

Lafayette Public Library
Mid-Year Report

Total Checkouts (including renewals)	FY 13/14	FY 12/13	FY 11/12	FY 10/11	FY 09/10	% Change (curr vs prev)	% Change (5 years)
Main	-	-	-	188,583	255,360		
Jefferson Street	112,670	117,335	133,386	24,186	-	-4%	
Warehouse	4,715	5,468	4,285	-	-	-14%	
Outreach	6,211	5,849	7,719	8,934	9,786	6%	-37%
<i>subtotal - Main</i>	123,596	128,652	145,390	221,703	265,146	-4%	-53%
Broussard	20,367	21,515	26,627	22,614	21,438	-5%	-5%
Butler	197	109	44	55	63	81%	213%
Chenier	13,294	16,678	16,044	16,030	16,275	-20%	-18%
Duson	7,012	7,379	6,396	7,582	5,488	-5%	28%
Milton	20,597	22,544	27,415	25,959	26,786	-9%	-23%
North Regional	112,261	119,238	119,799	104,495	93,814	-6%	20%
Scott	28,780	26,316	33,570	30,812	27,136	9%	6%
South Regional	413,974	420,202	427,428	378,549	360,116	-1%	15%
Youngsville	42,516	46,714	53,340	52,509	51,141	-9%	-17%
<i>subtotal - Branches</i>	658,998	680,695	710,663	638,605	602,257	-3%	9%
<i>Checked out from locations</i>	782,594	809,347	856,053	860,308	867,403	-3%	-10%
<i> % total ckos</i>	93%	95%	96%	99%	100%		
<i>Checked out electronically</i>	60,553	44,953	31,589	10,636	2,353	35%	2473%
<i> % total ckos</i>	7%	5%	4%	1%	0%		
Total checkouts	843,147	854,300	887,642	870,944	869,756	-1%	-3%

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Checkouts (excl. renewals)	FY 13/14	FY 12/13	FY 11/12	FY 10/11	FY 09/10	% Change (curr vs prev)	% Change (5 years)
Main	-	-	-	123,369	171,529		-100%
Jefferson Street	70,453	74,125	86,631	13,732	-	-5%	
Warehouse	3,594	4,577	3,403	-	-	-21%	
Outreach	4,039	3,743	5,325	6,370	6,842	8%	-41%
<i>subtotal - Main</i>	78,086	82,445	95,359	143,471	178,371	-5%	-56%
Broussard	13,958	14,768	17,998	15,234	14,585	-5%	-4%
Butler	96	98	36	54	54	-2%	78%
Chenier	9,596	11,300	10,632	10,579	11,765	-15%	-18%
Duson	5,260	5,592	4,780	5,798	4,118	-6%	28%
Milton	13,707	14,656	18,211	17,754	18,604	-6%	-26%
North Regional	75,952	81,576	83,969	73,531	67,431	-7%	13%
Scott	20,016	17,969	23,420	22,027	19,969	11%	0%
South Regional	271,680	279,416	288,314	257,942	244,664	-3%	11%
Youngsville	28,006	30,051	35,644	35,043	35,063	-7%	-20%
<i>subtotal - Branches</i>	438,271	455,426	483,004	437,962	416,253	-4%	5%
<i>Checked out from locations</i>	516,357	537,871	578,363	581,433	594,624	-4%	-13%
<i>% total ckos</i>	90%	92%	95%	98%	100%		
<i>Checked out electronically</i>	60,553	44,953	31,589	10,636	2,353	35%	2473%
<i>% total ckos</i>	10%	8%	5%	2%	0%		
Total non-renewal checkouts	576,910	582,824	609,952	592,069	596,977	-1%	-3%
Renewals done:							
Via automated phone line	32,186	35,705	37,025	38,373	38,441	-10%	-16%
Via online catalog	172,207	174,974	173,930	175,085	172,706	-2%	0%
Over the phone	47,080	44,065	48,133	45,531	43,288	7%	9%
Walk in	14,764	16,732	17,834	19,891	18,336	-12%	-19%
Total Renewals	266,237	271,476	276,922	278,880	272,771	-2%	-2%
Renewals as % of total ckos	32%	32%	31%	32%	31%		

