

Lafayette Public Library  
Nov - Jul (9 mths)

Total Checkouts (including renewals)	FY 13/14	FY 12/13	FY 11/12	FY 10/11	FY 09/10	% Change (curr vs prev)	% Change (5 years)
Main	-	-	-	188,583	409,980		
Jefferson Street	171,503	186,358	208,167	106,432	-	-8%	
Warehouse	7,164	8,642	7,509	-	-	-17%	
Outreach	9,215	8,979	11,579	13,467	14,372	3%	-36%
<i>subtotal - Main</i>	187,882	203,979	227,255	308,482	424,352	-8%	-56%
Broussard	32,115	34,963	41,496	38,162	36,905	-8%	-13%
Butler	223	220	119	116	104	1%	114%
Chenier	20,562	26,936	26,464	27,203	26,867	-24%	-23%
Duson	10,986	12,618	12,664	12,219	9,629	-13%	14%
Milton	32,963	36,284	44,040	40,988	45,855	-9%	-28%
North Regional	180,377	193,624	196,051	179,730	158,737	-7%	14%
Scott	45,218	42,997	50,986	50,023	44,567	5%	1%
South Regional	675,197	692,029	710,115	657,585	609,900	-2%	11%
Youngsville	70,636	75,087	86,217	86,542	83,623	-6%	-16%
<i>subtotal - Branches</i>	1,068,277	1,114,758	1,168,152	1,092,568	1,016,187	-4%	5%
<i>Checked out from locations</i>	1,256,159	1,318,737	1,395,407	1,401,050	1,440,539	-5%	-13%
<i>% total ckos</i>	93%	95%	96%	99%	100%		
<i>Checked out electronically</i>	97,224	75,313	51,447	19,253	4,967	29%	1857%
<i>% total ckos</i>	7%	5%	4%	1%	0%		
<b>Total checkouts</b>	1,353,383	1,394,050	1,446,854	1,420,303	1,445,506	-3%	-6%

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Checkouts (excl. renewals)	FY 13/14	FY 12/13	FY 11/12	FY 10/11	FY 09/10	% Change (curr vs prev)	% Change (5 years)
Main	-	-	-	123,369	281,225		-100%
Jefferson Street	107,910	120,699	136,829	68,661	-	-11%	
Warehouse	5,450	7,187	5,607	-	-	-24%	
Outreach	5,931	5,987	8,057	9,438	9,818	-1%	-40%
<i>subtotal - Main</i>	<i>119,291</i>	<i>133,873</i>	<i>150,493</i>	<i>201,468</i>	<i>291,043</i>	<i>-11%</i>	<i>-59%</i>
Broussard	22,231	24,430	28,550	26,307	25,836	-9%	-14%
Butler	118	187	110	101	94	-37%	26%
Chenier	14,893	18,828	18,439	18,406	19,196	-21%	-22%
Duson	8,505	9,689	9,604	9,305	7,462	-12%	14%
Milton	22,584	24,366	29,912	28,682	32,443	-7%	-30%
North Regional	123,918	135,433	139,859	128,861	116,273	-9%	7%
Scott	31,692	29,825	36,345	36,188	32,835	6%	-3%
South Regional	452,405	470,864	487,908	457,411	422,503	-4%	7%
Youngsville	46,905	49,778	59,052	59,616	57,704	-6%	-19%
<i>subtotal - Branches</i>	<i>723,251</i>	<i>763,400</i>	<i>809,779</i>	<i>764,877</i>	<i>714,346</i>	<i>-5%</i>	<i>1%</i>
<i>Checked out from locations</i>	<i>842,542</i>	<i>897,273</i>	<i>960,272</i>	<i>966,345</i>	<i>1,005,389</i>	<i>-6%</i>	<i>-16%</i>
<i>% total ckos</i>	<i>90%</i>	<i>92%</i>	<i>95%</i>	<i>98%</i>	<i>100%</i>		
<i>Checked out electronically</i>	<i>97,224</i>	<i>75,313</i>	<i>51,447</i>	<i>19,253</i>	<i>4,967</i>	<i>29%</i>	<i>1857%</i>
<i>% total ckos</i>	<i>10%</i>	<i>8%</i>	<i>5%</i>	<i>2%</i>	<i>0%</i>		
<b>Total non-renewal checkouts</b>	<b>939,766</b>	<b>972,586</b>	<b>1,011,719</b>	<b>985,598</b>	<b>1,010,356</b>	<b>-3%</b>	<b>-7%</b>
Renewals done:							
Via automated phone line	50,177	54,363	58,028	59,177	61,122	-8%	-18%
Via online catalog	268,254	273,271	272,698	274,396	277,736	-2%	-3%
Over the phone	72,395	68,035	74,829	70,660	66,733	6%	8%
Walk in	22,791	25,795	28,812	30,477	29,549	-12%	-23%
<i>Total Renewals</i>	<i>413,617</i>	<i>421,464</i>	<i>434,367</i>	<i>434,710</i>	<i>435,140</i>	<i>-2%</i>	<i>-5%</i>
Renewals as % of total ckos	31%	30%	30%	31%	30%		

