

Lafayette Public Library
1st Quarter Comparison

Total Checkouts (including renewals)	1st quarter FY 0910	1st quarter FY 0809	1st quarter FY 0708	1st quarter FY 0607	1st quarter FY 0506	% Change (curr vs prev)
Main	129,579	143,544	141,376	140,675	154,004	-10%
Web	-	-	-	-	1	
Outreach	4,934	4,449	4,652	7,289	12,032	11%
<i>subtotal - Main</i>	134,513	147,993	146,028	147,964	166,037	-9%
Broussard	10,791	9,664	8,365	10,106	8,658	12%
Butler	43	44	49	14	23	-2%
Carencro	-	-	27	9,894	9,945	
Chenier	7,997	5,141	5,156	5,548	4,637	56%
Duson	2,591	3,577	2,759	2,711	1,392	-28%
Milton	12,912	13,330	11,205	11,707	11,170	-3%
North Regional*	45,572	37,845	31,788	-	-	20%
Scott	13,467	11,926	10,168	8,908	7,639	13%
Southside	-	82,144	72,969	67,983	66,011	
South Regional**	175,904	-	-	-	-	114%
Youngsville	24,599	20,801	19,110	15,878	14,568	18%
<i>subtotal - Branches</i>	293,876	184,472	161,596	132,749	124,043	59%
Grand Total	428,389	332,465	307,624	280,713	290,080	29%

*NRL opened FY 0607

**SRL opened FY 0809 (comparing to Southside where 1 year history not yet available)

3/11/2010 sjd

Lafayette Public Library
1st Quarter Comparison

Checkouts (excl. renewals)	1st quarter FY 0910	1st quarter FY 0809	1st quarter FY 0708	1st quarter FY 0607	1st quarter FY 0506	% Change (curr vs prev)
Main	87,479	98,741	102,803	115,187	128,279	-11%
Web	-	-	-	-	-	
Outreach	3,451	3,539	3,447	5,429	6,404	-2%
<i>subtotal - Main</i>	90,930	102,280	106,250	120,616	134,683	-11%
Broussard	7,349	6,628	6,304	8,126	6,950	11%
Butler	34	6	26	7	14	467%
Carencro	-	-	2	8,271	8,224	
Chenier	6,090	3,680	3,665	4,436	3,890	65%
Duson	1,974	2,813	2,128	2,270	1,140	-30%
Milton	8,914	9,526	8,382	9,713	9,377	-6%
North Regional*	32,988	28,138	24,584	-	-	17%
Scott	9,980	8,753	7,973	7,586	6,647	14%
Southside	-	55,246	52,441	54,880	54,793	
South Regional**	118,599	-	-	-	-	115%
Youngsville	16,857	14,301	14,366	13,130	12,351	18%
<i>subtotal - Branches</i>	202,785	129,091	119,871	108,419	103,386	57%
Grand Total	293,715	231,371	226,121	229,035	238,069	27%

*NRL opened FY 0607

**SRL opened FY 0809 (comparing to Southside where 1 year history not yet available)

3/11/2010 sjd

Lafayette Public Library
1st Quarter Comparison

People Checking Out Items	1st quarter FY 0910	1st quarter FY 0809	1st quarter FY 0708	1st quarter FY 0607	1st quarter FY 0506	% Change (curr vs prev)
Main	20,188	21,392	21,886	23,830	29,333	-6%
Web	-	-	-	-	-	
Outreach	347	301	306	408	418	15%
<i>subtotal - Main</i>	20,535	21,693	22,192	24,238	29,751	-5%
Broussard	2,059	1,897	1,928	2,311	2,048	9%
Butler	15	4	10	6	6	275%
Carencro	-	-	1	2,163	2,062	
Chenier	1,458	1,057	1,044	1,418	1,125	38%
Duson	465	726	686	648	381	-36%
Milton	2,199	2,382	2,180	2,395	2,402	-8%
North Regional*	7,681	8,494	7,218	-	-	-10%
Scott	2,514	2,253	2,157	1,944	1,839	12%
Southside	-	13,057	12,833	12,815	12,815	
South Regional**	26,435	-	-	-	-	102%
Youngsville	3,872	3,595	3,449	3,153	3,093	8%
<i>subtotal - Branches</i>	46,698	33,465	31,506	26,853	25,771	40%
Grand Total	67,233	55,158	53,698	51,091	55,522	22%

