

Lafayette Public Library
Usage Comparison

Total Checkouts (including renewals)	FY 13/14	FY 12/13	FY 11/12	FY 10/11	FY 09/10	% Change (curr vs prev)	% Change (5 years)
Main	-	-	-	188,583	547,267		
Jefferson Street	223,903	252,254	272,887	184,282	-	-11%	
Warehouse	9,605	11,913	10,283	103	-	-19%	
Outreach	12,140	12,177	15,339	17,268	18,888	0%	-36%
<i>subtotal - Main</i>	245,648	276,344	298,509	390,236	566,155	-11%	-57%
Broussard	42,139	46,661	54,211	52,519	49,870	-10%	-16%
Butler	301	263	149	151	112	14%	169%
Chenier	26,991	35,275	36,453	36,578	36,070	-23%	-25%
Duson	14,746	17,869	16,482	15,593	12,705	-17%	16%
Milton	42,517	46,878	57,230	55,528	59,171	-9%	-28%
North Regional	238,357	256,968	262,232	245,382	212,530	-7%	12%
Scott	59,767	58,932	65,864	67,925	59,343	1%	1%
South Regional	886,573	920,998	940,203	894,655	816,367	-4%	9%
Youngsville	94,701	100,008	112,236	116,786	111,676	-5%	-15%
<i>subtotal - Branches</i>	1,406,092	1,483,852	1,545,060	1,485,117	1,357,844	-5%	4%
<i>Checked out from locations</i>	1,651,740	1,760,196	1,843,569	1,875,353	1,923,999	-6%	-14%
<i>% total ckos</i>	93%	94%	96%	99%	100%		
<i>Checked out electronically</i>	133,038	103,710	70,624	28,168	7,099	28%	1774%
<i>% total ckos</i>	7%	6%	4%	1%	0%		
Total checkouts	1,784,778	1,863,906	1,914,193	1,903,521	1,931,098	-4%	-8%

Main Library closed mid-10/11 for renovations. Interim services provided by 15,000 sq ft Jefferson Street Branch

Preliminary Year-end

11/17/2014 sjd

Lafayette Public Library
Usage Comparison

Checkouts (excl. renewals)	FY 13/14	FY 12/13	FY 11/12	FY 10/11	FY 09/10	% Change (curr vs prev)	% Change (5 years)
Main	-	-	-	123,369	373,510		-100%
Jefferson Street	141,342	163,313	178,501	119,347	-	-13%	
Warehouse	7,357	9,832	7,810	-	-	-25%	
Outreach	7,884	8,290	10,643	12,432	13,182	-5%	-40%
<i>subtotal - Main</i>	156,583	181,435	196,954	255,148	386,692	-14%	-60%
Broussard	29,057	32,517	37,415	36,501	34,929	-11%	-17%
Butler	187	228	138	133	102	-18%	83%
Chenier	19,517	24,687	25,306	24,517	25,225	-21%	-23%
Duson	11,481	13,871	12,515	11,810	9,986	-17%	15%
Milton	29,184	31,426	38,822	38,829	41,581	-7%	-30%
North Regional	164,770	179,617	185,640	174,887	155,860	-8%	6%
Scott	41,916	40,597	46,673	48,593	43,939	3%	-5%
South Regional	591,160	624,801	640,113	618,791	563,607	-5%	5%
Youngsville	63,285	66,401	76,403	79,954	76,854	-5%	-18%
<i>subtotal - Branches</i>	950,557	1,014,145	1,063,025	1,034,015	952,083	-6%	0%
<i>Checked out from locations</i>	1,107,140	1,195,580	1,259,979	1,289,163	1,338,775	-7%	-17%
<i>% total ckos</i>	89%	92%	95%	98%	99%		
<i>Checked out electronically</i>	133,038	103,710	70,624	28,168	7,099	28%	1774%
<i>% total ckos</i>	11%	8%	5%	2%	1%		
Total non-renewal checkouts	1,240,178	1,299,290	1,330,603	1,317,331	1,345,874	-5%	-8%
Renewals done:							
Via automated phone line	51,966	72,168	76,959	79,474	82,408	-28%	-37%
Via online catalog	355,721	365,236	367,899	369,808	371,958	-3%	-4%
Over the phone	102,507	93,301	100,187	96,036	90,211	10%	14%
Walk in	34,406	33,909	37,777	40,876	40,633	1%	-15%
<i>Total Renewals</i>	544,600	564,614	582,822	586,194	585,210	-4%	-7%
Renewals as % of total ckos	31%	30%	30%	31%	30%		

