

Lafayette Public Library

Comparison

Total Checkouts (including renewals)	FY 0809	FY 0708	FY 0607	FY 0506	FY 0405	% Change (curr vs prev)
Main	606,306	607,001	625,528	640,811	708,188	0%
Web	-	-	-	2	62	
Outreach	19,009	21,347	26,723	31,403	45,872	-11%
<i>subtotal - Main</i>	625,315	628,348	652,251	672,216	754,122	0%
Broussard	46,257	41,557	43,029	39,130	38,756	11%
Butler	187	186	191	38	67	1%
Carencro	-	27	44,032	43,698	45,268	-100%
Chenier	26,192	23,237	24,127	20,916	16,252	13%
Duson	15,647	11,775	12,217	9,138	8,779	33%
Milton	58,851	56,612	55,442	54,488	51,616	4%
North Regional	184,504	146,392	-	-	-	26%
Scott	56,393	47,199	42,882	36,706	33,232	19%
Southside	121,936	345,753	320,258	293,418	294,189	
South Regional	482,775	-	-	-	-	75% *
Youngsville	100,644	88,559	79,417	67,389	63,799	14%
<i>subtotal - Branches</i>	1,093,386	761,297	621,595	564,921	551,958	44%
Grand Total	1,718,701	1,389,645	1,273,846	1,237,137	1,306,080	24%

*SRL opened 4/2009 -

% column compares SRL Southside for the current year to Southside for last year

Checkouts (excl. renewals)	Lafayette Public Library Comparison					% Change (curr vs prev)
	FY 0809	FY 0708	FY 0607	FY 0506	FY 0405	
Main	421,943	434,107	488,275	531,504	596,172	-3%
Web	-	-	-	-	-	
Outreach	13,885	15,101	19,153	20,472	32,939	-8%
<i>subtotal - Main</i>	435,828	449,208	507,428	551,976	629,111	-3%
Broussard	33,950	31,440	33,881	32,087	32,042	8%
Butler	133	125	125	28	19	6%
Carencro	-	2	36,058	36,929	38,595	-100%
Chenier	19,129	16,456	18,661	17,262	13,897	16%
Duson	12,740	9,507	10,160	7,909	7,645	34%
Milton	42,195	43,015	45,306	46,184	44,022	-2%
North Regional	137,977	112,919	-	-	-	22%
Scott	42,387	37,278	35,919	32,194	29,175	14%
Southside	80,160	246,849	252,104	246,632	249,946	
South Regional	351,099	-	-	-	-	75% *
Youngsville	71,936	65,368	63,706	56,928	54,166	10%
<i>subtotal - Branches</i>	791,706	562,959	495,920	476,153	469,507	41%
Grand Total	1,227,534	1,012,167	1,003,348	1,028,129	1,098,618	21%

*SRL opened 4/2009 -

% column compares SRL Southside for the current year to Southside for last year

11/13/2009 sjd

People Checking Out Items	Lafayette Public Library Comparison					% Change (curr vs prev)
	FY 0809	FY 0708	FY 0607	FY 0506	FY 0405	
Main	93,115	91,580	101,116	114,461	135,041	2%
Web	-	-	-	-	-	
Outreach	1,350	1,343	1,522	1,460	2,236	1%
<i>subtotal - Main</i>	94,465	92,923	102,638	115,921	137,277	2%
Broussard	9,450	8,778	9,564	9,128	8,937	8%
Butler	65	51	71	12	10	27%
Carencro	-	1	9,150	9,452	9,676	-100%
Chenier	5,445	4,787	5,625	4,883	4,323	14%
Duson	3,089	2,607	3,055	2,323	2,303	18%
Milton	10,242	10,262	11,217	11,541	10,513	0%
North Regional	37,521	35,667	-	-	-	5%
Scott	10,781	9,588	9,153	8,358	7,661	12%
Southside	19,302	58,551	60,116	57,663	56,293	
South Regional	79,556	-	-	-	-	69% *
Youngsville	16,990	15,538	15,121	13,917	13,632	9%
<i>subtotal - Branches</i>	192,441	145,830	123,072	117,277	113,348	32%
Grand Total	286,906	238,753	225,710	233,198	250,625	20%