*NRL opened FY 0607

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Lafayette Public Library
1st Quarter Comparison

Circulation By Type - System Wide	1st quarter FY 0910	1st quarter FY 0809	1st quarter FY 0708	1st quarter FY 0607	1st quarter FY 0506	% Change (curr vs prev)
Adult Fiction Books	86,586	70,830	66,453	60,026	60,587	22%
Adult Non-Fiction Books	52,452	42,107	40,279	37,818	42,140	25%
<i>subtotal - Adult Books</i>	<i>139,038</i>	<i>112,937</i>	<i>106,732</i>	<i>97,844</i>	<i>102,727</i>	23%
Juvenile Fiction Books	71,213	56,441	50,467	42,569	45,666	26%
Juvenile Non-Fiction Book:	23,824	17,642	15,745	14,649	16,383	35%
<i>subtotal - Juv Books</i>	<i>95,037</i>	<i>74,083</i>	<i>66,212</i>	<i>57,218</i>	<i>62,049</i>	28%
Total Books	234,075	187,020	172,944	155,062	164,776	25%
<i>Periodicals</i>	<i>3,666</i>	<i>3,823</i>	<i>3,101</i>	<i>2,859</i>	<i>2,870</i>	-4%
Music audio	23,241	16,594	15,304	12,778	11,810	40%
Spoken audio	11,940	9,205	9,034	8,881	9,692	30%
Total Audio	35,181	25,799	24,338	21,659	21,502	36%
VHS video	5,779	12,518	16,312	26,142	45,470	-54%
DVD video	144,339	98,579	86,567	70,322	50,043	46%
Total Video	150,118	111,097	102,879	96,464	95,513	35%
<i>Electronic</i>	<i>1,775</i>	<i>1,484</i>	<i>1,394</i>	<i>1,536</i>	<i>1,962</i>	20%
Baskets	2,579	2,393	2,258	2,576	2,950	8%
ILLs	995	849	710	557	507	17%
Bulk loans	-	-	-	-	-	
Other items	3,574	3,242	2,968	3,133	3,457	10%
Grand Total	428,389	332,465	307,624	280,713	290,080	29%

*NRL opened FY 0607

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3/11/2010 sjd

Lafayette Public Library
1st Quarter Comparison

% of total circulation	1st quarter FY 0910	1st quarter FY 0809	1st quarter FY 0708	1st quarter FY 0607	1st quarter FY 0506
Adult Fiction Books	20%	21%	22%	21%	21%
Adult Non-Fiction Books	12%	13%	13%	13%	15%
<i>subtotal - Adult Books</i>	32%	34%	35%	35%	35%
Juvenile Fiction Books	17%	17%	16%	15%	16%
Juvenile Non-Fiction Book:	6%	5%	5%	5%	6%
<i>subtotal - Juv Books</i>	22%	22%	22%	20%	21%
<i>Total Books</i>	55%	56%	56%	55%	57%
<i>Periodicals</i>	1%	1%	1%	1%	1%
Music audio	5%	5%	5%	5%	4%
Spoken audio	3%	3%	3%	3%	3%
<i>Total Audio</i>	8%	8%	8%	8%	7%
VHS video	1%	4%	5%	9%	16%
DVD video	34%	30%	28%	25%	17%
<i>Total Video</i>	35%	33%	33%	34%	33%
<i>Electronic</i>	0%	0%	0%	1%	1%
Baskets	1%	1%	1%	1%	1%
ILLs	0%	0%	0%	0%	0%
Bulk loans	0%	0%	0%	0%	0%
<i>Other items</i>	1%	1%	1%	1%	1%
<i>Grand Total</i>	100%	100%	100%	100%	100%