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Preliminary Year-end

11/17/2014 sjd

Lafayette Public Library
Usage Comparison

People Checking Out Items	FY 13/14	FY 12/13	FY 11/12	FY 10/11	FY 09/10	% Change (curr vs prev)	% Change (5 years)
Main	-	-	-	28,645	85,634		-100%
Jefferson Street	37,687	41,335	45,164	30,761	-	-9%	
Warehouse	4,008	4,042	3,312	-	-	-1%	
Outreach	852	877	1,095	1,207	1,348	-3%	-37%
<i>subtotal - Main</i>	42,547	46,254	49,571	60,613	86,982	-8%	-51%
Broussard	7,847	8,534	9,510	9,756	9,672	-8%	-19%
Butler	65	78	57	40	55	-17%	18%
Chenier	5,284	6,228	6,406	6,108	6,220	-15%	-15%
Duson	2,591	2,927	2,743	2,522	2,176	-11%	19%
Milton	7,517	7,940	9,265	9,401	10,056	-5%	-25%
North Regional	38,230	41,708	42,073	40,106	36,649	-8%	4%
Scott	10,392	10,087	10,987	11,490	11,282	3%	-8%
South Regional	126,517	133,433	134,660	135,385	125,170	-5%	1%
Youngsville	14,466	14,861	16,546	17,665	17,738	-3%	-18%
<i>subtotal - Branches</i>	212,909	225,796	232,247	232,473	219,018	-6%	-3%
<i>Checked out from locations</i>	255,456	272,050	281,818	293,086	306,000	-6%	-17%
<i>% total ckos</i>	74%	80%	86%	94%	98%		
<i>Checked out electronically</i>	89,155	66,433	47,726	19,882	4,674	34%	1807%
<i>% total ckos</i>	26%	20%	14%	6%	2%		
Grand Total	344,611	338,483	329,544	312,968	310,674	2%	11%

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Preliminary Year-end

11/17/2014 sjd

Lafayette Public Library
Usage Comparison

Circulation By Type - System Wide	FY 13/14	FY 12/13	FY 11/12	FY 10/11	FY 09/10	% Change (curr vs prev)	% Change (5 years)
Adult Fiction Books	288,468	309,414	320,547	346,501	377,538	-7%	-24%
Adult Non-Fiction Books	165,620	173,297	184,024	201,731	229,043	-4%	-28%
<i> subtotal - Adult Books</i>	<i>454,088</i>	<i>482,711</i>	<i>504,571</i>	<i>548,232</i>	<i>606,581</i>	<i>-6%</i>	<i>-25%</i>
Juvenile Fiction Books	348,149	362,290	365,562	369,614	368,321	-4%	-5%
Juvenile Non-Fiction Books	92,229	95,125	89,198	92,947	102,201	-3%	-10%
<i> subtotal - Juv Books</i>	<i>440,378</i>	<i>457,415</i>	<i>454,760</i>	<i>462,561</i>	<i>470,522</i>	<i>-4%</i>	<i>-6%</i>
Subtotal - Physical books	894,466	940,126	959,331	1,010,793	1,077,103	-5%	-17%
Subtotal - Electronic books	105,781	85,097	61,495	19,939	1,860	24%	5587%
Total Books (all formats)	1,000,247	1,025,223	1,020,826	1,030,732	1,078,963	-2%	-7%
Periodicals - (physical)	12,561	11,983	14,542	15,415	15,880	5%	-21%
Periodicals - (electronic)	9,010	5,594	-	-	-	61%	
Total Periodicals (all formats)	21,571	17,577	14,542	15,415	15,880	23%	36%
Music audio	75,144	88,542	94,804	99,642	104,191	-15%	-28%
Spoken audiobooks	39,738	42,204	44,198	46,512	48,847	-6%	-19%
Electronic audiobooks	17,791	13,019	9,129	8,229	5,239	37%	240%
Subtotal - Audiobooks	57,529	55,223	53,327	54,741	54,086	4%	6%
Total Audio (all formats)	132,673	143,765	148,131	154,383	158,277	-8%	-16%
DVD (VHS) video	607,533	649,941	699,152	673,814	653,277	-7%	-7%
Streaming video	456	-	-	-	-		
Total Video	607,989	649,941	699,152	673,814	653,277	-6%	-7%
CD-ROMS & Games	15,661	19,909	23,403	19,652	11,053	-21%	42%
Baskets	3,964	4,505	4,949	5,707	9,345	-12%	-58%
ILLs	2,673	2,986	3,190	3,818	4,303	-10%	-38%
Bulk loans	-	-	-	-	-		
Other items	6,637	7,491	8,139	9,525	13,648	-11%	-51%
Grand Total	1,784,778	1,863,906	1,914,193	1,903,521	1,931,098	-4%	-8%

