

Lafayette Public Library
Nov - Jul (9 mths)

Total Checkouts (including renewals)	FY 11/12	FY 10/11	FY 09/10	FY 08/09	FY 07/08	% Change (curr vs prev)
Main	-	188,583	409,980	456,166	460,150	-100%
Jefferson Street	208,166	106,432	-	-	-	96%
Warehouse	7,509	-	-	-	-	
Outreach	11,579	13,467	14,372	13,889	15,894	-14%
<i>subtotal - Main</i>	227,254	308,482	424,352	470,055	476,044	-26%
Broussard	41,496	38,162	36,905	33,917	30,593	9%
Butler	119	116	104	122	144	3%
Carencro	-	-	-	-	27	
Chenier	26,464	27,203	26,867	19,295	17,710	-3%
Duson	12,664	12,219	9,629	11,700	9,074	4%
Milton	44,040	40,988	45,855	44,949	43,398	7%
North Regional	196,050	179,730	158,737	133,267	110,824	9%
Scott	50,986	50,023	44,567	41,867	35,391	2%
Southside	-	-	-	121,936	259,150	
South Regional	710,114	657,585	609,900	289,419	-	8%
Youngsville	86,217	86,542	83,623	74,021	66,297	0%
<i>subtotal - Branches</i>	1,168,150	1,092,568	1,016,187	770,493	572,608	7%
Grand Total	1,395,404	1,401,050	1,440,539	1,240,548	1,048,652	0%

Physical items only. Adding e-book checkouts (later in this packet) gives a 1.9% increase in FY 11/12 over FY 10/11

Lafayette Public Library
Nov - Jul (9 mths)

Checkouts (excl. renewals)	FY 11/12	FY 10/11	FY 09/10	FY 08/09	FY 07/08	% Change (curr vs prev)
Main	-	123,369	281,225	317,714	332,018	-100%
Jefferson Street	136,829	68,661	-	-	-	99%
Warehouse	5,607	-	-	-	-	
Outreach	8,057	9,438	9,818	10,235	11,534	-15%
<i>subtotal - Main</i>	150,493	201,468	291,043	327,949	343,552	-25%
Broussard	28,550	26,307	25,836	24,773	23,404	9%
Butler	110	101	94	80	99	9%
Carencro	-	-	-	-	2	
Chenier	18,439	18,406	19,196	14,046	12,763	0%
Duson	9,604	9,305	7,462	9,538	7,258	3%
Milton	29,912	28,682	32,443	32,650	33,356	4%
North Regional	139,859	128,861	116,273	100,111	86,476	9%
Scott	36,345	36,188	32,835	31,635	28,277	0%
Southside	-	-	-	80,160	188,449	
South Regional	487,906	457,411	422,503	216,604	-	7%
Youngsville	59,052	59,616	57,704	52,806	49,546	-1%
<i>subtotal - Branches</i>	809,777	764,877	714,346	562,403	429,630	6%
Grand Total	960,270	966,345	1,005,389	890,352	773,182	-1%

Lafayette Public Library
Nov - Jul (9 mths)

People Checking Out Items	FY 11/12	FY 10/11	FY 09/10	FY 08/09	FY 07/08	% Change (curr vs prev)
Main	-	28,645	64,161	69,075	69,612	-100%
Jefferson Street	34,398	17,554	-	-	-	96%
Warehouse	2,335	-	-	-	-	
Outreach	838	904	1,001	986	1,020	-7%
<i>subtotal - Main</i>	37,571	47,103	65,162	70,061	70,632	-20%
Broussard	7,210	7,091	7,093	6,849	6,525	2%
Butler	44	31	49	41	40	42%
Carencro	-	-	-	-	1	
Chenier	4,796	4,485	4,682	3,993	3,667	7%
Duson	2,091	1,945	1,568	2,319	2,008	8%
Milton	7,046	6,971	7,667	7,863	7,888	1%
North Regional	31,833	29,577	27,270	28,421	27,247	8%
Scott	8,438	8,484	8,352	7,996	7,376	-1%
Southside	-	-	-	19,302	44,644	
South Regional	102,063	100,042	92,697	47,944	-	2%
Youngsville	12,623	13,126	13,238	12,488	11,728	-4%
<i>subtotal - Branches</i>	176,144	171,752	162,616	137,216	111,124	3%
Grand Total	213,715	218,855	227,778	207,277	181,756	-2%

Lafayette Public Library
Nov - Jul (9 mths)

