

Lafayette Public Library
Mid-Year Report

Total Checkouts (including renewals)	FY 10/11	FY 09/10	FY 08/09	FY 07/08	FY 06/07	% Change (curr vs prev)
Main	188,583	255,360	288,627	282,053	283,621	-26%
Jefferson Street	24,186	-	-	-	-	
Warehouse	-	-	-	-	-	
Outreach	8,934	9,786	9,207	10,243	14,179	-9%
<i>subtotal - Main</i>	221,703	265,146	297,834	292,296	297,800	-16%
Broussard	22,614	21,438	20,021	17,768	19,842	5%
Butler	55	63	82	76	38	-13%
Carencro	-	-	-	27	20,676	
Chenier	16,030	16,275	11,201	10,584	10,900	-2%
Duson	7,582	5,488	6,730	5,354	5,087	38%
Milton	25,959	26,786	26,956	24,292	24,191	-3%
North Regional	104,495	93,814	77,313	63,809	-	11%
Scott	30,812	27,136	24,761	21,178	18,332	14%
Southside	-	-	121,936	153,187	140,989	
South Regional	378,549	360,116	67,546	-	-	
Youngsville	52,509	51,141	44,061	39,761	33,109	3%
<i>subtotal - Branches</i>	638,605	602,257	400,607	336,036	273,164	6%
Grand Total	860,308	867,403	698,441	628,332	570,964	-1%

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Checkouts (excl. renewals)	FY 10/11	FY 09/10	FY 08/09	FY 07/08	FY 06/07	% Change (curr vs prev)
Main	123,369	171,529	198,383	201,372	226,025	-28%
Jefferson Street	13,732	-	-	-	-	
Warehouse	-	-	-	-	-	
Outreach	6,370	6,842	6,827	7,394	10,298	-7%
<i>subtotal - Main</i>	143,471	178,371	205,210	208,766	236,323	-20%
Broussard	15,234	14,585	14,343	13,363	15,761	4%
Butler	54	54	44	50	27	0%
Carencro	-	-	-	2	16,990	
Chenier	10,579	11,765	7,984	7,643	8,364	-10%
Duson	5,798	4,118	5,366	4,132	4,262	41%
Milton	17,754	18,604	18,984	18,334	19,826	-5%
North Regional	73,531	67,431	57,087	49,511	-	9%
Scott	22,027	19,969	18,233	16,560	15,649	10%
Southside	-	-	80,160	109,978	112,457	
South Regional	257,942	244,664	53,133	-	-	
Youngsville	35,043	35,063	30,855	29,405	26,681	0%
<i>subtotal - Branches</i>	437,962	416,253	286,189	248,978	220,017	5%
Grand Total	581,433	594,624	491,399	457,744	456,340	-2%

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Renewals done via IPAC	FY 10/11	FY 09/10	FY 08/09	FY 07/08	FY 06/07	% Change (curr vs prev)
Main	39,286	52,333	53,221	44,405	23,283	-25%
Jefferson Street	6,499	-	-	-	-	
Warehouse	-	-	-	-	-	
Outreach	-	58	-	-	-	-100%
<i>subtotal - Main</i>	45,785	52,391	53,221	44,405	23,283	-13%
Broussard	4,572	3,768	2,942	2,202	1,796	21%
Butler	-	-	-	-	-	
Carencro	-	-	-	22	1,520	
Chenier	2,272	1,565	1,015	1,017	340	45%
Duson	731	685	461	467	165	7%
Milton	4,200	4,322	4,589	3,300	1,795	-3%
North Regional	19,931	17,966	12,811	8,514	-	11%
Scott	5,069	4,311	3,359	2,489	1,109	18%
Southside	-	-	25,024	23,220	11,320	
South Regional	82,884	78,466	8,526	-	-	
Youngsville	9,641	9,232	7,594	5,036	2,426	4%
<i>subtotal - Branches</i>	129,300	120,315	66,321	46,267	20,471	7%
Grand Total	175,085	172,706	119,542	90,672	43,754	1%