*NRL opened FY 0607

**SRL opened FY 0809 (comparing to Southside where 1 year history not yet available)

Lafayette Public Library
1st Quarter Comparison

Renewals done via IPAC	1st quarter FY 0910	1st quarter FY 0809	1st quarter FY 0708	1st quarter FY 0607	1st quarter FY 0506	% Change (curr vs prev)
Main	26,640	26,448	20,370	9,650	8,267	1%
	-	-	-	-	-	
Outreach	58	-	-	-	-	
<i>subtotal - Main</i>	26,698	26,448	20,370	9,650	8,267	1%
Broussard	2,005	1,550	943	854	537	29%
Butler	-	-	-	-	-	
Carencro	-	-	22	593	506	
Chenier	611	494	547	140	146	24%
Duson	328	231	325	74	40	42%
Milton	2,321	2,156	1,603	773	602	8%
North Regional*	8,507	6,206	4,231	-	-	37%
Scott	2,035	1,734	1,195	428	309	17%
Southside	-	16,341	10,667	5,089	3,977	
South Regional**	38,945	-	-	-	-	138%
Youngsville	4,531	3,793	2,246	1,018	611	19%
<i>subtotal - Branches</i>	59,283	32,505	21,779	8,969	6,728	82%
 Grand Total	 85,981	 58,953	 42,149	 18,619	 14,995	 46%

*NRL opened FY 0607

**SRL opened FY 0809 (comparing to Southside where 1 year history not yet available)

Lafayette Public Library
1st Quarter Comparison

Renewals done via Telecirc	1st quarter FY 0910	1st quarter FY 0809	1st quarter FY 0708	1st quarter FY 0607	1st quarter FY 0506	% Change (curr vs prev)
Main	6,309	7,494	9,139	6,007	5,823	-16%
	-	-	-	-	-	
Outreach	-	-	-	-	-	
<i>subtotal - Main</i>	6,309	7,494	9,139	6,007	5,823	-16%
Broussard	474	572	329	133	155	-17%
Butler	-	-	-	-	-	
Carencro	-	-	-	336	419	
Chenier	567	337	443	252	71	68%
Duson	25	136	36	90	35	-82%
Milton	476	477	331	167	249	0%
North Regional*	1,889	1,530	1,747	-	-	23%
Scott	520	476	369	221	180	9%
Southside	-	4,488	4,075	2,863	2,656	
South Regional**	7,608	-	-	-	-	70%
Youngsville	745	780	593	320	226	-4%
<i>subtotal - Branches</i>	12,304	8,796	7,923	4,382	3,991	40%
Grand Total	18,613	16,290	17,062	10,389	9,814	14%

*NRL opened FY 0607

**SRL opened FY 0809 (comparing to Southside where 1 year history not yet available)

3/11/2010 sjd

Lafayette Public Library
1st Quarter Comparison

Library Visitors	1st quarter FY 0910	1st quarter FY 0809	1st quarter FY 0708	1st quarter FY 0607	1st quarter FY 0506	% Change (curr vs prev)
Main	69,874	72,237	71,020	75,742	80,608	-3%
Web	-	-	47,090	37,809	30,573	
Outreach	347	301	306	408	418	15%
<i>subtotal - Main</i>	70,221	72,538	118,416	113,959	111,599	-3%
Broussard	6,649	6,538	6,806	5,357	3,872	2%
Butler	833	1,333	1,019	1,281	759	-38%
Carencro	-	-	-	10,356	6,658	
Chenier	3,894	3,550	9,613	8,181	7,064	10%
Duson	3,868	2,548	1,841	2,235	1,851	52%
Milton	8,002	9,172	9,696	8,196	9,666	-13%
North Regional*	20,905	14,837	20,700	-	-	41%
Scott	8,409	8,604	8,736	8,001	5,632	-2%
Southside	-	50,802	33,726	36,974	37,306	
South Regional**	73,194	-	-	-	-	44%
Youngsville	9,333	8,769	8,907	7,884	7,063	6%
<i>subtotal - Branches</i>	135,087	106,153	101,044	88,465	79,871	27%
Grand Total	205,308	178,691	219,460	202,424	191,470	15%

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Lafayette Public Library
1st Quarter Comparison

