

Lafayette Public Library  
1st Quarter Comparison

Total Checkouts (including renewals)	FY 11/12	FY 10/11	FY 09/10	FY 08/09	FY 07/08	% Change (curr vs prev)
Main	-	120,400	129,579	143,544	141,376	-100%
Jefferson Street	69,226	-	-	-	-	
Warehouse	1,659	-	-	-	-	
Outreach	3,431	4,657	4,934	4,449	4,652	-26%
<i>subtotal - Main</i>	74,316	125,057	134,513	147,993	146,028	-41%
Broussard	13,145	10,926	10,791	9,664	8,365	20%
Butler	10	45	43	44	49	-78%
Carencro	-	-	-	-	27	
Chenier	8,514	8,019	7,997	5,141	5,156	6%
Duson	2,893	4,037	2,591	3,577	2,759	-28%
Milton	13,821	12,849	12,912	13,330	11,205	8%
North Regional	60,561	51,394	45,572	37,845	31,788	18%
Scott	17,424	15,180	13,467	11,926	10,168	15%
Southside	-	-	-	82,144	72,969	
South Regional	209,790	182,903	175,904	-	-	15%
Youngsville	27,585	25,524	24,599	20,801	19,110	8%
<i>subtotal - Branches</i>	353,743	310,877	293,876	184,472	161,596	14%
Grand Total	428,059	435,934	428,389	332,465	307,624	-2%

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Checkouts (excl. renewals)	FY 11/12	FY 10/11	FY 09/10	FY 08/09	FY 07/08	% Change (curr vs prev)
Main	-	79,313	87,479	98,741	102,803	-100%
Jefferson Street	45,143	-	-	-	-	
Warehouse	1,372	-	-	-	-	
Outreach	2,429	3,334	3,451	3,539	3,447	-27%
<i>subtotal - Main</i>	48,944	82,647	90,930	102,280	106,250	-41%
Broussard	8,848	7,218	7,349	6,628	6,304	23%
Butler	8	45	34	6	26	-82%
Carencro	-	-	-	-	2	
Chenier	5,424	5,260	6,090	3,680	3,665	3%
Duson	2,162	3,130	1,974	2,813	2,128	-31%
Milton	9,029	8,908	8,914	9,526	8,382	1%
North Regional	42,608	36,474	32,988	28,138	24,584	17%
Scott	12,059	10,952	9,980	8,753	7,973	10%
Southside	-	-	-	55,246	52,441	
South Regional	141,331	122,985	118,599	-	-	15%
Youngsville	18,396	16,521	16,857	14,301	14,366	11%
<i>subtotal - Branches</i>	239,865	211,493	202,785	129,091	119,871	13%
Grand Total	288,809	294,140	293,715	231,371	226,121	-2%

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People Checking Out Items	FY 11/12	FY 10/11	FY 09/10	FY 08/09	FY 07/08	% Change (curr vs prev)
Main	-	18,296	20,188	21,392	21,886	-100%
Jefferson Street	11,492	-	-	-	-	
Warehouse	649	-	-	-	-	
Outreach	261	317	347	301	306	-18%
<i>subtotal - Main</i>	12,402	18,613	20,535	21,693	22,192	-33%
Broussard	2,245	2,028	2,059	1,897	1,928	11%
Butler	4	7	15	4	10	-43%
Carencro	-	-	-	-	1	
Chenier	1,383	1,261	1,458	1,057	1,044	10%
Duson	496	701	465	726	686	-29%
Milton	2,168	2,214	2,199	2,382	2,180	-2%
North Regional	9,917	8,558	7,681	8,494	7,218	16%
Scott	2,771	2,711	2,514	2,253	2,157	2%
Southside	-	-	-	13,057	12,833	
South Regional	30,659	27,614	26,435	-	-	11%
Youngsville	3,957	3,850	3,872	3,595	3,449	3%
<i>subtotal - Branches</i>	53,600	48,944	46,698	33,465	31,506	10%
Grand Total	66,002	67,557	67,233	55,158	53,698	-2%

