

Lafayette Public Library  
Mid-Year Report

November - April of each year

Total Checkouts (including renewals)	FY 11/12	FY 10/11	FY 09/10	FY 08/09	FY 07/08	% Change (curr vs prev)
Main	-	188,583	255,360	288,627	282,053	-100%
Jefferson Street	133,385	24,186	-	-	-	451%
Warehouse	4,285	-	-	-	-	
Outreach	7,719	8,934	9,786	9,207	10,243	-14%
<i>subtotal - Main</i>	145,389	221,703	265,146	297,834	292,296	-34%
Broussard	26,627	22,614	21,438	20,021	17,768	18%
Butler	44	55	63	82	76	-20%
Carencro	-	-	-	-	27	
Chenier	16,044	16,030	16,275	11,201	10,584	0%
Duson	6,396	7,582	5,488	6,730	5,354	-16%
Milton	27,415	25,959	26,786	26,956	24,292	6%
North Regional	119,798	104,495	93,814	77,313	63,809	15%
Scott	33,570	30,812	27,136	24,761	21,178	9%
Southside	-	-	-	121,936	153,187	
South Regional	427,427	378,549	360,116	67,546	-	13%
Youngsville	53,340	52,509	51,141	44,061	39,761	2%
<i>subtotal - Branches</i>	710,661	638,605	602,257	400,607	336,036	11%
<b>Grand Total</b>	<b>856,050</b>	<b>860,308</b>	<b>867,403</b>	<b>698,441</b>	<b>628,332</b>	<b>0%</b>

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Checkouts (excl. renewals)	FY 11/12	FY 10/11	FY 09/10	FY 08/09	FY 07/08	% Change (curr vs prev)
Main	-	123,369	171,529	198,383	201,372	-100%
Jefferson Street	86,631	13,732	-	-	-	531%
Warehouse	3,403	-	-	-	-	
Outreach	5,325	6,370	6,842	6,827	7,394	-16%
<i>subtotal - Main</i>	95,359	143,471	178,371	205,210	208,766	-34%
Broussard	17,998	15,234	14,585	14,343	13,363	18%
Butler	36	54	54	44	50	-33%
Carencro	-	-	-	-	2	
Chenier	10,632	10,579	11,765	7,984	7,643	1%
Duson	4,780	5,798	4,118	5,366	4,132	-18%
Milton	18,211	17,754	18,604	18,984	18,334	3%
North Regional	83,969	73,531	67,431	57,087	49,511	14%
Scott	23,420	22,027	19,969	18,233	16,560	6%
Southside	-	-	-	80,160	109,978	
South Regional	288,312	257,942	244,664	53,133	-	12%
Youngsville	35,644	35,043	35,063	30,855	29,405	2%
<i>subtotal - Branches</i>	483,002	437,962	416,253	286,189	248,978	10%
Grand Total	578,361	581,433	594,624	491,399	457,744	-1%

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People Checking Out Items	FY 11/12	FY 10/11	FY 09/10	FY 08/09	FY 07/08	% Change (curr vs prev)
Main	-	28,645	40,083	43,277	43,033	-100%
Jefferson Street	22,224	3,691	-	-	-	502%
Warehouse	1,408	-	-	-	-	
Outreach	570	615	687	638	644	-7%
<i>subtotal - Main</i>	24,202	32,951	40,770	43,915	43,677	-27%
Broussard	4,602	4,290	4,241	4,112	3,894	7%
Butler	17	13	29	22	18	31%
Carencro	-	-	-	-	1	
Chenier	2,848	2,607	2,922	2,399	2,148	9%
Duson	1,074	1,250	922	1,395	1,255	-14%
Milton	4,356	4,421	4,602	4,721	4,543	-1%
North Regional	19,548	17,106	15,917	17,240	14,750	14%
Scott	5,478	5,409	5,181	4,727	4,465	1%
Southside	-	-	-	19,302	26,841	
South Regional	61,735	57,756	54,006	10,808	-	7%
Youngsville	7,832	8,050	8,087	7,510	7,111	-3%
<i>subtotal - Branches</i>	107,490	100,902	95,907	72,236	65,026	7%
Grand Total	131,692	133,853	136,677	116,151	108,703	-2%

