Lafayette Public Library
Mid-Year Report

Total Checkouts (including renewals)	FY 12/13	FY 11/12	FY 10/11	FY 09/10	FY 08/09	% Change (curr vs prev)	% Change (5 years)
Main	-	-	188,583	255,360	288,627		
Jefferson Street	117,335	133,386	24,186	0	0	-12%	
Warehouse	5,468	4,285	-	0	0	28%	
Outreach	5,849	7,719	8,934	9,786	9,207	-24%	-36%
subtotal - Main	128,652	145,390	221,703	265,146	297,834	-12%	-57%
Broussard	21,515	26,627	22,614	21,438	20,021	-19%	7%
Butler	109	44	55	63	82	148%	33%
Chenier	16,678	16,044	16,030	16,275	11,201	4%	49%
Duson	7,379	6,396	7,582	5,488	6,730	15%	10%
Milton	22,544	27,415	25,959	26,786	26,956	-18%	-16%
North Regional	119,238	119,799	104,495	93,814	77,313	0%	54%
Scott	26,316	33,570	30,812	27,136	24,761	-22%	6%
Southside	-	-	-	-	121,936		-100%
South Regional	420,202	427,428	378,549	360,116	67,546	-2%	522%
Youngsville	46,714	53,340	52,509	51,141	44,061	-12%	6%
subtotal - Branches	*680,695*	*710,663*	*638,605*	*602,257*	*400,607*	*-4%*	*70%*
Checked out from locations	*809,347*	*856,053*	*860,308*	*867,403*	*698,441*	*-5%*	*16%*
Checked out electronically	*44,285*	*31,589*	*10,636*	*2,353*	*1,496*	*40%*	*2860%*
Total checkouts	853,632	887,642	870,944	869,756	699,937	-4%	22%

5/16/2013 sjd

Lafayette Public Library
Mid-Year Report

Checkouts (excl. renewals)	FY 12/13	FY 11/12	FY 10/11	FY 09/10	FY 08/09	% Change (curr vs prev)	% Change (5 years)
Main	-	-	123,369	171,529	198,383		-100%
Jefferson Street	74,125	86,631	13,732	0	0	-14%	
Warehouse	4,577	3,403	-	0	0	34%	
Outreach	3,743	5,325	6,370	6,842	6,827	-30%	-45%
subtotal - Main	*82,445*	*95,359*	*143,471*	*178,371*	*205,210*	-14%	-60%
Broussard	14,768	17,998	15,234	14,585	14,343	-18%	3%
Butler	98	36	54	54	44	172%	123%
Chenier	11,300	10,632	10,579	11,765	7,984	6%	42%
Duson	5,592	4,780	5,798	4,118	5,366	17%	4%
Milton	14,656	18,211	17,754	18,604	18,984	-20%	-23%
North Regional	81,576	83,969	73,531	67,431	57,087	-3%	43%
Scott	17,969	23,420	22,027	19,969	18,233	-23%	-1%
Southside	-	-	-	-	80,160		-100%
South Regional	279,416	288,314	257,942	244,664	53,133	-3%	426%
Youngsville	30,051	35,644	35,043	35,063	30,855	-16%	-3%
subtotal - Branches	*455,426*	*483,004*	*437,962*	*416,253*	*286,189*	-6%	59%
Checked out from locations	*537,871*	*578,363*	*581,433*	*594,624*	*491,399*	*-7%*	*9%*
Checked out electronically	*44,285*	*31,589*	*10,636*	*2,353*	*1,496*	*40%*	*2860%*
Total non-renewal checkouts	582,156	609,952	592,069	596,977	492,895	*-5%*	*18%*
Renewals done:							
Via automated phone line	35,705	37,025	38,373	38,441	35,024	-4%	2%
Via online catalog	174,974	173,930	175,085	172,706	119,542	1%	46%
Over the phone	44,065	48,133	45,531	43,288	37,135	-8%	19%
Walk in	16,732	17,834	19,891	18,336	15,341	-6%	9%
Total Renewals	271,476	276,922	278,880	272,771	207,042	-2%	31%
Renewals as % of total ckos	32%	31%	32%	31%	30%		