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Circulation By Type - System Wide	FY 11/12	FY 10/11	FY 09/10	FY 08/09	FY 07/08	% Change (curr vs prev)
Adult Fiction Books	77,042	86,400	86,586	70,830	66,453	-11%
Adult Non-Fiction Books	44,879	51,144	52,452	42,107	40,279	-12%
<i>subtotal - Adult Books</i>	<i>121,921</i>	<i>137,544</i>	<i>139,038</i>	<i>112,937</i>	<i>106,732</i>	<i>-11%</i>
Juvenile Fiction Books	78,755	78,123	71,213	56,441	50,467	1%
Juvenile Non-Fiction Books	16,178	22,415	23,824	17,642	15,745	-28%
<i>subtotal - Juv Books</i>	<i>94,933</i>	<i>100,538</i>	<i>95,037</i>	<i>74,083</i>	<i>66,212</i>	<i>-6%</i>
<b>Total Books</b>	<b>216,854</b>	<b>238,082</b>	<b>234,075</b>	<b>187,020</b>	<b>172,944</b>	<b>-9%</b>
<i>Periodicals</i>	<i>3,543</i>	<i>3,873</i>	<i>3,666</i>	<i>3,823</i>	<i>3,101</i>	<i>-9%</i>
Music audio	23,043	23,456	23,241	16,594	15,304	-2%
Spoken audio	10,801	11,090	11,940	9,205	9,034	-3%
<b>Total Audio</b>	<b>33,844</b>	<b>34,546</b>	<b>35,181</b>	<b>25,799</b>	<b>24,338</b>	<b>-2%</b>
VHS video	559	4,399	5,779	12,518	16,312	-87%
DVD video	166,222	149,008	144,339	98,579	86,567	12%
<b>Total Video</b>	<b>166,781</b>	<b>153,407</b>	<b>150,118</b>	<b>111,097</b>	<b>102,879</b>	<b>9%</b>
<i>Electronic</i>	<i>5,203</i>	<i>3,430</i>	<i>1,775</i>	<i>1,484</i>	<i>1,394</i>	<i>52%</i>
Baskets	1,156	1,673	2,579	2,393	2,258	-31%
ILLs	678	923	995	849	710	-27%
Bulk loans	-	-	-	-	-	
<b>Other items</b>	<b>1,834</b>	<b>2,596</b>	<b>3,574</b>	<b>3,242</b>	<b>2,968</b>	<b>-29%</b>
<b>Grand Total</b>	<b>428,059</b>	<b>435,934</b>	<b>428,389</b>	<b>332,465</b>	<b>307,624</b>	<b>-2%</b>

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% of total circulation	FY 11/12	FY 10/11	FY 09/10	FY 08/09	FY 07/08
Adult Fiction Books	18%	20%	20%	21%	22%
Adult Non-Fiction Books	10%	12%	12%	13%	13%
<i>subtotal - Adult Books</i>	28%	32%	32%	34%	35%
Juvenile Fiction Books	18%	18%	17%	17%	16%
Juvenile Non-Fiction Books	4%	5%	6%	5%	5%
<i>subtotal - Juv Books</i>	22%	23%	22%	22%	22%
<b>Total Books</b>	<b>51%</b>	<b>55%</b>	<b>55%</b>	<b>56%</b>	<b>56%</b>
<i>Periodicals</i>	1%	1%	1%	1%	1%
Music audio	5%	5%	5%	5%	5%
Spoken audio	3%	3%	3%	3%	3%
<b>Total Audio</b>	<b>8%</b>	<b>8%</b>	<b>8%</b>	<b>8%</b>	<b>8%</b>
VHS video	0%	1%	1%	4%	5%
DVD video	39%	34%	34%	30%	28%
<b>Total Video</b>	<b>39%</b>	<b>35%</b>	<b>35%</b>	<b>33%</b>	<b>33%</b>
<i>Electronic</i>	1%	1%	0%	0%	0%
Baskets	0%	0%	1%	1%	1%
ILLs	0%	0%	0%	0%	0%
Bulk loans	0%	0%	0%	0%	0%
<b>Other items</b>	<b>0%</b>	<b>1%</b>	<b>1%</b>	<b>1%</b>	<b>1%</b>
<b>Grand Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

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Electronic usage	FY 11/12	FY 10/11	FY 09/10	FY 08/09	FY 07/08	(curr vs prev)
E-audio checkout	2,231	1,974	1,043	701	-	13%
E-book checkout	12,698	2,780	-	-	-	357%
<i>Total e-checkouts</i>	14,929	4,754	1,043	701	-	214%
LPL Database use	4,486	5,320	22,669	7,427	-	-16%
SLOL Database use	12,810	7,314	1,096	1,368	-	75%
<i>Total database use</i>	17,296	12,634	23,765			37%
Visits to website	148,373	189,555	202,939	179,434	-	-22%
Visits to online catalog	141,239	119,224	90,772	54,264	16,014	18%
Online catalog searches	450,922	574,524	225,625	1,060,091	59,509	-22%
Online catalog holds placed	43,425	43,223	39,174	32,132	13,350	0%
E-book catalog holds placed	6,024	2,347	355	354	-	157%