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Circulation By Type - System Wide	FY 11/12	FY 10/11	FY 09/10	FY 08/09	FY 07/08	% Change (curr vs prev)
Adult Fiction Books	150,925	165,174	173,386	143,290	134,050	-9%
Adult Non-Fiction Books	90,825	100,539	110,463	90,539	82,943	-10%
<i>subtotal - Adult Books</i>	<i>241,750</i>	<i>265,713</i>	<i>283,849</i>	<i>233,829</i>	<i>216,993</i>	<i>-9%</i>
Juvenile Fiction Books	156,644	156,084	147,396	121,765	107,896	0%
Juvenile Non-Fiction Book:	40,014	45,080	48,237	37,667	32,307	-11%
<i>subtotal - Juv Books</i>	<i>196,658</i>	<i>201,164</i>	<i>195,633</i>	<i>159,432</i>	<i>140,203</i>	<i>-2%</i>
<b>Total Books</b>	<b>438,408</b>	<b>466,877</b>	<b>479,482</b>	<b>393,261</b>	<b>357,196</b>	<b>-6%</b>
<i>Periodicals</i>	<i>6,993</i>	<i>7,661</i>	<i>7,634</i>	<i>7,603</i>	<i>6,377</i>	<i>-9%</i>
Music audio	45,882	46,540	46,870	35,464	29,632	-1%
Spoken audio	21,463	21,677	23,463	19,424	18,251	-1%
<b>Total Audio</b>	<b>67,345</b>	<b>68,217</b>	<b>70,333</b>	<b>54,888</b>	<b>47,883</b>	<b>-1%</b>
VHS video	1,158	7,083	10,238	22,878	31,765	-84%
DVD video	327,776	298,035	289,018	210,591	176,174	10%
<b>Total Video</b>	<b>328,934</b>	<b>305,118</b>	<b>299,256</b>	<b>233,469</b>	<b>207,939</b>	<b>8%</b>
<i>Electronic</i>	<i>10,441</i>	<i>7,390</i>	<i>3,757</i>	<i>2,651</i>	<i>2,776</i>	<i>41%</i>
Baskets	2,409	3,175	4,891	4,852	4,759	-24%
ILLs	1,520	1,870	2,050	1,717	1,402	-19%
Bulk loans	-	-	-	-	-	
<b>Other items</b>	<b>3,929</b>	<b>5,045</b>	<b>6,941</b>	<b>6,569</b>	<b>6,161</b>	<b>-22%</b>
<b>Grand Total</b>	<b>856,050</b>	<b>860,308</b>	<b>867,403</b>	<b>698,441</b>	<b>628,332</b>	<b>0%</b>

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% of total circulation	FY 11/12	FY 10/11	FY 09/10	FY 08/09	FY 07/08
Adult Fiction Books	18%	19%	20%	21%	21%
Adult Non-Fiction Books	11%	12%	13%	13%	13%
<i>subtotal - Adult Books</i>	28%	31%	33%	33%	35%
Juvenile Fiction Books	18%	18%	17%	17%	17%
Juvenile Non-Fiction Books	5%	5%	6%	5%	5%
<i>subtotal - Juv Books</i>	23%	23%	23%	23%	22%
<b>Total Books</b>	<b>51%</b>	<b>54%</b>	<b>55%</b>	<b>56%</b>	<b>57%</b>
<i>Periodicals</i>	1%	1%	1%	1%	1%
Music audio	5%	5%	5%	5%	5%
Spoken audio	3%	3%	3%	3%	3%
<b>Total Audio</b>	<b>8%</b>	<b>8%</b>	<b>8%</b>	<b>8%</b>	<b>8%</b>
VHS video	0%	1%	1%	3%	5%
DVD video	38%	35%	33%	30%	28%
<b>Total Video</b>	<b>38%</b>	<b>35%</b>	<b>35%</b>	<b>33%</b>	<b>33%</b>
<i>Electronic</i>	1%	1%	0%	0%	0%
Baskets	0%	0%	1%	1%	1%
ILLs	0%	0%	0%	0%	0%
Bulk loans	0%	0%	0%	0%	0%
<b>Other items</b>	<b>0%</b>	<b>1%</b>	<b>1%</b>	<b>1%</b>	<b>1%</b>
<b>Grand Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

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Electronic usage	FY 11/12	FY 10/11	FY 09/10	FY 08/09	FY 07/08	% Change (curr vs prev)
E-audio checkout	4,392	3,883	2,047	1,496	-	13%
E-book checkout	27,214	6,753	153	-	-	303%
<i>Total e-checkouts</i>	31,606	10,636	2,200	1,496	-	197%
LPL Database use	11,766	10,675	51,913	24,043	-	10%
SLOL Database use	25,485	18,798	3,174	2,795	-	36%
<i>Total database use</i>	37,251	29,473	55,087	26,838	-	26%
Visits to website	307,957	372,315	397,454	364,987	-	-17%
Visits to online catalog	276,684	239,339	196,087	109,194	16,014	16%
Online catalog searches	967,431	955,465	442,794	4,239,680	59,509	1%
Online catalog holds placed	85,816	86,839	82,565	65,214	13,350	-1%
E-book catalog holds placed	11,812	5,337	808	800	-	121%