5/16/2013 sjd

Lafayette Public Library
Mid-Year Report

People Checking Out Items	FY 12/13	FY 11/12	FY 10/11	FY 09/10	FY 08/09	% Change (curr vs prev)	% Change (5 years)
Main	-	-	28,645	40,083	43,277		-100%
Jefferson Street	18,917	22,224	3,691	0	0	-15%	
Warehouse	2,013	1,408	-	0	0	43%	
Outreach	396	570	615	687	638	-31%	-38%
subtotal - Main	21,326	24,202	32,951	40,770	43,915	-12%	-51%
Broussard	3,929	4,602	4,290	4,241	4,112	-15%	-4%
Butler	33	17	13	29	22	94%	50%
Chenier	2,768	2,848	2,607	2,922	2,399	-3%	15%
Duson	1,234	1,074	1,250	922	1,395	15%	-12%
Milton	3,783	4,356	4,421	4,602	4,721	-13%	-20%
North Regional	18,946	19,548	17,106	15,917	17,240	-3%	10%
Scott	4,498	5,478	5,409	5,181	4,727	-18%	-5%
Southside	-	-	-	-	19,302		-100%
South Regional	60,481	61,743	57,756	54,006	10,808	-2%	460%
Youngsville	6,863	7,832	8,050	8,087	7,510	-12%	-9%
subtotal - Branches	102,535	107,498	100,902	95,907	72,236	-5%	42%
Checked out from locations	*123,861*	*131,700*	*133,853*	*136,677*	*116,151*	*-6%*	*7%*
Checked out electronically	*10,764*	*8,642*	*3,288*	*820*	*648*	*25%*	*1561%*
Grand Total	134,625	140,342	137,141	137,497	116,799	*-4%*	*15%*

5/16/2013 sjd

Lafayette Public Library
Mid-Year Report

Circulation By Type - System Wide	FY 12/13	FY 11/12	FY 10/11	FY 09/10	FY 08/09	% Change (curr vs prev)	% Change (5 years)
Adult Fiction Books	144,516	150,928	165,174	173,386	143,290	-4%	1%
Adult Non-Fiction Books	83,420	90,825	100,539	110,463	90,539	-8%	-8%
subtotal - Adult Books	*227,936*	*241,753*	*265,713*	*283,849*	*233,829*	-6%	-3%
Juvenile Fiction Books	155,723	156,644	156,084	147,396	121,765	-1%	28%
Juvenile Non-Fiction Books	45,195	40,014	45,080	48,237	37,667	13%	20%
subtotal - Juv Books	*200,918*	*196,658*	*201,164*	*195,633*	*159,432*	2%	26%
Subtotal - Physical books	*428,854*	*438,411*	*466,877*	*479,482*	*393,261*	-2%	9%
Subtotal - Electronic books	*39,010*	*27,197*	*6,753*	*306*	-	43%	
Total Books (all formats)	*467,864*	*465,608*	*473,630*	*479,788*	*393,261*	*0%*	*19%*
Periodicals	*5,959*	*6,993*	*7,661*	*7,634*	*7,603*	*-15%*	*-22%*
Music audio	43,196	45,882	46,540	46,870	35,464	-6%	22%
Spoken audiobooks	19,617	21,463	21,677	23,463	19,424	-9%	1%
Electronic audiobooks	5,275	4,392	3,883	2,047	1,496	20%	253%
Subtotal - Audiobooks	24,892	25,855	25,560	25,510	20,920	-4%	19%
Total Audio (all formats)	*68,088*	*71,737*	*72,100*	*72,380*	*56,384*	*-5%*	*21%*
VHS video	337	1,158	7,083	10,238	22,878	-71%	-99%
DVD video	299,282	327,776	298,035	289,018	210,591	-9%	42%
Total Video	*299,619*	*328,934*	*305,118*	*299,256*	*233,469*	*-9%*	*28%*
CD-ROMS & Games	*8,471*	*10,441*	*7,390*	*3,757*	*2,651*	*-19%*	*220%*
Baskets	2,104	2,409	3,175	4,891	4,852	-13%	-57%
ILLs	1,527	1,520	1,870	2,050	1,717	0%	-11%
Bulk loans	-	-	-	-	-		
Other items	*3,631*	*3,929*	*5,045*	*6,941*	*6,569*	*-8%*	*-45%*
Grand Total	***853,632***	***887,642***	***870,944***	***869,756***	***699,937***	**-4%**	**22%**