*SRL opened 4/2009 -

% column compares SRL Southside for the current
year to Southside for last year

11/13/2009 sjd

Lafayette Public Library

Renewals done via IPAC	Comparison					% Change (curr vs prev)
	FY 0809	FY 0708	FY 0607	FY 0506	FY 0405	
Main	110,660	97,516	62,791	36,734	33,118	13%
Web	-	-	-	-	-	
Outreach	-	-	-	-	-	
<i>subtotal - Main</i>	110,660	97,516	62,791	36,734	33,118	13%
Broussard	6,566	5,141	4,128	2,381	1,720	28%
Butler	4	33	-	-	-	-88%
Carencro	-	22	3,961	2,318	1,770	-100%
Chenier	2,616	2,306	1,169	676	248	13%
Duson	1,111	868	411	215	130	28%
Milton	9,769	7,715	4,596	2,639	1,855	27%
North Regional	30,257	21,070	-	-	-	44%
Scott	7,564	5,403	3,158	1,327	922	40%
Southside	25,024	55,113	30,938	16,487	13,412	
South Regional	84,260	-	-	-	-	98% *
Youngsville	16,302	12,230	6,532	3,218	2,598	33%
<i>subtotal - Branches</i>	183,473	109,901	54,893	29,261	22,655	67%
Grand Total	294,133	207,417	117,684	65,995	55,773	42%

*SRL opened 4/2009 -

% column compares SRL Southside for the current year to Southside for last year

Renewals done via Telecirc	Lafayette Public Library Comparison					% Change (curr vs prev)
	FY 0809	FY 0708	FY 0607	FY 0506	FY 0405	
Main	32,076	37,397	31,372	26,038	26,331	-14%
Outreach	-	-	-	-	-	-
<i>subtotal - Main</i>	32,076	37,397	31,372	26,038	26,331	-14%
Broussard	2,018	1,258	849	535	681	60%
Butler	-	1	-	-	-	-100%
Carencro	-	-	1,517	1,280	1,252	
Chenier	1,650	1,660	1,460	746	322	-1%
Duson	397	246	427	186	140	61%
Milton	1,845	1,673	1,235	988	810	10%
North Regional	7,457	6,537	-	-	-	14%
Scott	2,219	1,650	1,236	754	572	34%
Southside	7,089	19,275	16,033	11,103	9,747	
South Regional	19,870	-	-	-	-	40% *
Youngsville	3,300	2,458	2,089	1,107	1,226	34%
<i>subtotal - Branches</i>	45,845	34,758	24,846	16,699	14,750	32%
Grand Total	77,921	72,155	56,218	42,737	41,081	8%

*SRL opened 4/2009 -

% column compares SRL Southside for the current
year to Southside for last year

11/13/2009 sjd

Lafayette Public Library

Circulation By Type - System Wide	Comparison					% Change (curr vs prev)
	FY 0809	FY 0708	FY 0607	FY 0506	FY 0405	
Adult Fiction Books	341,455	294,181	268,035	259,175	260,610	16%
Adult Non-Fiction Books	210,131	168,786	162,993	166,291	175,747	24%
<i>subtotal - Adult Books</i>	<i>551,586</i>	<i>462,967</i>	<i>431,028</i>	<i>425,466</i>	<i>436,357</i>	19%
Juvenile Fiction Books	327,414	274,941	237,770	235,529	247,004	19%
Juvenile Non-Fiction Books	91,591	69,553	64,597	66,528	71,492	32%
<i>subtotal - Juv Books</i>	<i>419,005</i>	<i>344,494</i>	<i>302,367</i>	<i>302,057</i>	<i>318,496</i>	22%
Total Books	970,591	807,461	733,395	727,523	754,853	20%
<i>Periodicals</i>	16,053	14,567	13,011	11,533	12,736	10%
Music audio	89,943	61,952	55,425	49,614	49,944	45%
Spoken audio	45,872	37,418	38,030	37,504	40,387	23%
Total Audio	135,815	99,370	93,455	87,118	90,331	37%
VHS video	40,598	64,553	106,103	156,216	234,543	-37%
DVD video	534,655	384,183	319,231	234,378	191,162	39%
Total Video	575,253	448,736	425,334	390,594	425,705	28%
<i>Electronic</i>	6,940	6,260	7,072	7,954	8,487	11%
Baskets	10,311	10,244	10,827	10,232	11,939	1%
ILLs	3,738	3,007	2,601	2,183	2,029	24%
Bulk loans	-	-	-	-	-	
Other items	14,049	13,251	13,428	12,415	13,968	6%
Grand Total	1,718,701	1,389,645	1,285,695	1,237,137	1,306,080	24%