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Renewals done via Telecirc	FY 10/11	FY 09/10	FY 08/09	FY 07/08	FY 06/07	% Change (curr vs prev)
Main	8,638	12,788	16,163	18,090	13,115	-32%
Jefferson Street	1,662	-	-	-	-	
Warehouse	-	-	-	-	-	
Outreach	-	-	-	-	-	
<i>subtotal - Main</i>	10,300	12,788	16,163	18,090	13,115	-19%
Broussard	902	1,185	926	642	279	-24%
Butler	-	-	-	-	-	
Carencro	-	-	-	-	809	
Chenier	1,335	1,376	804	880	712	-3%
Duson	178	199	227	150	129	-11%
Milton	707	1,170	974	681	463	-40%
North Regional	4,995	3,945	3,337	3,440	-	27%
Scott	1,392	993	1,183	710	370	40%
Southside	-	-	7,089	8,462	6,838	
South Regional	15,659	15,071	2,643	-	-	
Youngsville	2,905	1,714	1,678	1,177	733	69%
<i>subtotal - Branches</i>	28,073	25,653	18,861	16,142	10,333	9%
Grand Total	38,373	38,441	35,024	34,232	23,448	0%

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Circulation By Type - System Wide	FY 10/11	FY 09/10	FY 08/09	FY 07/08	FY 06/07	% Change (curr vs prev)
Adult Fiction Books	165,174	173,386	143,290	134,050	120,266	-5%
Adult Non-Fiction Books	100,539	110,463	90,539	82,943	77,430	-9%
<i>subtotal - Adult Books</i>	<i>265,713</i>	<i>283,849</i>	<i>233,829</i>	<i>216,993</i>	<i>197,696</i>	<i>-6%</i>
Juvenile Fiction Books	156,084	147,396	121,765	107,896	89,425	6%
Juvenile Non-Fiction Book:	45,080	48,237	37,667	32,307	29,264	-7%
<i>subtotal - Juv Books</i>	<i>201,164</i>	<i>195,633</i>	<i>159,432</i>	<i>140,203</i>	<i>118,689</i>	<i>3%</i>
Total Books	466,877	479,482	393,261	357,196	316,385	-3%
<i>Periodicals</i>	<i>7,661</i>	<i>7,634</i>	<i>7,603</i>	<i>6,377</i>	<i>5,663</i>	<i>0%</i>
Music audio	46,540	46,870	35,464	29,632	25,355	-1%
Spoken audio	21,677	23,463	19,424	18,251	18,192	-8%
Total Audio	68,217	70,333	54,888	47,883	43,547	-3%
VHS video	7,083	10,238	22,878	31,765	49,122	-31%
DVD video	298,035	289,018	210,591	176,174	146,923	3%
Total Video	305,118	299,256	233,469	207,939	196,045	2%
<i>Electronic</i>	<i>7,390</i>	<i>3,757</i>	<i>2,651</i>	<i>2,776</i>	<i>2,915</i>	<i>97%</i>
Baskets	3,175	4,891	4,852	4,759	5,277	-35%
ILLs	1,870	2,050	1,717	1,402	1,132	-9%
Bulk loans	-	-	-	-	-	
Other items	5,045	6,941	6,569	6,161	6,409	-27%
Grand Total	860,308	867,403	698,441	628,332	570,964	-1%