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People Checking Out Items	FY 13/14	FY 12/13	FY 11/12	FY 10/11	FY 09/10	% Change (curr vs prev)	% Change (5 years)
Main	-	-	-	28,645	64,161		-100%
Jefferson Street	28,500	30,397	34,398	17,554	-	-6%	
Warehouse	2,974	2,949	2,335	-	-	1%	
Outreach	628	635	838	904	1,001	-1%	-37%
<i>subtotal - Main</i>	32,102	33,981	37,571	47,103	65,162	-6%	-51%
Broussard	5,926	6,343	7,210	7,091	7,093	-7%	-16%
Butler	44	58	44	31	49	-24%	-10%
Chenier	3,967	4,627	4,796	4,485	4,682	-14%	-15%
Duson	1,927	2,029	2,091	1,945	1,568	-5%	23%
Milton	5,680	6,053	7,046	6,971	7,667	-6%	-26%
North Regional	28,674	31,222	31,833	29,577	27,270	-8%	5%
Scott	7,721	7,384	8,438	8,484	8,352	5%	-8%
South Regional	95,694	100,208	102,071	100,042	92,697	-5%	3%
Youngsville	10,628	11,031	12,623	13,126	13,238	-4%	-20%
<i>subtotal - Branches</i>	160,261	168,955	176,152	171,752	162,616	-5%	-1%
<i>Checked out from locations</i>	192,363	202,936	213,723	218,855	227,778	-5%	-16%
<i>% total ckos</i>	75%	81%	86%	94%	99%		
<i>Checked out electronically</i>	63,681	48,243	34,787	13,028	2,787	32%	2185%
<i>% total ckos</i>	25%	19%	14%	6%	1%		
<b>Grand Total</b>	256,044	251,179	248,510	231,883	230,565	2%	11%

Lafayette Public Library  
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Circulation By Type - System Wide	FY 13/14	FY 12/13	FY 11/12	FY 10/11	FY 09/10	% Change (curr vs prev)	% Change (5 years)
Adult Fiction Books	218,268	230,115	239,809	259,410	280,609	-5%	-22%
Adult Non-Fiction Books	126,366	129,867	139,940	153,180	173,241	-3%	-27%
<i>  subtotal - Adult Books</i>	<i>344,634</i>	<i>359,982</i>	<i>379,749</i>	<i>412,590</i>	<i>453,850</i>	<i>-4%</i>	<i>-24%</i>
Juvenile Fiction Books	264,348	273,789	277,988	279,310	276,592	-3%	-4%
Juvenile Non-Fiction Books	69,770	71,791	66,126	70,486	77,334	-3%	-10%
<i>  subtotal - Juv Books</i>	<i>334,118</i>	<i>345,580</i>	<i>344,114</i>	<i>349,796</i>	<i>353,926</i>	<i>-3%</i>	<i>-6%</i>
Subtotal - Physical books	678,752	705,562	723,863	762,386	807,776	-4%	-16%
Subtotal - Electronic books	76,908	63,043	44,720	13,088	731	22%	10421%
<b>Total Books (all formats)</b>	<b>755,660</b>	<b>768,605</b>	<b>768,583</b>	<b>775,474</b>	<b>808,507</b>	<b>-2%</b>	<b>-7%</b>
Periodicals - (physical)	9,438	9,058	11,211	11,468	11,668	4%	-19%
Periodicals - (electronic)	7,264	3,164	-	-	-	130%	
<b>Total Periodicals (all formats)</b>	<b>16,702</b>	<b>12,222</b>	<b>11,211</b>	<b>11,468</b>	<b>11,668</b>	<b>37%</b>	<b>43%</b>
Music audio	58,747	66,134	71,603	74,311	77,628	-11%	-24%
Spoken audiobooks	29,644	31,030	33,573	34,363	36,865	-4%	-20%
Electronic audiobooks	12,769	9,106	6,727	6,165	3,505	40%	264%
Subtotal - Audiobooks	42,413	40,136	40,300	40,528	40,370	6%	5%
<b>Total Audio (all formats)</b>	<b>101,160</b>	<b>106,270</b>	<b>111,903</b>	<b>114,839</b>	<b>117,998</b>	<b>-5%</b>	<b>-14%</b>
VHS video	-	339	1,639	8,072	15,420	-100%	-100%
DVD video	462,049	485,790	529,747	488,765	473,163	-5%	-2%
<b>Total Video</b>	<b>462,049</b>	<b>486,129</b>	<b>531,386</b>	<b>496,837</b>	<b>488,583</b>	<b>-5%</b>	<b>-5%</b>
<b>CD-ROMS &amp; Games</b>	<b>12,411</b>	<b>15,212</b>	<b>17,758</b>	<b>14,312</b>	<b>7,397</b>	<b>-18%</b>	<b>68%</b>
Baskets	3,150	3,354	3,670	4,543	7,482	-6%	-58%
ILLs	1,968	2,258	2,343	2,830	3,140	-13%	-37%
Bulk loans	-	-	-	-	-		
<b>Other items</b>	<b>5,118</b>	<b>5,612</b>	<b>6,013</b>	<b>7,373</b>	<b>10,622</b>	<b>-9%</b>	<b>-52%</b>
<b>Grand Total</b>	<b>1,353,100</b>	<b>1,394,050</b>	<b>1,446,854</b>	<b>1,420,303</b>	<b>1,444,775</b>	<b>-3%</b>	<b>-6%</b>