5/16/2013 sjd

Lafayette Public Library
Mid-Year Report

% of total circulation	FY 12/13	FY 11/12	FY 10/11	FY 09/10	FY 08/09
Adult Fiction Books	16.93%	17.00%	18.96%	19.94%	20.47%
Adult Non-Fiction Books	9.77%	10.23%	11.54%	12.70%	12.94%
subtotal - Adult Books	26.70%	27.24%	30.51%	32.64%	33.41%
Juvenile Fiction Books	18.24%	17.65%	17.92%	16.95%	17.40%
Juvenile Non-Fiction Books	5.29%	4.51%	5.18%	5.55%	5.38%
subtotal - Juv Books	23.54%	22.16%	23.10%	22.49%	22.78%
Subtotal - Physical books	50.24%	49.39%	53.61%	55.13%	56.19%
Subtotal - Electronic books	4.57%	3.06%	0.78%	0.04%	0.00%
Total Books (all formats)	54.81%	52.45%	54.38%	55.16%	56.19%
Periodicals	0.70%	0.79%	0.88%	0.88%	1.09%
Music audio	5.06%	5.17%	5.34%	5.39%	5.07%
Spoken audiobooks	2.30%	2.42%	2.49%	2.70%	2.78%
Electronic audiobooks	0.62%	0.49%	0.45%	0.24%	0.21%
Subtotal - Audiobooks	2.92%	2.91%	2.93%	2.93%	2.99%
Total Audio (all formats)	7.98%	8.08%	8.28%	8.32%	8.06%
VHS video	0.04%	0.13%	0.81%	1.18%	3.27%
DVD video	35.06%	36.93%	34.22%	33.23%	30.09%
Total Video	35.10%	37.06%	35.03%	34.41%	33.36%
CD-ROMS & Games	*0.99%*	*1.18%*	*0.85%*	*0.43%*	*0.38%*
Baskets	0.25%	0.27%	0.36%	0.56%	0.69%
ILLs	0.18%	0.17%	0.21%	0.24%	0.25%
Bulk loans	0.00%	0.00%	0.00%	0.00%	0.00%
Other items	*0.43%*	*0.44%*	*0.58%*	*0.80%*	*0.94%*
Grand Total	***100.00%***	***100.00%***	***100.00%***	***100.00%***	***100.00%***