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% of total circulation	FY 10/11	FY 09/10	FY 08/09	FY 07/08	FY 06/07
Adult Fiction Books	19%	20%	21%	21%	21%
Adult Non-Fiction Books	12%	13%	13%	13%	14%
<i>subtotal - Adult Books</i>	31%	33%	33%	35%	35%
Juvenile Fiction Books	18%	17%	17%	17%	16%
Juvenile Non-Fiction Book:	5%	6%	5%	5%	5%
<i>subtotal - Juv Books</i>	23%	23%	23%	22%	21%
<i>Total Books</i>	54%	55%	56%	57%	55%
<i>Periodicals</i>	1%	1%	1%	1%	1%
Music audio	5%	5%	4%	5%	4%
Spoken audio	3%	3%	2%	3%	3%
<i>Total Audio</i>	8%	8%	8%	8%	8%
VHS video	1%	1%	3%	5%	9%
DVD video	35%	33%	24%	28%	26%
<i>Total Video</i>	35%	35%	33%	33%	34%
<i>Electronic</i>	1%	0%	0%	0%	1%
Baskets	0%	1%	1%	1%	1%
ILLs	0%	0%	0%	0%	0%
Bulk loans	0%	0%	0%	0%	0%
<i>Other items</i>	1%	1%	1%	1%	1%
<i>Grand Total</i>	100%	100%	100%	100%	100%

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People Checking Out Items	FY 10/11	FY 09/10	FY 08/09	FY 07/08	FY 06/07	% Change (curr vs prev)
Main	28,645	40,083	43,277	43,033	47,307	-29%
Jefferson Street	3,691	-	-	-	-	
Warehouse	-	-	-	-	-	
Outreach	615	687	638	644	759	-10%
<i>subtotal - Main</i>	32,951	40,770	43,915	43,677	48,066	-19%
Broussard	4,290	4,241	4,112	3,894	4,526	1%
Butler	13	29	22	18	14	-55%
Carencro	-	-	-	1	4,479	
Chenier	2,607	2,922	2,399	2,148	2,750	-11%
Duson	1,250	922	1,395	1,255	1,281	36%
Milton	4,421	4,602	4,721	4,543	4,980	-4%
North Regional	17,106	15,917	17,240	14,750	-	7%
Scott	5,409	5,181	4,727	4,465	4,011	4%
Southside	-	-	19,302	26,841	26,741	
South Regional	57,756	54,006	10,808	-	-	
Youngsville	8,050	8,087	7,510	7,111	6,529	0%
<i>subtotal - Branches</i>	100,902	95,907	72,236	65,026	55,311	5%
Grand Total	133,853	136,677	116,151	108,703	103,377	-2%

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New Library Cards	FY 10/11	FY 09/10	FY 08/09	FY 07/08	FY 06/07	% Change (curr vs prev)
Main	1,229	2,006	2,837	2,537	2,885	-39%
Jefferson Street	166	-	-	-	-	
Warehouse	-	-	-	-	-	
Outreach	1	2	-	-	1	-50%
<i>subtotal - Main</i>	1,396	2,008	2,837	2,537	2,886	-30%
Broussard	134	149	152	127	203	-10%
Butler	5	26	26	19	70	-81%
Carencro	-	-	-	-	222	
Chenier	164	289	282	225	401	-43%
Duson	46	47	47	61	85	-2%
Milton	35	43	69	43	62	-19%
North Regional	637	686	801	802	-	-7%
Scott	126	127	162	154	167	-1%
Southside	-	-	742	1,150	1,306	
South Regional	2,113	2,540	1,192	-	-	
Youngsville	153	189	253	177	226	-19%
<i>subtotal - Branches</i>	3,413	4,096	3,726	2,758	2,742	-17%
Grand Total	4,809	6,104	6,563	5,295	5,628	-21%

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Library Visitors	FY 10/11	FY 09/10	FY 08/09	FY 07/08	FY 06/07	% Change (curr vs prev)
Main	99,255	138,907	146,324	149,723	154,294	-29%
Jefferson Street	12,419	-	-	-	-	
Warehouse	-	-	-	-	-	
Outreach	615	687	638	644	759	-10%
<i>subtotal - Main</i>	112,289	139,594	146,962	150,367	155,053	-20%
Broussard	13,851	13,120	13,628	13,761	10,726	6%
Butler	2,187	1,670	2,899	2,963	2,500	31%
Carencro	-	-	-	-	16,810	
Chenier	13,684	9,994	9,024	19,445	16,831	37%
Duson	6,472	10,578	4,693	4,347	3,968	-39%
Milton	15,880	15,981	18,569	20,153	18,731	-1%
North Regional	45,595	43,159	34,653	33,888	-	6%
Scott	18,775	18,005	18,629	18,711	14,057	4%
Southside	-	-	69,513	71,140	75,379	
South Regional	156,622	151,098	29,862	-	-	
Youngsville	19,860	19,345	18,091	18,201	17,164	3%
<i>subtotal - Branches</i>	292,926	282,950	219,561	202,609	176,166	4%
Grand Total	405,215	422,544	366,523	352,976	331,219	-4%