*SRL opened 4/2009 -

% column compares SRL Southside for the current year to Southside for last year

Lafayette Public Library

Comparison

% of total circulation	FY 0809	FY 0708	FY 0607	FY 0506	FY 0405
Adult Fiction Books	20%	21%	21%	21%	20%
Adult Non-Fiction Books	12%	12%	13%	13%	13%
<i>subtotal - Adult Books</i>	32%	33%	34%	34%	33%
Juvenile Fiction Books	19%	20%	18%	19%	19%
Juvenile Non-Fiction Books	5%	5%	5%	5%	5%
<i>subtotal - Juv Books</i>	24%	25%	24%	24%	24%
Total Books	56%	58%	57%	59%	58%
Periodicals	1%	1%	1%	1%	1%
Music audio	5%	4%	4%	4%	4%
Spoken audio	3%	3%	3%	3%	3%
Total Audio	8%	7%	7%	7%	7%
VHS video	2%	5%	8%	13%	18%
DVD video	31%	28%	25%	19%	15%
Total Video	33%	32%	33%	31%	32%
Electronic	0%	0%	1%	1%	1%
Baskets	1%	1%	1%	1%	1%
ILLs	0%	0%	0%	0%	0%
Bulk loans	0%	0%	0%	0%	0%
Other items	1%	1%	1%	1%	1%
Grand Total	100%	100%	100%	100%	100%

*SRL opened 4/2009 -

% column compares SRL Southside for the current year to Southside for last year

Lafayette Public Library

New Library Cards	Comparison					% Change (curr vs prev)
	FY 0809	FY 0708	FY 0607	FY 0506	FY 0405	
Main	5,589	5,798	6,832	4,371	5,387	-4%
Web	-	-	-	-	-	
Outreach	-	2	1	2	6	-100%
<i>subtotal - Main</i>	5,589	5,800	6,833	4,373	5,393	-4%
Broussard	413	321	464	304	336	29%
Butler	34	42	138	3	-	-19%
Carencro	-	-	491	358	349	
Chenier	591	538	779	281	240	10%
Duson	96	113	159	70	93	-15%
Milton	142	170	223	179	166	-16%
North Regional	1,948	1,629	-	-	-	20%
Scott	385	351	444	302	281	10%
Southside	742	2,728	3,311	1,944	2,536	
South Regional	5,710	-	-	-	-	137% *
Youngsville	553	482	622	392	514	15%
<i>subtotal - Branches</i>	10,614	6,374	6,631	3,833	4,515	67%
Grand Total	16,203	12,174	13,464	8,206	9,908	33%

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% column compares SRL Southside for the current year to Southside for last year