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Renewals done via IPAC	FY 11/12	FY 10/11	FY 09/10	FY 08/09	FY 07/08	% Change (curr vs prev)
Main	-	39,286	52,333	53,221	44,405	-100%
Jefferson Street	25,867	6,499	-	-	-	298%
Warehouse	153	-	-	-	-	
Outreach	-	-	58	-	-	
<i>subtotal - Main</i>	26,020	45,785	52,391	53,221	44,405	-43%
Broussard	4,944	4,572	3,768	2,942	2,202	8%
Butler	-	-	-	-	-	
Carencro	-	-	-	-	22	
Chenier	1,850	2,272	1,565	1,015	1,017	-19%
Duson	766	731	685	461	467	5%
Milton	4,651	4,200	4,322	4,589	3,300	11%
North Regional	24,291	19,931	17,966	12,811	8,514	22%
Scott	5,497	5,069	4,311	3,359	2,489	8%
Southside	-	-	-	25,024	23,220	
South Regional	95,395	82,884	78,466	8,526	-	15%
Youngsville	10,516	9,641	9,232	7,594	5,036	9%
<i>subtotal - Branches</i>	147,910	129,300	120,315	66,321	46,267	14%
<b>Grand Total</b>	<b>173,930</b>	<b>175,085</b>	<b>172,706</b>	<b>119,542</b>	<b>90,672</b>	<b>-1%</b>

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Renewals done via Telecirc	FY 11/12	FY 10/11	FY 09/10	FY 08/09	FY 07/08	% Change (curr vs prev)
Main	-	8,638	12,788	16,163	18,090	-100%
Jefferson Street	6,437	1,662	-	-	-	287%
Warehouse	-	-	-	-	-	
Outreach	-	-	-	-	-	
<i>subtotal - Main</i>	6,437	10,300	12,788	16,163	18,090	-38%
Broussard	1,311	902	1,185	926	642	45%
Butler	1	-	-	-	-	
Carencro	-	-	-	-	-	
Chenier	1,169	1,335	1,376	804	880	-12%
Duson	133	178	199	227	150	-25%
Milton	560	707	1,170	974	681	-21%
North Regional	4,543	4,995	3,945	3,337	3,440	-9%
Scott	2,207	1,392	993	1,183	710	59%
Southside	-	-	-	7,089	8,462	
South Regional	18,992	15,659	15,071	2,643	-	21%
Youngsville	1,672	2,905	1,714	1,678	1,177	-42%
<i>subtotal - Branches</i>	30,588	28,073	25,653	18,861	16,142	9%
<b>Grand Total</b>	<b>37,025</b>	<b>38,373</b>	<b>38,441</b>	<b>35,024</b>	<b>34,232</b>	<b>-4%</b>



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New Library Cards	FY 11/12	FY 10/11	FY 09/10	FY 08/09	FY 07/08	% Change (curr vs prev)
Main	-	1,229	2,006	2,837	2,537	-100%
Jefferson Street	936	166	-	-	-	464%
Warehouse	3	-	-	-	-	
Outreach	4	1	2	-	-	300%
<i>subtotal - Main</i>	943	1,396	2,008	2,837	2,537	-32%
Broussard	165	134	149	152	127	23%
Butler	16	5	26	26	19	220%
Carencro	-	-	-	-	-	
Chenier	176	164	289	282	225	7%
Duson	68	46	47	47	61	48%
Milton	37	35	43	69	43	6%
North Regional	680	637	686	801	802	7%
Scott	102	126	127	162	154	-19%
Southside	-	-	-	742	1,150	
South Regional	2,269	2,113	2,540	1,192	-	7%
Youngsville	148	153	189	253	177	-3%
<i>subtotal - Branches</i>	3,661	3,413	4,096	3,726	2,758	7%
Grand Total	4,604	4,809	6,104	6,563	5,295	-4%