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% of total circulation	FY 13/14	FY 12/13	FY 11/12	FY 10/11	FY 09/10
Adult Fiction Books	16.13%	16.51%	16.57%	18.26%	19.42%
Adult Non-Fiction Books	9.34%	9.32%	9.67%	10.79%	11.99%
<i>subtotal - Adult Books</i>	25.47%	25.82%	26.25%	29.05%	31.41%
Juvenile Fiction Books	19.54%	19.64%	19.21%	19.67%	19.14%
Juvenile Non-Fiction Books	5.16%	5.15%	4.57%	4.96%	5.35%
<i>subtotal - Juv Books</i>	24.69%	24.79%	23.78%	24.63%	24.50%
Subtotal - Physical books	50.16%	50.61%	50.03%	53.68%	55.91%
Subtotal - Electronic books	5.68%	4.52%	3.09%	0.92%	0.05%
<b>Total Books (all formats)</b>	<b>55.85%</b>	<b>55.13%</b>	<b>53.12%</b>	<b>54.60%</b>	<b>55.96%</b>
Periodicals - (physical)	0.70%	0.65%	0.77%	0.81%	0.81%
Periodicals - (electronic)	0.54%	0.23%	0.00%	0.00%	0.00%
<b>Periodicals</b>	<b>1.23%</b>	<b>0.88%</b>	<b>0.77%</b>	<b>0.81%</b>	<b>0.81%</b>
Music audio	4.34%	4.74%	4.95%	5.23%	5.37%
Spoken audiobooks	2.19%	2.23%	2.32%	2.42%	2.55%
Electronic audiobooks	0.94%	0.65%	0.46%	0.43%	0.24%
Subtotal - Audiobooks	3.13%	2.88%	2.79%	2.85%	2.79%
<b>Total Audio (all formats)</b>	<b>7.48%</b>	<b>7.62%</b>	<b>7.73%</b>	<b>8.09%</b>	<b>8.17%</b>
VHS video	0.00%	0.02%	0.11%	0.57%	1.07%
DVD video	34.15%	34.85%	36.61%	34.41%	32.75%
<b>Total Video</b>	<b>34.15%</b>	<b>34.87%</b>	<b>36.73%</b>	<b>34.98%</b>	<b>33.82%</b>
<b>CD-ROMS &amp; Games</b>	<b>0.92%</b>	<b>1.09%</b>	<b>1.23%</b>	<b>1.01%</b>	<b>0.51%</b>
Baskets	0.23%	0.24%	0.25%	0.32%	0.52%
ILLs	0.15%	0.16%	0.16%	0.20%	0.22%
Bulk loans	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Other items</b>	<b>0.38%</b>	<b>0.40%</b>	<b>0.42%</b>	<b>0.52%</b>	<b>0.74%</b>
<b>Grand Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>