5/16/2013 sjd

Lafayette Public Library
Mid-Year Report

Electronic usage	FY 12/13	FY 11/12	FY 10/11	FY 09/10	FY 08/09	% Change (curr vs prev)	% Change (5 years)
E-collection							
E-audio checkout	5,275	4,392	3,883	2,047	1,496	20%	253%
E-book checkout	38,242	27,197	6,753	153	-	41%	
Proj Gutenberg checkouts	768	-	-	153	-		
Total electronic checkouts	44,285	31,589	10,636	2,353	1,496	40%	2860%
New Registrations	1,855	2,442	1,242	280	1,484	-24%	25%
E-book catalog searches	228,008	-	-	-	-		
E-book holds placed	12,101	11,812	5,337	456	800	2%	1413%
Database use	55,877	37,251	29,473	55,087	26,838	50%	108%
Visits to website	308,058	307,957	372,315	397,454	364,987	0%	-16%
Online catalog (web product)							
Patron visits	296,381	276,684	239,339	196,087	109,194	7%	171%
Searches	851,638	967,431	955,465	442,794	8,478,302	-12%	-90%
Holds placed	80,459	85,816	86,839	82,565	65,214	-6%	23%
Mobile app (LPL Mobile)							
new users this month	5,539	-	-	-	-		
total users this month	22,319	-	-	-	-		
total checkouts this month	496	-	-	-	-		
catalog searches using app	161,772	-	-	-	-		
Total catalog searches	1,241,418	-	-	-	-		

5/16/2013 sjd

Lafayette Public Library
Mid-Year Report

New Library Cards	FY 12/13	FY 11/12	FY 10/11	FY 09/10	FY 08/09	% Change (curr vs prev)	% Change (5 years)
Main	-	-	1,229	2,006	2,837		-100%
Jefferson Street	884	939	166	0	0	-6%	
Warehouse	-	-	-	0	0		
Outreach	1	4	1	2	-	-75%	
subtotal - Main	885	943	1,396	2,008	2,837	-6%	-69%
Broussard	142	165	134	149	152	-14%	-7%
Butler	10	16	5	26	26	-38%	-62%
Chenier	212	176	164	289	282	20%	-25%
Duson	46	68	46	47	47	-32%	-2%
Milton	85	37	35	43	69	130%	23%
North Regional	617	680	637	686	801	-9%	-23%
Scott	83	102	126	127	162	-19%	-49%
Southside	-	-	-	-	742		-100%
South Regional	2,135	2,269	2,113	2,540	1,192	-6%	79%
Youngsville	137	148	153	189	253	-7%	-46%
subtotal - Branches	3,467	3,661	3,413	4,096	3,726	-5%	-7%
Grand Total	4,352	4,604	4,809	6,104	6,563	-5%	-34%

5/16/2013 sjd

Lafayette Public Library
Mid-Year Report

Library Visitors (to a facility)	FY 12/13	FY 11/12	FY 10/11	FY 09/10	FY 08/09	% Change (curr vs prev)	% Change (5 years)
Main	-	-	99,255	138,907	146,324		-100%
Jefferson Street	101,201	111,681	12,419	-	-	-9%	
Warehouse	-	-	-	-	-		
Outreach	396	570	615	687	638	-31%	-38%
subtotal - Main	101,597	112,251	112,289	139,594	146,962	-9%	-31%
Broussard	14,094	14,404	13,851	13,120	13,628	-2%	3%
Butler	1,266	1,625	2,187	1,670	2,899	-22%	-56%
Chenier	18,284	15,262	13,684	9,994	9,024	20%	103%
Duson	9,608	7,814	6,472	10,578	4,693	23%	105%
Milton	14,976	17,449	15,880	15,981	18,569	-14%	-19%
North Regional	51,267	51,741	45,595	43,159	34,653	-1%	48%
Scott	18,993	21,194	18,775	18,005	18,629	-10%	2%
Southside	-	-	-	-	69,513		-100%
South Regional	152,864	165,013	156,622	151,098	29,862	-7%	412%
Youngsville	16,922	18,854	19,860	19,345	18,091	-10%	-6%
subtotal - Branches	298,274	313,356	292,926	282,950	219,561	-5%	36%
Grand Total	399,871	425,607	405,215	422,544	366,523	-6%	9%