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People Checking Out Items	FY 13/14	FY 12/13	FY 11/12	FY 10/11	FY 09/10	% Change (curr vs prev)	% Change (5 years)
Main	-	-	-	28,645	40,083		-100%
Jefferson Street	18,410	18,917	22,224	3,691	-	-3%	
Warehouse	1,889	2,013	1,408	-	-	-6%	
Outreach	418	396	570	615	687	6%	-39%
<i>subtotal - Main</i>	20,717	21,326	24,202	32,951	40,770	-3%	-49%
Broussard	3,745	3,929	4,602	4,290	4,241	-5%	-12%
Butler	35	33	17	13	29	6%	21%
Chenier	2,588	2,768	2,848	2,607	2,922	-7%	-11%
Duson	1,204	1,234	1,074	1,250	922	-2%	31%
Milton	3,581	3,783	4,356	4,421	4,602	-5%	-22%
North Regional	17,904	18,946	19,548	17,106	15,917	-5%	12%
Scott	4,879	4,498	5,478	5,409	5,181	8%	-6%
South Regional	58,193	60,481	61,743	57,756	54,006	-4%	8%
Youngsville	6,505	6,863	7,832	8,050	8,087	-5%	-20%
<i>subtotal - Branches</i>	98,634	102,535	107,498	100,902	95,907	-4%	3%
<i>Checked out from locations</i>	<i>119,351</i>	<i>123,861</i>	<i>131,700</i>	<i>133,853</i>	<i>136,677</i>	<i>-4%</i>	<i>-13%</i>
<i>% total ckos</i>	<i>75%</i>	<i>81%</i>	<i>86%</i>	<i>95%</i>	<i>99%</i>		
<i>Checked out electronically</i>	<i>39,557</i>	<i>29,238</i>	<i>21,408</i>	<i>7,160</i>	<i>1,467</i>	<i>35%</i>	<i>2596%</i>
<i>% total ckos</i>	<i>25%</i>	<i>19%</i>	<i>14%</i>	<i>5%</i>	<i>1%</i>		
Grand Total	158,908	153,099	153,108	141,013	138,144	4%	15%

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Circulation By Type - System Wide	FY 13/14	FY 12/13	FY 11/12	FY 10/11	FY 09/10	% Change (curr vs prev)	% Change (5 years)
Adult Fiction Books	139,730	144,516	150,928	165,174	173,386	-3%	-19%
Adult Non-Fiction Books	80,832	83,420	90,825	100,539	110,463	-3%	-27%
<i>subtotal - Adult Books</i>	<i>220,562</i>	<i>227,936</i>	<i>241,753</i>	<i>265,713</i>	<i>283,849</i>	<i>-3%</i>	<i>-22%</i>
Juvenile Fiction Books	150,507	155,723	156,644	156,084	147,396	-3%	2%
Juvenile Non-Fiction Books	43,525	45,195	40,014	45,080	48,237	-4%	-10%
<i>subtotal - Juv Books</i>	<i>194,032</i>	<i>200,918</i>	<i>196,658</i>	<i>201,164</i>	<i>195,633</i>	<i>-3%</i>	<i>-1%</i>
Subtotal - Physical books	414,594	428,854	438,411	466,877	479,482	-3%	-14%
Subtotal - Electronic books	47,789	39,010	27,197	6,753	153	23%	31134%
Total Books (all formats)	462,383	467,864	465,608	473,630	479,635	-1%	-4%
Periodicals - (physical)	5,967	5,959	6,993	7,661	7,634	0%	-22%
Periodicals - (electronic)	4,720	668	-	-	-	607%	
Total Periodicals (all formats)	10,687	6,627	6,993	7,661	7,634	61%	40%
Music audio	38,661	43,196	45,882	46,540	46,870	-10%	-18%
Spoken audiobooks	19,118	19,617	21,463	21,677	23,463	-3%	-19%
Electronic audiobooks	7,989	5,275	4,392	3,883	2,047	51%	290%
Subtotal - Audiobooks	27,107	24,892	25,855	25,560	25,510	9%	6%
Total Audio (all formats)	65,768	68,088	71,737	72,100	72,380	-3%	-9%
VHS video	-	337	1,158	7,083	10,238	-100%	-100%
DVD video	293,321	299,282	327,776	298,035	289,018	-2%	1%
Total Video	293,321	299,619	328,934	305,118	299,256	-2%	-2%
CD-ROMS & Games	7,538	8,471	10,441	7,390	3,757	-11%	101%
Baskets	2,113	2,104	2,409	3,175	4,891	0%	-57%
ILLs	1,282	1,527	1,520	1,870	2,050	-16%	-37%
Bulk loans	-	-	-	-	-		
Other items	3,395	3,631	3,929	5,045	6,941	-6%	-51%
Grand Total	843,092	854,300	887,642	870,944	869,603	-1%	-3%