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Renewals done via IPAC	FY 11/12	FY 10/11	FY 09/10	FY 08/09	FY 07/08	% Change (curr vs prev)
Main	-	25,029	26,640	26,448	20,370	-100%
Jefferson Street	13,237	-	-	-	-	
Warehouse	13	-	-	-	-	
Outreach	-	-	58	-	-	
<i>subtotal - Main</i>	13,250	25,029	26,698	26,448	20,370	-47%
Broussard	2,508	2,286	2,005	1,550	943	10%
Butler	-	-	-	-	-	
Carencro	-	-	-	-	22	
Chenier	1,116	1,198	611	494	547	-7%
Duson	343	374	328	231	325	-8%
Milton	2,606	2,011	2,321	2,156	1,603	30%
North Regional	12,018	9,661	8,507	6,206	4,231	24%
Scott	2,850	2,387	2,035	1,734	1,195	19%
Southside	-	-	-	16,341	10,667	
South Regional	47,321	40,661	38,945	-	-	16%
Youngsville	5,387	4,799	4,531	3,793	2,246	12%
<i>subtotal - Branches</i>	74,149	63,377	59,283	32,505	21,779	17%
Grand Total	87,399	88,406	85,981	58,953	42,149	-1%

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Renewals done via Telecirc	FY 11/12	FY 10/11	FY 09/10	FY 08/09	FY 07/08	% Change (curr vs prev)
Main	-	5,435	6,309	7,494	9,139	-100%
Jefferson Street	3,405	-	-	-	-	
Warehouse	-	-	-	-	-	
Outreach	-	-	-	-	-	
<i>subtotal - Main</i>	3,405	5,435	6,309	7,494	9,139	-37%
Broussard	660	470	474	572	329	40%
Butler	1	-	-	-	-	
Carencro	-	-	-	-	-	
Chenier	699	599	567	337	443	17%
Duson	51	100	25	136	36	-49%
Milton	362	279	476	477	331	30%
North Regional	2,441	2,308	1,889	1,530	1,747	6%
Scott	1,123	750	520	476	369	50%
Southside	-	-	-	4,488	4,075	
South Regional	9,000	7,951	7,608	-	-	13%
Youngsville	874	1,563	745	780	593	-44%
<i>subtotal - Branches</i>	15,211	14,020	12,304	8,796	7,923	8%
<b>Grand Total</b>	<b>18,616</b>	<b>19,455</b>	<b>18,613</b>	<b>16,290</b>	<b>17,062</b>	<b>-4%</b>

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New Library Cards	FY 11/12	FY 10/11	FY 09/10	FY 08/09	FY 07/08	% Change (curr vs prev)
Main	-	774	997	1,412	1,303	-100%
Jefferson Street	507	-	-	-	-	
Warehouse	16	-	-	-	-	
Outreach	-	-	-	-	-	
<i>subtotal - Main</i>	523	774	997	1,412	1,303	-32%
Broussard	85	68	71	69	71	25%
Butler	9	3	13	15	11	200%
Carencro	-	-	-	-	-	
Chenier	83	69	155	105	107	20%
Duson	32	19	22	22	35	68%
Milton	20	24	25	27	19	-17%
North Regional	345	347	344	393	451	-1%
Scott	58	70	76	74	74	-17%
Southside	-	-	-	492	570	
South Regional	1,024	1,019	1,255	-	-	0%
Youngsville	68	63	85	131	75	8%
<i>subtotal - Branches</i>	1,724	1,682	2,046	1,328	1,413	2%
<b>Grand Total</b>	<b>2,247</b>	<b>2,456</b>	<b>3,043</b>	<b>2,740</b>	<b>2,716</b>	<b>-9%</b>