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Preliminary Year-end

11/17/2014 sjd

Lafayette Public Library
Usage Comparison

% of total circulation	FY 13/14	FY 12/13	FY 11/12	FY 10/11	FY 09/10
Adult Fiction Books	16.16%	16.60%	16.75%	18.20%	19.55%
Adult Non-Fiction Books	9.28%	9.30%	9.61%	10.60%	11.86%
<i> subtotal - Adult Books</i>	25.44%	25.90%	26.36%	28.80%	31.41%
Juvenile Fiction Books	19.51%	19.44%	19.10%	19.42%	19.07%
Juvenile Non-Fiction Books	5.17%	5.10%	4.66%	4.88%	5.29%
<i> subtotal - Juv Books</i>	24.67%	24.54%	23.76%	24.30%	24.37%
Subtotal - Physical books	50.12%	50.44%	50.12%	53.10%	55.78%
Subtotal - Electronic books	5.93%	4.57%	3.21%	1.05%	0.10%
Total Books (all formats)	56.04%	55.00%	53.33%	54.15%	55.87%
Periodicals - (physical)	0.70%	0.64%	0.76%	0.81%	0.82%
Periodicals - (electronic)	0.50%	0.30%	0.00%	0.00%	0.00%
Periodicals	1.21%	0.94%	0.76%	0.81%	0.82%
Music audio	4.21%	4.75%	4.95%	5.23%	5.40%
Spoken audiobooks	2.23%	2.26%	2.31%	2.44%	2.53%
Electronic audiobooks	1.00%	0.70%	0.48%	0.43%	0.27%
Subtotal - Audiobooks	3.22%	2.96%	2.79%	2.88%	2.80%
Total Audio (all formats)	7.43%	7.71%	7.74%	8.11%	8.20%
DVD (VHS) video	34.04%	34.87%	36.52%	35.40%	33.83%
Streaming video	0.03%	0.00%	0.00%	0.00%	0.00%
Total Video	34.07%	34.87%	36.52%	35.40%	33.83%
CD-ROMS & Games	0.88%	1.07%	1.22%	1.03%	0.57%
Baskets	0.22%	0.24%	0.26%	0.30%	0.48%
ILLs	0.15%	0.16%	0.17%	0.20%	0.22%
Bulk loans	0.00%	0.00%	0.00%	0.00%	0.00%
Other items	0.37%	0.40%	0.43%	0.50%	0.71%
Grand Total	100.00%	100.00%	100.00%	100.00%	100.00%

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Preliminary Year-end

11/17/2014 sjd

Lafayette Public Library
Usage Comparison

Electronic usage	FY 13/14	FY 12/13	FY 11/12	FY 10/11	FY 09/10	% Change (curr vs prev)	% Change (5 years)
E-collection							
E-audio checkout	17,791	13,019	9,129	8,229	5,239	37%	240%
E-music checkout	-	-	-	-	-		
E-video checkout	456	-	-	-	-		
E-book checkout	105,090	83,918	61,495	19,939	1,860	25%	5550%
Proj Gutenberg checkouts	691	1,179	-	-	-	-41%	
E-periodical checkout	9,010	5,594	-	-	-	61%	
<i>Total electronic checkouts</i>	133,038	103,710	70,624	28,168	7,099	28%	1774%
New Registrations	3,443	4,053	4,318	2,758	957	-15%	260%
E-book catalog searches	583,768	473,919	-	-	-	23%	
E-collection holds placed	36,260	26,477	25,312	11,471	456	37%	7852%
Database use	169,635	104,966	69,392	55,494	77,155	62%	120%
Visits to website	663,817	659,661	634,681	775,091	849,593	1%	-22%
Online catalog (web product)							
Patron visits	563,183	612,234	585,661	534,010	460,022	-8%	22%
Searches	1,360,656	1,884,198	1,903,951	1,672,459	1,046,085	-28%	30%
Holds placed	153,828	166,085	176,032	181,616	181,983	-7%	-15%
Mobile app (LPL Mobile)							
total users (sessions)	24,917	93,350	-	-	-		
total checkouts	1,815	1,098	-	-	-		
catalog searches using app	569,561	498,941	-	-	-		
Total catalog searches	2,513,985	2,857,058	-	-	-	-12%	

