

Lafayette Public Library
1st Quarter Comparison

Total Checkouts (including renewals)	FY 10/11	FY 09/10	FY 08/09	FY 07/08	FY 06/07	% Change (curr vs prev)
Main	120,400	129,579	143,544	141,376	140,675	-7%
JSM	-	-	-	-	-	
Warehouse	-	-	-	-	-	
Outreach	4,657	4,934	4,449	4,652	7,289	-6%
<i>subtotal - Main</i>	125,057	134,513	147,993	146,028	147,964	-7%
Broussard	10,926	10,791	9,664	8,365	10,106	1%
Butler	45	43	44	49	14	5%
Carencro	-	-	-	27	9,894	
Chenier	8,019	7,997	5,141	5,156	5,548	0%
Duson	4,037	2,591	3,577	2,759	2,711	56%
Milton	12,849	12,912	13,330	11,205	11,707	0%
North Regional	51,394	45,572	37,845	31,788	-	13%
Scott	15,180	13,467	11,926	10,168	8,908	13%
Southside	-	-	82,144	72,969	67,983	
South Regional	182,903	175,904	-	-	-	4%
Youngsville	25,524	24,599	20,801	19,110	15,878	4%
<i>subtotal - Branches</i>	310,877	293,876	184,472	161,596	132,749	6%
Grand Total	435,934	428,389	332,465	307,624	280,713	2%

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Checkouts (excl. renewals)	FY 10/11	FY 09/10	FY 08/09	FY 07/08	FY 06/07	% Change (curr vs prev)
Main	79,313	87,479	98,741	102,803	115,187	-9%
JSM	-	-	-	-	-	
Warehouse	-	-	-	-	-	
Outreach	3,334	3,451	3,539	3,447	5,429	-3%
<i>subtotal - Main</i>	82,647	90,930	102,280	106,250	120,616	-9%
Broussard	7,218	7,349	6,628	6,304	8,126	-2%
Butler	45	34	6	26	7	32%
Carencro	-	-	-	2	8,271	
Chenier	5,260	6,090	3,680	3,665	4,436	-14%
Duson	3,130	1,974	2,813	2,128	2,270	59%
Milton	8,908	8,914	9,526	8,382	9,713	0%
North Regional	36,474	32,988	28,138	24,584	-	11%
Scott	10,952	9,980	8,753	7,973	7,586	10%
Southside	-	-	55,246	52,441	54,880	
South Regional	122,985	118,599	-	-	-	4%
Youngsville	16,521	16,857	14,301	14,366	13,130	-2%
<i>subtotal - Branches</i>	211,493	202,785	129,091	119,871	108,419	4%
Grand Total	294,140	293,715	231,371	226,121	229,035	0%

Lafayette Public Library
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People Checking Out Items	FY 10/11	FY 09/10	FY 08/09	FY 07/08	FY 06/07	% Change (curr vs prev)
Main	18,296	20,188	21,392	21,886	23,830	-9%
JSM	-	-	-	-	-	
Warehouse	-	-	-	-	-	
Outreach	317	347	301	306	408	-9%
<i>subtotal - Main</i>	18,613	20,535	21,693	22,192	24,238	-9%
Broussard	2,028	2,059	1,897	1,928	2,311	-2%
Butler	7	15	4	10	6	-53%
Carencro	-	-	-	1	2,163	
Chenier	1,261	1,458	1,057	1,044	1,418	-14%
Duson	701	465	726	686	648	51%
Milton	2,214	2,199	2,382	2,180	2,395	1%
North Regional	8,558	7,681	8,494	7,218	-	11%
Scott	2,711	2,514	2,253	2,157	1,944	8%
Southside	-	-	13,057	12,833	12,815	
South Regional	27,614	26,435	-	-	-	4%
Youngsville	3,850	3,872	3,595	3,449	3,153	-1%
<i>subtotal - Branches</i>	48,944	46,698	33,465	31,506	26,853	5%
Grand Total	67,557	67,233	55,158	53,698	51,091	0%

Lafayette Public Library
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Circulation By Type - System Wide	FY 10/11	FY 09/10	FY 08/09	FY 07/08	FY 06/07	% Change (curr vs prev)
Adult Fiction Books	86,400	86,586	70,830	66,453	60,026	0%
Adult Non-Fiction Books	51,144	52,452	42,107	40,279	37,818	-2%
<i>subtotal - Adult Books</i>	<i>137,544</i>	<i>139,038</i>	<i>112,937</i>	<i>106,732</i>	<i>97,844</i>	<i>-1%</i>
Juvenile Fiction Books	78,123	71,213	56,441	50,467	42,569	10%
Juvenile Non-Fiction Book:	22,415	23,824	17,642	15,745	14,649	-6%
<i>subtotal - Juv Books</i>	<i>100,538</i>	<i>95,037</i>	<i>74,083</i>	<i>66,212</i>	<i>57,218</i>	<i>6%</i>
Total Books	238,082	234,075	187,020	172,944	155,062	2%
Periodicals	3,873	3,666	3,823	3,101	2,859	6%
Music audio	23,456	23,241	16,594	15,304	12,778	1%
Spoken audio	11,090	11,940	9,205	9,034	8,881	-7%
Total Audio	34,546	35,181	25,799	24,338	21,659	-2%
VHS video	4,399	5,779	12,518	16,312	26,142	-24%
DVD video	149,008	144,339	98,579	86,567	70,322	3%
Total Video	153,407	150,118	111,097	102,879	96,464	2%
Electronic	3,430	1,775	1,484	1,394	1,536	93%
Baskets	1,673	2,579	2,393	2,258	2,576	-35%
ILLs	923	995	849	710	557	-7%
Bulk loans	-	-	-	-	-	
Other items	2,596	3,574	3,242	2,968	3,133	-27%
Grand Total	435,934	428,389	332,465	307,624	280,713	2%