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% of total circulation	FY 13/14	FY 12/13	FY 11/12	FY 10/11	FY 09/10
Adult Fiction Books	16.57%	16.92%	17.00%	18.96%	19.94%
Adult Non-Fiction Books	9.59%	9.76%	10.23%	11.54%	12.70%
<i>subtotal - Adult Books</i>	26.16%	26.68%	27.24%	30.51%	32.64%
Juvenile Fiction Books	17.85%	18.23%	17.65%	17.92%	16.95%
Juvenile Non-Fiction Books	5.16%	5.29%	4.51%	5.18%	5.55%
<i>subtotal - Juv Books</i>	23.01%	23.52%	22.16%	23.10%	22.50%
Subtotal - Physical books	49.18%	50.20%	49.39%	53.61%	55.14%
Subtotal - Electronic books	5.67%	4.57%	3.06%	0.78%	0.02%
<i>Total Books (all formats)</i>	54.84%	54.77%	52.45%	54.38%	55.16%
Periodicals - (physical)	0.71%	0.70%	0.79%	0.88%	0.88%
Periodicals - (electronic)	0.56%	0.08%	0.00%	0.00%	0.00%
<i>Periodicals</i>	1.27%	0.78%	0.79%	0.88%	0.88%
Music audio	4.59%	5.06%	5.17%	5.34%	5.39%
Spoken audiobooks	2.27%	2.30%	2.42%	2.49%	2.70%
Electronic audiobooks	0.95%	0.62%	0.49%	0.45%	0.24%
Subtotal - Audiobooks	3.22%	2.91%	2.91%	2.93%	2.93%
<i>Total Audio (all formats)</i>	7.80%	7.97%	8.08%	8.28%	8.32%
VHS video	0.00%	0.04%	0.13%	0.81%	1.18%
DVD video	34.79%	35.03%	36.93%	34.22%	33.24%
<i>Total Video</i>	34.79%	35.07%	37.06%	35.03%	34.41%
<i>CD-ROMS & Games</i>	0.89%	0.99%	1.18%	0.85%	0.43%
Baskets	0.25%	0.25%	0.27%	0.36%	0.56%
ILLs	0.15%	0.18%	0.17%	0.21%	0.24%
Bulk loans	0.00%	0.00%	0.00%	0.00%	0.00%
<i>Other items</i>	0.40%	0.43%	0.44%	0.58%	0.80%
<i>Grand Total</i>	100.00%	100.00%	100.00%	100.00%	100.00%