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Patron Questions	FY 10/11	FY 09/10	FY 08/09	FY 07/08	FY 06/07	% Change (curr vs prev)
Main	20,050	25,830	29,033	24,432	27,544	-22%
Jefferson Street	1,882	-	-	-	-	
Warehouse	-	-	-	-	-	
Outreach	-	-	-	-	-	
<i>subtotal - Main</i>	21,932	25,830	29,033	24,432	27,544	-15%
Broussard	1,344	1,639	1,661	1,937	1,471	-18%
Butler	1	-	-	-	16	
Carencro	-	-	-	-	478	
Chenier	1,166	391	413	380	326	198%
Duson	563	360	117	89	157	56%
Milton	704	646	550	541	527	9%
North Regional	7,870	8,628	9,821	3,243	-	-9%
Scott	984	1,695	2,549	2,194	671	-42%
Southside	-	-	3,942	4,841	5,315	
South Regional	21,217	15,042	1,109	-	-	
Youngsville	1,059	721	600	539	601	47%
<i>subtotal - Branches</i>	34,908	29,122	20,762	13,764	9,562	20%
Grand Total	56,840	54,952	49,795	38,196	37,106	3%

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Computer Usage	FY 10/11	FY 09/10	FY 08/09	FY 07/08	FY 06/07	% Change (curr vs prev)
Main	63,730	77,467	74,880	65,555	45,594	-18%
Jefferson Street	6,142	-	-	-	-	
Warehouse	-	-	-	-	-	
Outreach	-	-	-	-	-	
<i>subtotal - Main</i>	69,872	77,467	74,880	65,555	45,594	-10%
Broussard	3,649	4,871	4,614	4,872	2,902	-25%
Butler	2,886	2,270	3,302	2,481	2,500	27%
Carencro	-	-	-	-	3,661	
Chenier	12,085	13,983	15,383	15,025	8,534	-14%
Duson	2,453	3,508	3,366	5,006	2,966	-30%
Milton	1,881	2,219	2,863	2,553	2,045	-15%
North Regional	27,272	26,929	25,369	17,080	-	1%
Scott	6,579	6,071	6,421	6,706	4,330	8%
Southside	-	-	27,420	32,746	23,951	
South Regional	63,659	61,060	9,093	-	-	
Youngsville	5,893	5,414	6,861	5,833	3,863	9%
<i>subtotal - Branches</i>	126,357	126,325	104,692	92,302	54,752	0%
Grand Total	196,229	203,792	179,572	157,857	100,346	-4%

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Programs	FY 10/11	FY 09/10	FY 08/09	FY 07/08	FY 06/07	% Change (curr vs prev)
Children's						
Number of programs	457	386	369	376	353	18%
Attendance	11,745	11,125	8,617	8,520	7,671	6%
Teens						
Number of programs	59	44	45	63	42	34%
Attendance	949	698	664	1,289	1,111	36%
Adult						
Number of programs	145	103	127	132	78	41%
Attendance	1,966	1,728	1,201	1,812	1,257	14%
Grand Total						
<i>Number of programs</i>	<i>661</i>	<i>533</i>	<i>541</i>	<i>571</i>	<i>473</i>	<i>24%</i>
<i>Attendance</i>	<i>14,660</i>	<i>13,551</i>	<i>10,482</i>	<i>11,621</i>	<i>10,039</i>	<i>8%</i>