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% of total circulation	FY 10/11	FY 09/10	FY 08/09	FY 07/08	FY 06/07
Adult Fiction Books	20%	20%	21%	22%	21%
Adult Non-Fiction Books	12%	12%	13%	13%	13%
<i>subtotal - Adult Books</i>	32%	32%	34%	35%	35%
Juvenile Fiction Books	18%	17%	17%	16%	15%
Juvenile Non-Fiction Book:	5%	6%	5%	5%	5%
<i>subtotal - Juv Books</i>	23%	22%	22%	22%	20%
<i>Total Books</i>	55%	55%	56%	56%	55%
<i>Periodicals</i>	1%	1%	1%	1%	1%
Music audio	5%	5%	4%	5%	5%
Spoken audio	3%	3%	2%	3%	3%
<i>Total Audio</i>	8%	8%	8%	8%	8%
VHS video	1%	1%	3%	5%	9%
DVD video	34%	34%	23%	28%	25%
<i>Total Video</i>	35%	35%	33%	33%	34%
<i>Electronic</i>	1%	0%	0%	0%	1%
Baskets	0%	1%	1%	1%	1%
ILLs	0%	0%	0%	0%	0%
Bulk loans	0%	0%	0%	0%	0%
<i>Other items</i>	1%	1%	1%	1%	1%
<i>Grand Total</i>	100%	100%	100%	100%	100%

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Renewals done via IPAC	FY 10/11	FY 09/10	FY 08/09	FY 07/08	FY 06/07	% Change (curr vs prev)
Main	25,473	26,640	26,448	20,370	9,650	-4%
JSM	-	-	-	-	-	
Warehouse	-	-	-	-	-	
Outreach	-	58	-	-	-	-100%
<i>subtotal - Main</i>	25,473	26,698	26,448	20,370	9,650	-5%
Broussard	2,321	2,005	1,550	943	854	16%
Butler	-	-	-	-	-	
Carencro	-	-	-	22	593	
Chenier	1,241	611	494	547	140	103%
Duson	407	328	231	325	74	24%
Milton	2,035	2,321	2,156	1,603	773	-12%
North Regional	9,863	8,507	6,206	4,231	-	16%
Scott	2,455	2,035	1,734	1,195	428	21%
Southside	-	-	16,341	10,667	5,089	
South Regional	41,288	38,945	-	-	-	6%
Youngsville	4,971	4,531	3,793	2,246	1,018	10%
<i>subtotal - Branches</i>	64,581	59,283	32,505	21,779	8,969	9%
Grand Total	90,054	85,981	58,953	42,149	18,619	5%

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Renewals done via Telecirc	FY 10/11	FY 09/10	FY 08/09	FY 07/08	FY 06/07	% Change (curr vs prev)
Main	4,991	6,309	7,494	9,139	6,007	-21%
JSM	-	-	-	-	-	
Warehouse	-	-	-	-	-	
Outreach	-	-	-	-	-	
<i>subtotal - Main</i>	4,991	6,309	7,494	9,139	6,007	-21%
Broussard	435	474	572	329	133	-8%
Butler	-	-	-	-	-	
Carencro	-	-	-	-	336	
Chenier	556	567	337	443	252	-2%
Duson	67	25	136	36	90	168%
Milton	255	476	477	331	167	-46%
North Regional	2,106	1,889	1,530	1,747	-	11%
Scott	682	520	476	369	221	31%
Southside	-	-	4,488	4,075	2,863	
South Regional	7,324	7,608	-	-	-	-4%
Youngsville	1,391	745	780	593	320	87%
<i>subtotal - Branches</i>	12,816	12,304	8,796	7,923	4,382	4%
Grand Total	17,807	18,613	16,290	17,062	10,389	-4%

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New Library Cards	FY 10/11	FY 09/10	FY 08/09	FY 07/08	FY 06/07	(curr vs prev)
Main	774	997	1,412	1,303	1,275	-22%
JSM	-	-	-	-	-	
Warehouse	-	-	-	-	-	
Outreach	-	-	-	-	1	
<i>subtotal - Main</i>	774	997	1,412	1,303	1,276	-22%
Broussard	68	71	69	71	95	-4%
Butler	3	13	15	11	45	-77%
Carencro	-	-	-	-	89	
Chenier	69	155	105	107	184	-55%
Duson	19	22	22	35	54	-14%
Milton	24	25	27	19	17	-4%
North Regional	347	344	393	451	-	1%
Scott	70	76	74	74	54	-8%
Southside	-	-	492	570	504	
South Regional	1,019	1,255	-	-	-	-19%
Youngsville	63	85	131	75	74	-26%
<i>subtotal - Branches</i>	1,682	2,046	1,328	1,413	1,116	-18%
Grand Total	2,456	3,043	2,740	2,716	2,392	-19%