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Preliminary Year-end

11/17/2014 sjd

Lafayette Public Library
Usage Comparison

New Library Cards	FY 13/14	FY 12/13	FY 11/12	FY 10/11	FY 09/10	% Change (curr vs prev)	% Change (5 years)
Main	-	-	-	1,229	4,196		-100%
Jefferson Street	2,019	2,064	2,024	1,308	-	-2%	
Warehouse	-	-	-	-	-		
Outreach	7	5	8	5	5	40%	40%
<i>subtotal - Main</i>	2,026	2,069	2,032	2,542	4,201	-2%	-52%
Broussard	289	335	406	355	368	-14%	-21%
Butler	18	21	32	23	43	-14%	-58%
Chenier	479	505	476	432	559	-5%	-14%
Duson	121	170	181	94	108	-29%	12%
Milton	91	131	117	116	144	-31%	-37%
North Regional	1,359	1,673	1,497	1,518	1,592	-19%	-15%
Scott	285	220	240	289	293	30%	-3%
South Regional	4,838	5,048	5,103	4,818	5,601	-4%	-14%
Youngsville	423	377	399	429	476	12%	-11%
<i>subtotal - Branches</i>	7,903	8,480	8,451	8,074	9,184	-7%	-14%
Grand Total	9,929	10,549	10,483	10,616	13,385	-6%	-26%

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Preliminary Year-end

11/17/2014 sjd

Lafayette Public Library
Usage Comparison

Library Visitors (to a facility)	FY 13/14	FY 12/13	FY 11/12	FY 10/11	FY 09/10	% Change (curr vs prev)	% Change (5 years)
Main	-	-	-	99,255	292,249		-100%
Jefferson Street	226,914	215,392	236,390	133,381	-	5%	
Warehouse	-	-	-	-	-		
Outreach	852	877	1,095	1,207	1,348	-3%	-37%
<i>subtotal - Main</i>	227,766	216,269	237,485	233,843	293,597	5%	-22%
Broussard	27,575	28,914	29,582	30,916	30,427	-5%	-9%
Butler	2,787	3,083	4,553	5,230	4,252	-10%	-34%
Chenier	39,781	37,210	32,563	28,633	23,560	7%	69%
Duson	19,227	20,810	19,379	13,720	26,474	-8%	-27%
Milton	28,784	31,298	35,244	33,871	33,625	-8%	-14%
North Regional	103,087	110,410	109,429	103,948	91,200	-7%	13%
Scott	37,682	38,119	43,158	40,788	37,018	-1%	2%
South Regional	325,352	326,063	336,902	350,941	337,342	0%	-4%
Youngsville	34,067	35,852	39,040	42,818	42,257	-5%	-19%
<i>subtotal - Branches</i>	618,342	631,759	649,850	650,865	626,155	-2%	-1%
Grand Total	846,108	848,028	887,335	884,708	919,752	0%	-8%