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Electronic usage	FY 13/14	FY 12/13	FY 11/12	FY 10/11	FY 09/10	% Change (curr vs prev)	% Change (5 years)
E-collection							
E-audio checkout	7,989	5,275	4,392	3,883	2,047	51%	290%
E-music checkout	-	-	-	-	-		
E-video checkout	55	-	-	-	153		-64%
E-book checkout	47,405	38,242	27,197	6,753	153	24%	30884%
Proj Gutenberg checkouts	384	768	-	-	-	-50%	
E-periodical checkout	4,720	668	-	-	-	607%	
<i>Total electronic checkouts</i>	60,553	44,953	31,589	10,636	2,353	35%	2473%
New Registrations	1,631	1,958	2,442	1,242	280	-17%	483%
E-book catalog searches	287,226	228,008	-	-	-	26%	
E-collection holds placed	19,003	12,101	11,812	5,337	456	57%	4067%
Database use	94,682	55,877	37,251	29,473	55,087	69%	72%
Visits to website	312,775	308,058	307,957	372,315	397,454	2%	-21%
Online catalog (web product)							
Patron visits	300,856	296,381	276,684	239,339	196,087	2%	53%
Searches	786,788	851,638	967,431	955,465	442,794	-8%	78%
Holds placed	76,272	80,459	85,816	86,839	82,565	-5%	-8%
Mobile app (LPL Mobile)							
total users (sessions)	9,691	22,319	-	-	-		
total checkouts	722	496	-	-	-		
catalog searches using app	339,636	161,772	-	-	-		
Total catalog searches	1,413,650	1,241,418	-	-	-	14%	

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New Library Cards	FY 13/14	FY 12/13	FY 11/12	FY 10/11	FY 09/10	% Change (curr vs prev)	% Change (5 years)
Main	-	-	-	1,229	2,006		-100%
Jefferson Street	893	884	939	166	-	1%	
Warehouse	-	-	-	-	-		
Outreach	10	1	4	1	2	900%	400%
<i>subtotal - Main</i>	903	885	943	1,396	2,008	2%	-55%
Broussard	132	142	165	134	149	-7%	-11%
Butler	7	10	16	5	26	-30%	-73%
Chenier	199	212	176	164	289	-6%	-31%
Duson	51	46	68	46	47	11%	9%
Milton	40	85	37	35	43	-53%	-7%
North Regional	544	617	680	637	686	-12%	-21%
Scott	156	83	102	126	127	88%	23%
South Regional	1,995	2,135	2,269	2,113	2,540	-7%	-21%
Youngsville	138	137	148	153	189	1%	-27%
<i>subtotal - Branches</i>	3,262	3,467	3,661	3,413	4,096	-6%	-20%
Grand Total	4,165	4,352	4,604	4,809	6,104	-4%	-32%

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Library Visitors (to a facility)	FY 13/14	FY 12/13	FY 11/12	FY 10/11	FY 09/10	% Change (curr vs prev)	% Change (5 years)
Main	-	-	-	99,255	138,907		-100%
Jefferson Street	103,092	101,201	111,681	12,419	-	2%	
Warehouse	-	-	-	-	-		
Outreach	418	396	570	615	687	6%	-39%
<i>subtotal - Main</i>	103,510	101,597	112,251	112,289	139,594	2%	-26%
Broussard	12,708	14,094	14,404	13,851	13,120	-10%	-3%
Butler	1,317	1,266	1,625	2,187	1,670	4%	-21%
Chenier	19,612	18,284	15,262	13,684	9,994	7%	96%
Duson	8,743	9,608	7,814	6,472	10,578	-9%	-17%
Milton	13,230	14,976	17,449	15,880	15,981	-12%	-17%
North Regional	44,549	51,267	51,741	45,595	43,159	-13%	3%
Scott	18,905	18,993	21,194	18,775	18,005	0%	5%
South Regional	149,793	152,864	165,013	156,622	151,098	-2%	-1%
Youngsville	15,948	16,922	18,854	19,860	19,345	-6%	-18%
<i>subtotal - Branches</i>	284,805	298,274	313,356	292,926	282,950	-5%	1%
Grand Total	388,315	399,871	425,607	405,215	422,544	-3%	-8%