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Electronic usage	FY 13/14	FY 12/13	FY 11/12	FY 10/11	FY 09/10	% Change (curr vs prev)	% Change (5 years)
<b>E-collection</b>							
E-audio checkout	12,769	9,106	6,727	6,165	3,505	40%	264%
E-music checkout	-	-	-	-	-		
E-video checkout	283	-	-	-	731		-61%
E-book checkout	76,334	62,007	44,720	13,088	731	23%	10342%
Proj Gutenberg checkouts	574	1,036	-	-	-	-45%	
E-periodical checkout	7,264	3,164	-	-	-	130%	
<i>Total electronic checkouts</i>	97,224	75,313	51,447	19,253	4,967	29%	1857%
New Registrations	2,624	3,239	3,529	2,021	566	-19%	364%
E-book catalog searches	407,486	358,413	-	-	-	14%	
E-collection holds placed	31,218	19,816	19,117	9,615	456	58%	6746%
Database use	107,450	70,557	47,021	36,720	66,681	52%	61%
Visits to website	488,094	490,237	468,095	577,795	637,055	0%	-23%
<b>Online catalog (web product)</b>							
Patron visits	404,134	455,824	432,485	389,197	331,904	-11%	22%
Searches	993,042	1,500,564	1,438,761	1,262,615	761,765	-34%	30%
Holds placed	118,302	124,993	134,154	138,299	138,504	-5%	-15%
<b>Mobile app (LPL Mobile)</b>							
total users (sessions)	18,437	50,073	-	-	-		
total checkouts	1,303	826	-	-	-		
catalog searches using app	411,992	319,778	-	-	-		
Total catalog searches	1,812,520	2,178,755	-	-	-	-17%	

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New Library Cards	FY 13/14	FY 12/13	FY 11/12	FY 10/11	FY 09/10	% Change (curr vs prev)	% Change (5 years)
Main	-	-	-	1,229	3,140		-100%
Jefferson Street	1,407	1,437	1,453	739	-	-2%	
Warehouse	-	-	-	-	-		
Outreach	6	3	4	1	2	100%	200%
<i>subtotal - Main</i>	1,413	1,440	1,457	1,969	3,142	-2%	-55%
Broussard	216	249	282	251	275	-13%	-21%
Butler	12	13	22	21	37	-8%	-68%
Chenier	337	371	316	303	455	-9%	-26%
Duson	95	122	141	70	85	-22%	12%
Milton	78	113	98	96	126	-31%	-38%
North Regional	986	1,239	1,181	1,121	1,218	-20%	-19%
Scott	232	160	174	211	219	45%	6%
South Regional	3,553	3,760	3,840	3,625	4,340	-6%	-18%
Youngsville	282	261	300	306	379	8%	-26%
<i>subtotal - Branches</i>	5,791	6,288	6,354	6,004	7,134	-8%	-19%
Grand Total	7,204	7,728	7,811	7,973	10,276	-7%	-30%

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Library Visitors (to a facility)	FY 13/14	FY 12/13	FY 11/12	FY 10/11	FY 09/10	% Change (curr vs prev)	% Change (5 years)
Main	-	-	-	99,255	217,746		-100%
Jefferson Street	165,030	158,335	176,336	68,309	-	4%	
Warehouse	-	-	-	-	-		
Outreach	628	635	838	904	1,001	-1%	-37%
<i>subtotal - Main</i>	165,658	158,970	177,174	168,468	218,747	4%	-24%
Broussard	20,787	21,710	22,443	22,558	22,176	-4%	-6%
Butler	1,848	2,056	3,206	4,116	3,040	-10%	-39%
Chenier	29,644	27,638	23,749	21,008	16,333	7%	81%
Duson	14,054	15,087	13,692	10,249	19,236	-7%	-27%
Milton	21,754	24,192	27,409	25,215	26,418	-10%	-18%
North Regional	75,679	81,460	82,954	75,501	67,511	-7%	12%
Scott	27,986	28,947	32,771	30,163	27,417	-3%	2%
South Regional	244,212	247,607	257,811	260,214	251,894	-1%	-3%
Youngsville	25,705	26,757	29,753	31,956	31,491	-4%	-18%
<i>subtotal - Branches</i>	461,669	475,454	493,788	480,980	465,516	-3%	-1%
Grand Total	627,327	634,424	670,962	649,448	684,263	-1%	-8%