Patron Questions	1st quarter FY 0910	1st quarter FY 0809	1st quarter FY 0708	1st quarter FY 0607	1st quarter FY 0506	% Change (curr vs prev)
Main	13,768	14,176	11,994	14,116	11,190	-3%
Web	-	-	-	-	-	
Outreach	-	-	-	-	-	
<i>subtotal - Main</i>	13,768	14,176	11,994	14,116	11,190	-3%
Broussard	818	834	1,095	672	507	-2%
Butler	-	-	-	10	9	
Carencro	-	-	-	185	408	
Chenier	161	237	175	131	125	-32%
Duson	117	59	58	94	88	98%
Milton	325	241	283	297	253	35%
North Regional*	4,179	5,440	1,549	-	-	-23%
Scott	925	1,154	979	340	296	-20%
Southside	-	2,581	2,467	3,057	2,592	
South Regional**	6,736	-	-	-	-	161%
Youngsville	339	342	259	303	225	-1%
<i>subtotal - Branches</i>	13,600	10,888	6,865	5,089	4,503	25%
Grand Total	27,368	25,064	18,859	19,205	15,693	9%

*NRL opened FY 0607

**SRL opened FY 0809 (comparing to Southside where 1 year history not yet available)

3/11/2010 sjd

Lafayette Public Library
1st Quarter Comparison

Computer Usage	1st quarter FY 0910	1st quarter FY 0809	1st quarter FY 0708	1st quarter FY 0607	1st quarter FY 0506	% Change (curr vs prev)
Main	41,326	38,497	33,086	21,246	19,181	7%
Web	-	-	-	-	-	
Outreach	-	-	-	-	-	
<i>subtotal - Main</i>	41,326	38,497	33,086	21,246	19,181	7%
Broussard	2,812	2,449	2,658	1,388	880	15%
Butler	1,059	1,711	1,019	1,281	758	-38%
Carencro	-	-	-	1,455	1,609	
Chenier	8,080	7,596	7,392	3,944	2,409	6%
Duson	2,092	1,800	2,700	1,615	1,011	16%
Milton	1,118	1,492	1,164	995	881	-25%
North Regional*	13,981	12,293	8,742	-	-	14%
Scott	3,063	3,127	3,249	1,965	1,512	-2%
Southside	-	17,918	16,019	11,056	10,432	
South Regional**	30,313	-	-	-	-	69%
Youngsville	2,930	2,981	3,008	1,677	1,136	-2%
<i>subtotal - Branches</i>	65,448	51,367	45,951	25,376	20,628	27%
Grand Total	106,774	89,864	79,037	46,622	39,809	19%

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Lafayette Public Library
1st Quarter Comparison

New Library Cards	1st quarter FY 0910	1st quarter FY 0809	1st quarter FY 0708	1st quarter FY 0607	1st quarter FY 0506	% Change (curr vs prev)
Main	997	1,412	1,303	1,275	1,136	-29%
Web	-	-	-	-	-	
Outreach	-	-	-	1	-	
<i>subtotal - Main</i>	997	1,412	1,303	1,276	1,136	-29%
Broussard	71	69	71	95	65	3%
Butler	13	15	11	45	2	-13%
Carencro	-	-	-	89	75	
Chenier	155	105	107	184	64	48%
Duson	22	22	35	54	10	0%
Milton	25	27	19	17	29	-7%
North Regional*	344	393	451	-	-	-12%
Scott	76	74	74	54	78	3%
Southside	-	492	570	504	443	
South Regional**	1,255	-	-	-	-	155%
Youngsville	85	131	75	74	93	-35%
<i>subtotal - Branches</i>	2,046	1,328	1,413	1,116	859	54%
Grand Total	3,043	2,740	2,716	2,392	1,995	11%

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Lafayette Public Library
1st Quarter Comparison

Programs	1st quarter FY 0910	1st quarter FY 0809	1st quarter FY 0708	1st quarter FY 0607	1st quarter FY 0506	% Change (curr vs prev)
Children's						
Number of programs	132	157	161	150	160	-16%
Attendance	4,395	3,414	4,087	3,164	3,379	29%
Teens						
Number of programs	25	26	27	22	2	-4%
Attendance	465	333	552	595	26	40%
Adult						
Number of programs	47	56	58	25	30	-16%
Attendance	878	406	851	421	751	116%
Grand Total						
<i>Number of programs</i>	<i>204</i>	<i>239</i>	<i>246</i>	<i>197</i>	<i>192</i>	<i>-15%</i>
<i>Attendance</i>	<i>5,738</i>	<i>4,153</i>	<i>5,490</i>	<i>4,180</i>	<i>4,156</i>	<i>38%</i>

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