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Library Visitors	FY 11/12	FY 10/11	FY 09/10	FY 08/09	FY 07/08	% Change (curr vs prev)
Main	-	61,620	69,874	72,237	71,020	-100%
Jefferson Street	57,581	-	-	-	-	
Warehouse	-	-	-	-	-	
Outreach	261	317	347	301	306	-18%
<i>subtotal - Main</i>	57,842	61,937	70,221	72,538	71,326	-7%
Broussard	7,425	6,575	6,649	6,538	6,806	13%
Butler	822	1,382	833	1,333	1,019	-41%
Carencro	-	-	-	-	-	
Chenier	7,056	6,680	3,894	3,550	9,613	6%
Duson	3,813	3,512	3,868	2,548	1,841	9%
Milton	8,498	7,915	8,002	9,172	9,696	7%
North Regional	25,876	22,474	20,905	14,837	20,700	15%
Scott	10,912	9,489	8,409	8,604	8,736	15%
Southside	-	-	-	50,802	33,726	
South Regional	81,296	74,803	73,194	-	-	9%
Youngsville	9,373	9,681	9,333	8,769	8,907	-3%
<i>subtotal - Branches</i>	155,071	142,511	135,087	106,153	101,044	9%
Grand Total	212,913	204,448	205,308	178,691	172,370	4%

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Patron Questions	FY 11/12	FY 10/11	FY 09/10	FY 08/09	FY 07/08	% Change (curr vs prev)
Main	-	13,150	13,768	14,176	11,994	-100%
Jefferson Street	6,157	-	-	-	-	
Warehouse	-	-	-	-	-	
Outreach	-	-	-	-	-	
<i>subtotal - Main</i>	6,157	13,150	13,768	14,176	11,994	-53%
Broussard	683	638	818	834	1,095	7%
Butler	-	-	-	-	-	
Carencro	-	-	-	-	-	
Chenier	755	358	161	237	175	111%
Duson	353	274	117	59	58	29%
Milton	355	340	325	241	283	4%
North Regional	3,954	4,173	4,179	5,440	1,549	-5%
Scott	406	499	925	1,154	979	-19%
Southside	-	-	-	2,581	2,467	
South Regional	10,132	9,517	6,736	-	-	6%
Youngsville	571	526	339	342	259	9%
<i>subtotal - Branches</i>	17,209	16,325	13,600	10,888	6,865	5%
Grand Total	23,366	29,475	27,368	25,064	18,859	-21%

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Computer Usage	FY 11/12	FY 10/11	FY 09/10	FY 08/09	FY 07/08	% Change (curr vs prev)
Main	-	40,841	41,326	38,497	33,086	-100%
Jefferson Street	30,162	-	-	-	-	
Warehouse	-	-	-	-	-	
Outreach	-	-	-	-	-	
<i>subtotal - Main</i>	30,162	40,841	41,326	38,497	33,086	-26%
Broussard	1,697	1,800	2,812	2,449	2,658	-6%
Butler	950	1,759	1,059	1,711	1,019	-46%
Carencro	-	-	-	-	-	
Chenier	6,666	5,583	8,080	7,596	7,392	19%
Duson	861	1,436	2,092	1,800	2,700	-40%
Milton	917	980	1,118	1,492	1,164	-6%
North Regional	15,264	14,269	13,981	12,293	8,742	7%
Scott	3,560	3,214	3,063	3,127	3,249	11%
Southside	-	-	-	17,918	16,019	
South Regional	34,261	31,551	30,313	-	-	9%
Youngsville	2,180	3,011	2,930	2,981	3,008	-28%
<i>subtotal - Branches</i>	66,356	63,603	65,448	51,367	45,951	4%
Grand Total	96,518	104,444	106,774	89,864	79,037	-8%

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Programs	FY 11/12	FY 10/11	FY 09/10	FY 08/09	FY 07/08	% Change (curr vs prev)
<b>Children's</b>						
Number of programs	192	210	132	157	161	-9%
Attendance	4,552	5,487	4,395	3,414	4,087	-17%
<b>Teens</b>						
Number of programs	36	33	25	26	27	9%
Attendance	551	481	465	333	552	15%
<b>Adult</b>						
Number of programs	85	47	47	56	58	81%
Attendance	1,751	988	878	406	851	77%
<b>Grand Total</b>						
<i>Number of programs</i>	<i>313</i>	<i>290</i>	<i>204</i>	<i>239</i>	<i>246</i>	<i>8%</i>
<i>Attendance</i>	<i>6,854</i>	<i>6,956</i>	<i>5,738</i>	<i>4,153</i>	<i>5,490</i>	<i>-1%</i>