Circulation By Type - System Wide	FY 11/12	FY 10/11	FY 09/10	FY 08/09	FY 07/08	% Change (curr vs prev)
Adult Fiction Books	239,806	259,410	280,609	246,015	219,681	-8%
Adult Non-Fiction Books	139,940	153,180	173,241	152,428	127,448	-9%
<i>subtotal - Adult Books</i>	<i>379,746</i>	<i>412,590</i>	<i>453,850</i>	<i>398,443</i>	<i>347,129</i>	<i>-8%</i>
Juvenile Fiction Books	277,988	279,310	276,592	240,569	210,278	0%
Juvenile Non-Fiction Books	66,126	70,486	77,334	66,477	52,565	-6%
<i>subtotal - Juv Books</i>	<i>344,114</i>	<i>349,796</i>	<i>353,926</i>	<i>307,046</i>	<i>262,843</i>	<i>-2%</i>
Total Books	723,860	762,386	807,776	705,489	609,972	-5%
<i>Periodicals</i>	<i>11,211</i>	<i>11,468</i>	<i>11,668</i>	<i>11,973</i>	<i>10,654</i>	<i>-2%</i>
Music audio	71,603	74,311	77,628	63,568	46,198	-4%
Spoken audio	33,573	34,363	36,865	33,120	28,481	-2%
Total Audio	105,176	108,674	114,493	96,688	74,679	-3%
VHS video	1,639	8,072	15,420	32,943	50,454	-80%
DVD video	529,747	488,765	473,163	378,217	288,680	8%
Total Video	531,386	496,837	488,583	411,160	339,134	7%
<i>Electronic</i>	<i>17,758</i>	<i>14,312</i>	<i>7,397</i>	<i>4,934</i>	<i>4,649</i>	<i>24%</i>
Baskets	3,670	4,543	7,482	7,628	7,398	-19%
ILLs	2,343	2,830	3,140	2,676	2,166	-17%
Bulk loans	-	-	-	-	-	
Other items	6,013	7,373	10,622	10,304	9,564	-18%
Grand Total	1,395,404	1,401,050	1,440,539	1,240,548	1,048,652	0%

Lafayette Public Library
Nov - Jul (9 mths)

% of total circulation (rounded)	FY 11/12	FY 10/11	FY 09/10	FY 08/09	FY 07/08
Adult Fiction Books	17.2%	18.5%	19.5%	19.8%	20.9%
Adult Non-Fiction Books	10.0%	10.9%	12.0%	12.3%	12.2%
<i>subtotal - Adult Books</i>	<i>27.2%</i>	<i>29.4%</i>	<i>31.5%</i>	<i>32.1%</i>	<i>33.1%</i>
Juvenile Fiction Books	19.9%	19.9%	19.2%	19.4%	20.1%
Juvenile Non-Fiction Books	4.7%	5.0%	5.4%	5.4%	5.0%
<i>subtotal - Juv Books</i>	<i>24.7%</i>	<i>25.0%</i>	<i>24.6%</i>	<i>24.8%</i>	<i>25.1%</i>
<i>Total Books</i>	<i>51.9%</i>	<i>54.4%</i>	<i>56.1%</i>	<i>56.9%</i>	<i>58.2%</i>
<i>Periodicals</i>	<i>0.8%</i>	<i>0.8%</i>	<i>0.8%</i>	<i>1.0%</i>	<i>1.0%</i>
Music audio	5.1%	5.3%	5.4%	5.1%	4.4%
Spoken audio	2.4%	2.5%	2.6%	2.7%	2.7%
<i>Total Audio</i>	<i>7.5%</i>	<i>7.8%</i>	<i>7.9%</i>	<i>7.8%</i>	<i>7.1%</i>
VHS video	0.1%	0.6%	1.1%	2.7%	4.8%
DVD video	38.0%	34.9%	32.8%	30.5%	27.5%
<i>Total Video</i>	<i>38.1%</i>	<i>35.5%</i>	<i>33.9%</i>	<i>33.1%</i>	<i>32.3%</i>
<i>Electronic</i>	<i>1.3%</i>	<i>1.0%</i>	<i>0.5%</i>	<i>0.4%</i>	<i>0.4%</i>
Baskets	0.3%	0.3%	0.5%	0.6%	0.7%
ILLs	0.2%	0.2%	0.2%	0.2%	0.2%
Bulk loans	0.0%	0.0%	0.0%	0.0%	0.0%
<i>Other items</i>	<i>0.4%</i>	<i>0.5%</i>	<i>0.7%</i>	<i>0.8%</i>	<i>0.9%</i>
<i>Grand Total</i>	<i>100.0%</i>	<i>100.0%</i>	<i>100.0%</i>	<i>100.0%</i>	<i>100.0%</i>

Lafayette Public Library
Nov - Jul (9 mths)