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Patron Questions	FY 13/14	FY 12/13	FY 11/12	FY 10/11	FY 09/10	% Change (curr vs prev)	% Change (5 years)
Main	-	-	-	20,050	42,083		-100%
Jefferson Street	10,763	11,988	16,856	8,879	-	-10%	
Warehouse	-	-	-	-	-		
Outreach	-	-	-	-	-		
<i>subtotal - Main</i>	10,763	11,988	16,856	28,929	42,083	-10%	-74%
Broussard	1,745	1,679	1,985	2,196	2,371	4%	-26%
Butler	-	-	-	1	-		
Chenier	7,187	5,745	3,198	2,086	653	25%	1001%
Duson	2,041	1,734	1,211	895	614	18%	232%
Milton	1,202	1,213	1,172	1,113	1,018	-1%	18%
North Regional	17,458	21,695	12,242	12,653	13,496	-20%	29%
Scott	1,293	1,111	1,180	1,434	2,390	16%	-46%
South Regional	43,998	35,822	32,493	33,632	27,478	23%	60%
Youngsville	1,902	1,900	1,812	1,674	1,198	0%	59%
<i>subtotal - Branches</i>	76,826	70,899	55,293	55,684	49,218	8%	56%
<i>Asked in person/phone</i>	87,589	82,887	72,149	84,613	91,301	6%	-4%
<i>% total ckos</i>	100%	100%	100%	100%	100%	0%	0%
<i>Asked electronically</i>	392	374	312	50	78	5%	403%
<i>% total ckos</i>	0%	0%	0%	0%	0%	-1%	422%
<b>Grand Total</b>	87,981	83,261	72,461	84,663	91,379	6%	-4%

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Use of Library Computers (sessions)	FY 13/14	FY 12/13	FY 11/12	FY 10/11	FY 09/10	% Change (curr vs prev)	% Change (5 years)
Main	-	-	-	63,730	118,961		-100%
Jefferson Street	73,404	74,360	85,970	37,184	-	-1%	
Warehouse	-	-	-	-	-		
Outreach	-	-	-	-	-		
<i>subtotal - Main</i>	73,404	74,360	85,970	100,914	118,961	-1%	-38%
Broussard	5,281	5,141	4,715	5,462	6,933	3%	-24%
Butler	2,167	2,575	3,544	5,151	4,620	-16%	-53%
Chenier	20,638	20,767	19,541	19,350	20,047	-1%	3%
Duson	5,823	5,277	4,971	3,485	5,264	10%	11%
Milton	2,211	2,218	2,485	2,878	3,251	0%	-32%
North Regional	44,113	43,629	45,647	42,627	42,271	1%	4%
Scott	9,837	10,260	10,379	10,396	9,674	-4%	2%
South Regional	98,878	100,676	107,194	103,384	97,400	-2%	2%
Youngsville	5,955	5,368	6,483	9,135	8,555	11%	-30%
<i>subtotal - Branches</i>	194,903	195,911	204,959	201,868	198,015	-1%	-2%
<b>Grand Total</b>	<b>268,307</b>	<b>270,271</b>	<b>290,929</b>	<b>302,782</b>	<b>316,976</b>	<b>-1%</b>	<b>-15%</b>

Lafayette Public Library  
Nov - Jul (9 mths)

Programs	FY 13/14	FY 12/13	FY 11/12	FY 10/11	FY 09/10	% Change (curr vs prev)	% Change (5 years)
<b>Children's</b>							
Number of programs	592	628	632	675	569	-6%	4%
Attendance	21,761	22,278	18,425	22,227	21,201		
Avg attendance/prog	36.76	35.47	29.15	32.93	37.26	4%	-1%
<b>Teens</b>							
Number of programs	125	108	81	95	73	16%	71%
Attendance	2,121	1,591	1,192	1,393	1,044		
Avg attendance/prog	16.97	14.73	14.72	14.66	14.30	15%	19%
<b>Adult</b>							
Number of programs	219	265	297	277	149	-17%	47%
Attendance	6,405	4,916	4,917	4,151	2,068		
Avg attendance/prog	29.25	18.55	16.56	14.99	13.88	58%	111%
<b>Grand Total</b>							
<i>Number of programs</i>	<i>936</i>	<i>1,001</i>	<i>1,010</i>	<i>1,047</i>	<i>791</i>	<i>-6%</i>	<i>18%</i>
<i>Attendance</i>	<i>30,287</i>	<i>28,785</i>	<i>24,534</i>	<i>27,771</i>	<i>24,313</i>		
<i>Avg attendance/prog</i>	<i>32.36</i>	<i>28.76</i>	<i>24.29</i>	<i>26.52</i>	<i>30.74</i>	<i>13%</i>	<i>5%</i>