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Library Visitors	FY 10/11	FY 09/10	FY 08/09	FY 07/08	FY 06/07	% Change (curr vs prev)
Main	61,620	69,874	72,237	71,020	75,742	-12%
JSM	-	-	-	-	-	
Warehouse	-	-	-	-	-	
Outreach	317	347	301	306	408	-9%
<i>subtotal - Main</i>	61,937	70,221	72,538	71,326	76,150	-12%
Broussard	6,575	6,649	6,538	6,806	5,357	-1%
Butler	1,382	833	1,333	1,019	1,281	66%
Carencro	-	-	-	-	10,356	
Chenier	6,680	3,894	3,550	9,613	8,181	72%
Duson	3,512	3,868	2,548	1,841	2,235	-9%
Milton	7,915	8,002	9,172	9,696	8,196	-1%
North Regional	22,474	20,905	14,837	20,700	-	8%
Scott	9,489	8,409	8,604	8,736	8,001	13%
Southside	-	-	50,802	33,726	36,974	
South Regional	74,803	73,194	-	-	-	2%
Youngsville	9,681	9,333	8,769	8,907	7,884	4%
<i>subtotal - Branches</i>	142,511	135,087	106,153	101,044	88,465	5%
Grand Total	204,448	205,308	178,691	172,370	164,615	0%

Lafayette Public Library
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Patron Questions	FY 10/11	FY 09/10	FY 08/09	FY 07/08	FY 06/07	% Change (curr vs prev)
Main	13,150	13,768	14,176	11,994	14,116	-4%
JSM	-	-	-	-	-	
Warehouse	-	-	-	-	-	
Outreach	-	-	-	-	-	
<i>subtotal - Main</i>	13,150	13,768	14,176	11,994	14,116	-4%
Broussard	638	818	834	1,095	672	-22%
Butler	-	-	-	-	10	
Carencro	-	-	-	-	185	
Chenier	358	161	237	175	131	122%
Duson	274	117	59	58	94	134%
Milton	340	325	241	283	297	5%
North Regional	4,173	4,179	5,440	1,549	-	0%
Scott	499	925	1,154	979	340	-46%
Southside	-	-	2,581	2,467	3,057	
South Regional	9,517	6,736	-	-	-	41%
Youngsville	526	339	342	259	303	55%
<i>subtotal - Branches</i>	16,325	13,600	10,888	6,865	5,089	20%
Grand Total	29,475	27,368	25,064	18,859	19,205	8%

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Computer Usage	FY 10/11	FY 09/10	FY 08/09	FY 07/08	FY 06/07	% Change (curr vs prev)
Main	40,841	41,326	38,497	33,086	21,246	-1%
JSM	-	-	-	-	-	
Warehouse	-	-	-	-	-	
Outreach	-	-	-	-	-	
<i>subtotal - Main</i>	40,841	41,326	38,497	33,086	21,246	-1%
Broussard	1,800	2,812	2,449	2,658	1,388	-36%
Butler	1,759	1,059	1,711	1,019	1,281	66%
Carencro	-	-	-	-	1,455	
Chenier	5,583	8,080	7,596	7,392	3,944	-31%
Duson	1,436	2,092	1,800	2,700	1,615	-31%
Milton	980	1,118	1,492	1,164	995	-12%
North Regional	14,269	13,981	12,293	8,742	-	2%
Scott	3,214	3,063	3,127	3,249	1,965	5%
Southside	-	-	17,918	16,019	11,056	
South Regional	31,551	30,313	-	-	-	4%
Youngsville	3,011	2,930	2,981	3,008	1,677	3%
<i>subtotal - Branches</i>	63,603	65,448	51,367	45,951	25,376	-3%
Grand Total	104,444	106,774	89,864	79,037	46,622	-2%

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Programs	FY 10/11	FY 09/10	FY 08/09	FY 07/08	FY 06/07	% Change (curr vs prev)
Children's						
Number of programs	210	132	157	161	150	59%
Attendance	5,487	4,395	3,414	4,087	3,164	25%
Teens						
Number of programs	33	25	26	27	22	32%
Attendance	481	465	333	552	595	3%
Adult						
Number of programs	47	47	56	58	25	0%
Attendance	988	878	406	851	421	13%
Grand Total						
<i>Number of programs</i>	<i>290</i>	<i>204</i>	<i>239</i>	<i>246</i>	<i>197</i>	<i>42%</i>
<i>Attendance</i>	<i>6,956</i>	<i>5,738</i>	<i>4,153</i>	<i>5,490</i>	<i>4,180</i>	<i>21%</i>