Electronic usage	FY 11/12	FY 10/11	FY 09/10	FY 08/09	FY 07/08	% Change (curr vs prev)
E-audio checkout	6,727	6,165	3,505	2,336	397	9%
E-book checkout	44,753	13,088	731	-	-	242%
<i>Total e-checkouts</i>	51,480	19,253	4,236	2,336	397	167%
LPL Database use	16,311	13,850	62,249	34,502	-	18%
SLOL Database use	30,710	22,870	4,432	3,412	-	34%
<i>Total database use</i>	47,021	36,720	66,681	37,914	-	28%
Visits to website	468,095	577,795	637,055	589,909	-	-19%
Visits to online catalog	432,485	389,197	331,904	186,738	16,014	11%
Online catalog searches	1,438,761	1,262,615	761,765	5,868,482	59,509	14%
Online catalog holds placed	134,154	138,299	138,504	113,101	13,350	-3%
E-book catalog holds placed	19,117	9,615	1,542	1,249	294	99%

Lafayette Public Library
Nov - Jul (9 mths)

Renewals done via IPAC	FY 11/12	FY 10/11	FY 09/10	FY 08/09	FY 07/08	% Change (curr vs prev)
Main	-	39,286	80,137	82,233	71,112	-100%
Jefferson Street	39,404	22,059	-	-	-	79%
Warehouse	394	-	-	-	-	
Outreach	-	-	58	-	-	
<i>subtotal - Main</i>	39,798	61,345	80,195	82,233	71,112	-35%
Broussard	7,508	7,245	6,266	4,955	3,583	4%
Butler	-	-	-	2	18	
Carencro	-	-	-	-	22	
Chenier	2,724	3,623	3,137	1,824	1,597	-25%
Duson	1,386	1,153	995	816	688	20%
Milton	7,247	6,354	7,322	7,169	5,634	14%
North Regional	37,908	33,311	29,074	21,375	14,904	14%
Scott	8,055	8,073	7,243	5,254	3,752	0%
Southside	-	-	-	25,024	39,099	
South Regional	152,094	138,097	127,979	45,976	-	10%
Youngsville	15,978	15,195	15,525	12,198	8,388	5%
<i>subtotal - Branches</i>	232,900	213,051	197,541	124,593	77,685	9%
Grand Total	272,698	274,396	277,736	206,826	148,797	-1%

Lafayette Public Library
Nov - Jul (9 mths)

Renewals done via Telecirc	FY 11/12	FY 10/11	FY 09/10	FY 08/09	FY 07/08	% Change (curr vs prev)
Main	-	8,638	19,881	24,461	28,306	-100%
Jefferson Street	10,058	5,405	-	-	-	86%
Warehouse	-	-	-	-	-	
Outreach	-	2	-	-	-	-100%
<i>subtotal - Main</i>	10,058	14,045	19,881	24,461	28,306	-28%
Broussard	2,061	1,409	1,789	1,398	967	46%
Butler	1	-	-	-	-	
Carencro	-	-	-	-	-	
Chenier	1,846	2,099	2,117	1,257	1,286	-12%
Duson	543	350	302	312	218	55%
Milton	949	1,066	1,829	1,300	1,193	-11%
North Regional	6,981	8,030	6,553	5,354	5,168	-13%
Scott	3,019	2,187	1,529	1,791	1,177	38%
Southside	-	-	-	7,089	13,696	
South Regional	29,965	26,022	24,486	11,302	-	15%
Youngsville	2,605	3,969	2,636	2,541	1,895	-34%
<i>subtotal - Branches</i>	47,970	45,132	41,241	32,344	25,600	6%
Grand Total	58,028	59,177	61,122	56,805	53,906	-2%

Lafayette Public Library
Nov - Jul (9 mths)

New Library Cards	FY 11/12	FY 10/11	FY 09/10	FY 08/09	FY 07/08	% Change (curr vs prev)
Main	-	1,229	3,140	4,168	4,210	-100%
Jefferson Street	1,449	739	-	-	-	96%
Warehouse	3	-	-	-	-	
Outreach	4	1	2	1	1	300%
<i>subtotal - Main</i>	1,456	1,969	3,142	4,169	4,211	-26%
Broussard	282	251	275	306	224	12%
Butler	22	21	37	30	32	5%
Carencro	-	-	-	-	-	
Chenier	316	303	455	432	390	4%
Duson	141	70	85	74	94	101%
Milton	98	96	126	119	116	2%
North Regional	1,181	1,121	1,218	1,476	1,292	5%
Scott	174	211	219	275	241	-18%
Southside	-	-	-	742	2,045	
South Regional	3,840	3,625	4,340	3,927	-	6%
Youngsville	300	306	379	427	334	-2%
<i>subtotal - Branches</i>	6,354	6,004	7,134	7,808	4,768	6%
Grand Total	7,810	7,973	10,276	11,977	8,979	-2%

Lafayette Public Library
Nov - Jul (9 mths)

