2,930	4%	-38%
<i>subtotal - Branches</i>	60,000	61,867	66,356	63,603	65,448	-3%	-8%
Grand Total	83,923	85,274	96,518	104,444	106,774	-2%	-21%

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Programs	FY 13/14	FY 12/13	FY 11/12	FY 10/11	FY 09/10	% Change (curr vs prev)	% Change (5 years)
<b>Children's</b>							
Number of programs	181	188	192	210	132	-4%	37%
Attendance	4,400	4,401	4,552	5,487	4,395		
Avg attendance/prog	24.31	23.41	23.71	26.13	33.30	4%	-27%
<b>Teens</b>							
Number of programs	42	36	36	33	25	17%	68%
Attendance	930	612	551	481	465		
Avg attendance/prog	22.14	17.00	15.31	14.58	18.60	30%	19%
<b>Adult</b>							
Number of programs	71	85	85	47	47	-16%	51%
Attendance	1,935	1,519	1,751	988	878		
Avg attendance/prog	27.25	17.87	20.60	21.02	18.68	53%	46%
<b>Grand Total</b>							
<i>Number of programs</i>	<i>294</i>	<i>309</i>	<i>313</i>	<i>290</i>	<i>204</i>	<i>-5%</i>	<i>44%</i>
<i>Attendance</i>	<i>7,265</i>	<i>6,532</i>	<i>6,854</i>	<i>6,956</i>	<i>5,738</i>		
<i>Avg attendance/prog</i>	<i>24.71</i>	<i>21.14</i>	<i>21.90</i>	<i>23.99</i>	<i>28.13</i>	<i>17%</i>	<i>-12%</i>