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Library Visitors	FY 11/12	FY 10/11	FY 09/10	FY 08/09	FY 07/08	% Change (curr vs prev)
Main	-	99,255	138,907	146,324	149,723	-100%
Jefferson Street	111,681	12,419	-	-	-	799%
Warehouse	-	-	-	-	-	
Outreach	570	615	687	638	644	-7%
<i>subtotal - Main</i>	112,251	112,289	139,594	146,962	150,367	0%
Broussard	14,404	13,851	13,120	13,628	13,761	4%
Butler	1,625	2,187	1,670	2,899	2,963	-26%
Carencro	-	-	-	-	-	
Chenier	15,262	13,684	9,994	9,024	19,445	12%
Duson	7,814	6,472	10,578	4,693	4,347	21%
Milton	17,449	15,880	15,981	18,569	20,153	10%
North Regional	51,741	45,595	43,159	34,653	33,888	13%
Scott	21,194	18,775	18,005	18,629	18,711	13%
Southside	-	-	-	69,513	71,140	
South Regional	165,013	156,622	151,098	29,862	-	5%
Youngsville	18,854	19,860	19,345	18,091	18,201	-5%
<i>subtotal - Branches</i>	313,356	292,926	282,950	219,561	202,609	7%
Grand Total	425,607	405,215	422,544	366,523	352,976	5%

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Patron Questions	FY 11/12	FY 10/11	FY 09/10	FY 08/09	FY 07/08	% Change (curr vs prev)
Main	-	20,050	25,830	29,033	24,432	-100%
Jefferson Street	11,392	1,882	-	-	-	505%
Warehouse	-	-	-	-	-	
Outreach	-	-	-	-	-	
<i>subtotal - Main</i>	11,392	21,932	25,830	29,033	24,432	-48%
Broussard	1,338	1,344	1,639	1,661	1,937	0%
Butler	-	1	-	-	-	-100%
Carencro	-	-	-	-	-	
Chenier	1,865	1,166	391	413	380	60%
Duson	628	563	360	117	89	12%
Milton	737	704	646	550	541	5%
North Regional	7,250	7,870	8,628	9,821	3,243	-8%
Scott	779	984	1,695	2,549	2,194	-21%
Southside	-	-	-	3,942	4,841	
South Regional	21,271	21,217	15,042	1,109	-	0%
Youngsville	1,164	1,059	721	600	539	10%
<i>subtotal - Branches</i>	35,032	34,908	29,122	20,762	13,764	0%
Grand Total	46,424	56,840	54,952	49,795	38,196	-18%

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Computer Usage	FY 11/12	FY 10/11	FY 09/10	FY 08/09	FY 07/08	% Change (curr vs prev)
Main	-	63,730	77,467	74,880	65,555	-100%
Jefferson Street	55,630	6,142	-	-	-	806%
Warehouse	-	-	-	-	-	
Outreach	-	-	-	-	-	
<i>subtotal - Main</i>	55,630	69,872	77,467	74,880	65,555	-20%
Broussard	3,136	3,649	4,871	4,614	4,872	-14%
Butler	2,014	2,886	2,270	3,302	2,481	-30%
Carencro	-	-	-	-	-	
Chenier	12,534	12,085	13,983	15,383	15,025	4%
Duson	2,139	2,453	3,508	3,366	5,006	-13%
Milton	1,798	1,881	2,219	2,863	2,553	-4%
North Regional	29,271	27,272	26,929	25,369	17,080	7%
Scott	6,802	6,579	6,071	6,421	6,706	3%
Southside	-	-	-	27,420	32,746	
South Regional	68,365	63,659	61,060	9,093	-	7%
Youngsville	4,114	5,893	5,414	6,861	5,833	-30%
<i>subtotal - Branches</i>	130,173	126,357	126,325	104,692	92,302	3%
Grand Total	185,803	196,229	203,792	179,572	157,857	-5%

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Programs	FY 11/12	FY 10/11	FY 09/10	FY 08/09	FY 07/08	% Change (curr vs prev)
<b>Children's</b>						
Number of programs	425	457	386	369	376	-7%
Attendance	10,838	11,745	11,125	8,617	8,520	-8%
<b>Teens</b>						
Number of programs	52	59	44	45	63	-12%
Attendance	784	949	698	664	1,289	-17%
<b>Adult</b>						
Number of programs	195	146	103	127	132	34%
Attendance	3,165	2,246	1,728	1,201	1,812	41%
<b>Grand Total</b>						
<i>Number of programs</i>	<i>672</i>	<i>662</i>	<i>533</i>	<i>541</i>	<i>571</i>	<i>2%</i>
<i>Attendance</i>	<i>14,787</i>	<i>14,940</i>	<i>13,551</i>	<i>10,482</i>	<i>11,621</i>	<i>-1%</i>