Library Visitors	FY 11/12	FY 10/11	FY 09/10	FY 08/09	FY 07/08	% Change (curr vs prev)
Main	-	99,255	217,746	228,991	241,344	-100%
Jefferson Street	176,336	68,309	-	-	-	158%
Warehouse	-	-	-	-	-	
Outreach	838	904	1,001	991	1,020	-7%
<i>subtotal - Main</i>	177,174	168,468	218,747	229,982	242,364	5%
Broussard	22,443	22,558	22,176	22,340	21,713	-1%
Butler	3,206	4,116	3,040	5,036	5,285	-22%
Carencro	-	-	-	-	-	
Chenier	23,749	21,008	16,333	13,930	29,572	13%
Duson	13,692	10,249	19,236	7,583	6,858	34%
Milton	27,409	25,215	26,418	30,279	34,103	9%
North Regional	82,954	75,501	67,511	60,263	52,905	10%
Scott	32,771	30,163	27,417	30,653	29,859	9%
Southside	-	-	-	69,513	119,155	
South Regional	257,811	260,214	251,894	118,010	-	-1%
Youngsville	29,753	31,956	31,491	29,864	28,852	-7%
<i>subtotal - Branches</i>	493,788	480,980	465,516	387,471	328,302	3%
Grand Total	670,962	649,448	684,263	617,453	570,666	3%

Lafayette Public Library
Nov - Jul (9 mths)

Patron Questions	FY 11/12	FY 10/11	FY 09/10	FY 08/09	FY 07/08	% Change (curr vs prev)
Main	-	20,050	42,083	44,919	37,439	-100%
Jefferson Street	16,856	8,879	-	-	-	90%
Warehouse	-	-	-	-	-	
Outreach	-	-	-	-	-	
<i>subtotal - Main</i>	16,856	28,929	42,083	44,919	37,439	-42%
Broussard	1,985	2,196	2,371	2,274	2,572	-10%
Butler	-	1	-	-	-	-100%
Carencro	-	-	-	-	-	
Chenier	3,198	2,086	653	570	500	53%
Duson	1,211	895	614	180	125	35%
Milton	1,172	1,113	1,018	903	872	5%
North Regional	12,242	12,653	13,496	14,748	6,781	-3%
Scott	1,180	1,434	2,390	4,103	3,302	-18%
Southside	-	-	-	3,942	6,797	
South Regional	32,493	33,632	27,478	8,403	-	-3%
Youngsville	1,812	1,674	1,198	992	725	8%
<i>subtotal - Branches</i>	55,293	55,684	49,218	36,115	21,674	-1%
Grand Total	72,149	84,613	91,301	81,034	59,113	-15%

Lafayette Public Library
Nov - Jul (9 mths)

Computer Usage	FY 11/12	FY 10/11	FY 09/10	FY 08/09	FY 07/08	% Change (curr vs prev)
Main	-	63,730	118,961	118,673	106,596	-100%
Jefferson Street	85,970	37,184	-	-	-	131%
Warehouse	-	-	-	-	-	
Outreach	-	-	-	-	-	
<i>subtotal - Main</i>	85,970	100,914	118,961	118,673	106,596	-15%
Broussard	4,715	5,462	6,933	7,538	7,506	-14%
Butler	3,544	5,151	4,620	5,352	4,492	-31%
Carencro	-	-	-	-	-	
Chenier	19,541	19,350	20,047	23,805	23,332	1%
Duson	4,971	3,485	5,264	5,926	7,134	43%
Milton	2,485	2,878	3,251	4,582	4,279	-14%
North Regional	45,647	42,627	42,271	40,279	28,914	7%
Scott	10,379	10,396	9,674	9,823	10,456	0%
Southside	-	-	-	27,420	51,736	
South Regional	107,194	103,384	97,400	39,566	-	4%
Youngsville	6,483	9,135	8,555	10,873	9,044	-29%
<i>subtotal - Branches</i>	204,959	201,868	198,015	175,164	146,893	2%
Grand Total	290,929	302,782	316,976	293,837	253,489	-4%

Lafayette Public Library
Nov - Jul (9 mths)

Programs	FY 11/12	FY 10/11	FY 09/10	FY 08/09	FY 07/08	% Change (curr vs prev)
Children's						
Number of programs	623	675	569	584	589	-8%
Attendance	18,217	22,227	21,201	16,060	17,424	-18%
Teens						
Number of programs	81	95	73	83	97	-15%
Attendance	1,192	1,393	1,044	1,780	1,890	-14%
Adult						
Number of programs	297	277	149	182	209	7%
Attendance	4,917	4,151	2,068	1,842	2,268	18%
Grand Total						
<i>Number of programs</i>	<i>1,001</i>	<i>1,047</i>	<i>791</i>	<i>849</i>	<i>895</i>	<i>-4%</i>
<i>Attendance</i>	<i>24,326</i>	<i>27,771</i>	<i>24,313</i>	<i>19,682</i>	<i>21,582</i>	<i>-12%</i>