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Preliminary Year-end

11/17/2014 sjd

Lafayette Public Library
Usage Comparison

Patron Questions	FY 13/14	FY 12/13	FY 11/12	FY 10/11	FY 09/10	% Change (curr vs prev)	% Change (5 years)
Main	-	-	-	20,050	56,711		-100%
Jefferson Street	14,632	15,761	22,361	15,297	-	-7%	
Warehouse	-	-	-	-	-		
Outreach	-	-	-	-	-		
<i>subtotal - Main</i>	14,632	15,761	22,361	35,347	56,711	-7%	-74%
Broussard	2,407	2,231	2,487	3,009	3,175	8%	-24%
Butler	-	-	-	1	-		
Chenier	9,507	7,960	4,783	3,101	1,105	19%	760%
Duson	2,734	2,187	1,661	1,118	826	25%	231%
Milton	1,576	1,570	1,551	1,477	1,350	0%	17%
North Regional	24,343	28,584	16,476	17,204	18,128	-15%	34%
Scott	1,738	1,458	1,567	1,886	2,966	19%	-41%
South Regional	58,859	48,307	42,888	45,375	38,843	22%	52%
Youngsville	2,581	2,546	2,394	2,314	1,711	1%	51%
<i>subtotal - Branches</i>	103,745	94,843	73,807	75,485	68,104	9%	52%
<i>Asked in person/phone</i>	118,377	110,604	96,168	110,832	124,815	7%	-5%
<i>% total ckos</i>	100%	100%	100%	100%	100%	0%	0%
<i>Asked electronically</i>	489	477	420	119	100	3%	389%
<i>% total ckos</i>	0%	0%	0%	0%	0%	-4%	414%
Grand Total	118,866	111,081	96,588	110,951	124,915	7%	-5%

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Preliminary Year-end

11/17/2014 sjd

Lafayette Public Library
Usage Comparison

Use of Library Computers (sessions)	FY 13/14	FY 12/13	FY 11/12	FY 10/11	FY 09/10	% Change (curr vs prev)	% Change (5 years)
Main	-	-	-	63,730	161,958		-100%
Jefferson Street	98,659	101,899	114,425	69,168	-	-3%	
Warehouse	-	-	-	-	-		
Outreach	-	-	-	-	-		
<i>subtotal - Main</i>	98,659	101,899	114,425	132,898	161,958	-3%	-39%
Broussard	7,033	7,263	6,509	7,265	9,195	-3%	-24%
Butler	2,909	3,673	4,934	6,399	6,422	-21%	-55%
Chenier	27,258	28,462	26,702	26,213	26,301	-4%	4%
Duson	7,894	7,562	7,320	4,311	7,017	4%	12%
Milton	3,328	3,102	3,310	3,834	4,296	7%	-23%
North Regional	60,380	59,318	60,995	58,740	57,510	2%	5%
Scott	12,857	13,913	13,557	14,212	13,011	-8%	-1%
South Regional	134,083	135,913	143,912	140,839	131,892	-1%	2%
Youngsville	7,723	7,188	8,436	11,890	11,883	7%	-35%
<i>subtotal - Branches</i>	263,465	266,394	275,675	273,703	267,527	-1%	-2%
Grand Total	362,124	368,293	390,100	406,601	429,485	-2%	-16%

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Preliminary Year-end

11/17/2014 sjd

Lafayette Public Library
Usage Comparison

Programs	FY 13/14	FY 12/13	FY 11/12	FY 10/11	FY 09/10	% Change (curr vs prev)	% Change (5 years)
Children's							
Number of programs	747	807	780	834	713	-7%	5%
Attendance	26,148	26,956	22,819	26,233	25,058		
Avg attendance/prog	35.00	33.40	29.26	31.45	35.14	5%	0%
Teens							
Number of programs	152	148	119	118	100	3%	52%
Attendance	3,184	2,100	2,007	1,706	1,532		
Avg attendance/prog	20.95	14.19	16.87	14.46	15.32	48%	37%
Adult							
Number of programs	306	342	376	384	235	-11%	30%
Attendance	8,964	6,860	6,812	6,175	2,775		
Avg attendance/prog	29.29	20.06	18.12	16.08	11.81	46%	148%
Grand Total							
<i>Number of programs</i>	<i>1,205</i>	<i>1,297</i>	<i>1,275</i>	<i>1,336</i>	<i>1,048</i>	<i>-7%</i>	<i>15%</i>
<i>Attendance</i>	<i>38,296</i>	<i>35,916</i>	<i>31,638</i>	<i>34,114</i>	<i>29,365</i>		
<i>Avg attendance/prog</i>	<i>31.78</i>	<i>27.69</i>	<i>24.81</i>	<i>25.53</i>	<i>28.02</i>	<i>15%</i>	<i>13%</i>

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Preliminary Year-end

11/17/2014 sjd