5/16/2013 sjd

Lafayette Public Library
Mid-Year Report

Patron Questions	FY 12/13	FY 11/12	FY 10/11	FY 09/10	FY 08/09	% Change (curr vs prev)	% Change (5 years)
Main	-	-	20,050	25,830	29,033		-100%
Jefferson Street	7,544	11,392	1,882	0	0	-34%	
Warehouse	-	-	-	0	0		
Outreach	-	-	-	-	-		
subtotal - Main	7,544	11,392	21,932	25,830	29,033	-34%	-74%
Broussard	1,121	1,338	1,344	1,639	1,661	-16%	-33%
Butler	-	-	1	-	-		
Chenier	3,865	1,865	1,166	391	413	107%	836%
Duson	1,269	628	563	360	117	102%	985%
Milton	752	737	704	646	550	2%	37%
North Regional	12,162	7,250	7,870	8,628	9,821	68%	24%
Scott	670	779	984	1,695	2,549	-14%	-74%
Southside	-	-	-	-	3,942		-100%
South Regional	22,322	21,271	21,217	15,042	1,109	5%	1913%
Youngsville	1,209	1,164	1,059	721	600	4%	102%
subtotal - Branches	43,370	35,032	34,908	29,122	20,762	24%	109%
Asked in person/phone	50,914	46,424	56,840	54,952	49,795	10%	2%
Asked electronically	264	189	33	56	52	40%	408%
Grand Total	51,178	46,613	56,873	55,008	49,847	10%	3%

5/16/2013 sjd

Lafayette Public Library
Mid-Year Report

Use of Library Computers (sessions)	FY 12/13	FY 11/12	FY 10/11	FY 09/10	FY 08/09	% Change (curr vs prev)	% Change (5 years)
Main	-	-	63,730	77,467	74,880		-100%
Jefferson Street	47,292	55,630	6,142	0	0	-15%	
Warehouse	-	-	-	0	0		
Outreach	-	-	-	-	-		
subtotal - Main	47,292	55,630	69,872	77,467	74,880	-15%	-37%
Broussard	3,322	3,136	3,649	4,871	4,614	6%	-28%
Butler	1,468	2,014	2,886	2,270	3,302	-27%	-56%
Chenier	13,085	12,534	12,085	13,983	15,383	4%	-15%
Duson	3,029	2,139	2,453	3,508	3,366	42%	-10%
Milton	1,448	1,798	1,881	2,219	2,863	-19%	-49%
North Regional	28,310	29,271	27,272	26,929	25,369	-3%	12%
Scott	6,565	6,802	6,579	6,071	6,421	-3%	2%
Southside	-	-	-	-	27,420		-100%
South Regional	63,380	68,365	63,659	61,060	9,093	-7%	597%
Youngsville	3,411	4,114	5,893	5,414	6,861	-17%	-50%
subtotal - Branches	124,018	130,173	126,357	126,325	104,692	-5%	18%
Grand Total	171,310	185,803	196,229	203,792	179,572	-8%	-5%

5/16/2013 sjd

Lafayette Public Library
Mid-Year Report

Programs	FY 12/13	FY 11/12	FY 10/11	FY 09/10	FY 08/09	% Change (curr vs prev)	% Change (5 years)
Children's							
Number of programs	419	425	457	386	369	-1%	14%
Attendance	11,016	10,838	11,745	11,125	8,617		
Avg attendance/prog	26.29	25.50	25.70	28.82	23.35	3%	13%
Teens							
Number of programs	72	52	59	44	45	38%	60%
Attendance	1,012	784	949	698	664		
Avg attendance/prog	14.06	15.08	16.08	15.86	14.76	-7%	-5%
Adult							
Number of programs	161	195	146	103	127	-17%	27%
Attendance	3,332	3,165	2,246	1,728	1,201		
Avg attendance/prog	20.70	16.23	15.38	16.78	9.46	28%	119%
Grand Total							
Number of programs	*652*	*672*	*662*	*533*	*541*	-3%	21%
Attendance	*15,360*	*14,787*	*14,940*	*13,551*	*10,482*		
Avg attendance/prog	23.56	22.00	22.57	25.42	19.38	7%	22%

5/16/2013 sjd