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Patron Questions	FY 13/14	FY 12/13	FY 11/12	FY 10/11	FY 09/10	% Change (curr vs prev)	% Change (5 years)
Main	-	-	-	20,050	25,830		-100%
Jefferson Street	6,653	7,544	11,392	1,882	-	-12%	
Warehouse	-	-	-	-	-		
Outreach	-	-	-	-	-		
<i>subtotal - Main</i>	6,653	7,544	11,392	21,932	25,830	-12%	-74%
Broussard	1,100	1,121	1,338	1,344	1,639	-2%	-33%
Butler	-	-	-	1	-		
Chenier	4,857	3,865	1,865	1,166	391	26%	1142%
Duson	1,361	1,269	628	563	360	7%	278%
Milton	746	752	737	704	646	-1%	15%
North Regional	9,677	12,162	7,250	7,870	8,628	-20%	12%
Scott	821	670	779	984	1,695	23%	-52%
South Regional	28,656	22,322	21,271	21,217	15,042	28%	91%
Youngsville	1,193	1,209	1,164	1,059	721	-1%	65%
<i>subtotal - Branches</i>	48,411	43,370	35,032	34,908	29,122	12%	66%
<i>Asked in person/phone</i>	55,064	50,914	46,424	56,840	54,952	8%	0%
<i>% total ckos</i>	100%	99%	100%	100%	100%	0%	0%
<i>Asked electronically</i>	276	264	189	33	56	5%	393%
<i>% total ckos</i>	0%	1%	0%	0%	0%	-3%	390%
Grand Total	55,340	51,178	46,613	56,873	55,008	8%	1%

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Use of Library Computers (sessions)	FY 13/14	FY 12/13	FY 11/12	FY 10/11	FY 09/10	% Change (curr vs prev)	% Change (5 years)
Main	-	-	-	63,730	77,467		-100%
Jefferson Street	47,178	47,292	55,630	6,142	-	0%	
Warehouse	-	-	-	-	-		
Outreach	-	-	-	-	-		
<i>subtotal - Main</i>	47,178	47,292	55,630	69,872	77,467	0%	-39%
Broussard	3,057	3,322	3,136	3,649	4,871	-8%	-37%
Butler	1,616	1,468	2,014	2,886	2,270	10%	-29%
Chenier	13,669	13,085	12,534	12,085	13,983	4%	-2%
Duson	3,532	3,029	2,139	2,453	3,508	17%	1%
Milton	1,416	1,448	1,798	1,881	2,219	-2%	-36%
North Regional	27,609	28,310	29,271	27,272	26,929	-2%	3%
Scott	6,747	6,565	6,802	6,579	6,071	3%	11%
South Regional	62,603	63,380	68,365	63,659	61,060	-1%	3%
Youngsville	3,894	3,411	4,114	5,893	5,414	14%	-28%
<i>subtotal - Branches</i>	124,143	124,018	130,173	126,357	126,325	0%	-2%
Grand Total	171,321	171,310	185,803	196,229	203,792	0%	-16%

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Programs	FY 13/14	FY 12/13	FY 11/12	FY 10/11	FY 09/10	% Change (curr vs prev)	% Change (5 years)
Children's							
Number of programs	394	419	425	457	386	-6%	2%
Attendance	10,612	11,016	10,838	11,745	11,125		
Avg attendance/prog	26.93	26.29	25.50	25.70	28.82	2%	-7%
Teens							
Number of programs	78	72	52	59	44	8%	77%
Attendance	1,421	1,012	784	949	698		
Avg attendance/prog	18.22	14.06	15.08	16.08	15.86	30%	15%
Adult							
Number of programs	143	161	195	146	103	-11%	39%
Attendance	4,112	3,332	3,165	2,246	1,728		
Avg attendance/prog	28.76	20.70	16.23	15.38	16.78	39%	71%
Grand Total							
<i>Number of programs</i>	<i>615</i>	<i>652</i>	<i>672</i>	<i>662</i>	<i>533</i>	<i>-6%</i>	<i>15%</i>
<i>Attendance</i>	<i>16,145</i>	<i>15,360</i>	<i>14,787</i>	<i>14,940</i>	<i>13,551</i>		
<i>Avg attendance/prog</i>	<i>26.25</i>	<i>23.56</i>	<i>22.00</i>	<i>22.57</i>	<i>25.42</i>	<i>11%</i>	<i>3%</i>