Lafayette Public Library

Library Visitors	Comparison					% Change (curr vs prev)
	FY 0809	FY 0708	FY 0607	FY 0506	FY 0405	
Main	312,044	315,843	323,263	339,290	371,296	-1%
Web	-	211,483	185,736	145,675	118,688	-100%
Outreach	1,239	1,099	1,522	891	1,868	13%
<i>subtotal - Main</i>	313,283	528,425	510,521	485,856	491,852	-41%
Broussard	30,482	29,455	24,552	21,042	20,142	3%
Butler	5,946	7,034	6,884	3,163	3,669	-15%
Carencro	-	-	29,610	39,608	39,628	
Chenier	19,630	40,000	35,255	29,885	28,081	-51%
Duson	10,180	9,593	7,762	9,202	10,410	6%
Milton	38,741	44,546	45,520	40,354	43,651	-13%
North Regional	82,864	70,729	-	-	-	17%
Scott	41,724	39,212	31,185	29,261	17,683	6%
Southside	69,513	156,388	162,038	163,305	160,183	
South Regional	200,463	-	-	-	-	73% *
Youngsville	40,623	34,983	39,862	30,987	28,572	16%
<i>subtotal - Branches</i>	540,166	431,940	382,668	366,807	352,019	25%
Grand Total	853,449	960,365	893,189	852,663	843,871	-11%

*SRL opened 4/2009 -

% column compares SRL Southside for the current year to Southside for last year

Lafayette Public Library

Computer Usage	Comparison					% Change (curr vs prev)
	FY 0809	FY 0708	FY 0607	FY 0506	FY 0405	
Main	163,497	144,397	113,788	88,092	89,777	13%
Web	-	-	-	-	-	
Outreach	-	-	-	-	-	
<i>subtotal - Main</i>	163,497	144,397	113,788	88,092	89,777	13%
Broussard	10,222	10,331	6,843	4,723	3,741	-1%
Butler	6,643	6,059	6,479	3,162	3,669	10%
Carencro	-	-	9,716	7,378	5,817	
Chenier	33,216	31,293	24,710	11,743	10,567	6%
Duson	8,481	9,019	7,297	5,686	4,732	-6%
Milton	5,814	5,823	4,897	3,720	4,334	0%
North Regional	56,176	38,780	-	-	-	45%
Scott	12,968	13,633	10,718	6,924	5,719	-5%
Southside	27,420	68,958	60,782	45,463	38,942	
South Regional	72,333	-	-	-	-	45% *
Youngsville	14,411	12,166	10,569	6,449	7,211	18%
<i>subtotal - Branches</i>	247,684	196,062	142,011	95,248	84,732	26%
Grand Total	411,181	340,459	255,799	183,340	174,509	21%

*SRL opened 4/2009 -

% column compares SRL Southside for the current year to Southside for last year

Lafayette Public Library

Patron Questions	Comparison					% Change (curr vs prev)
	FY 0809	FY 0708	FY 0607	FY 0506	FY 0405	
Main	61,050	52,298	55,384	51,643	80,736	17%
Web	-	-	-	-	-	
Outreach	-	-	-	-	5	
<i>subtotal - Main</i>	61,050	52,298	55,384	51,643	80,741	17%
Broussard	3,135	6,870	3,634	3,045	2,574	-54%
Butler	-	-	45	45	43	
Carencro	-	-	1,287	1,728	1,652	
Chenier	750	689	612	401	226	9%
Duson	246	222	292	361	526	11%
Milton	1,204	1,142	1,168	1,104	1,132	5%
North Regional	19,210	9,533	-	-	-	102%
Scott	4,881	4,521	1,784	1,570	1,313	8%
Southside	3,942	8,433	10,115	11,238	23,349	
South Regional	15,255	-	-	-	-	128% *
Youngsville	1,385	967	1,154	1,076	727	43%
<i>subtotal - Branches</i>	50,008	32,377	20,091	20,568	31,542	54%
Grand Total	111,058	84,675	75,475	72,211	112,283	31%

*SRL opened 4/2009 -

% column compares SRL Southside for the current year to Southside for last year

Lafayette Public Library

Programs	Comparison					% Change (curr vs prev)
	FY 0809	FY 0708	FY 0607	FY 0506	FY 0405	
Children's						
Number of programs	697	741	681	731	679	-6%
Attendance	20,135	20,703	18,322	19,768	20,542	-3%
Teens						
Number of programs	104	121	90	17	18	-14%
Attendance	2,193	2,188	1,890	318	288	0%
Adult						
Number of programs	231	266	155	166	146	-13%
Attendance	2,701	2,652	1,985	5,387	2,675	2%
Grand Total						
Number of programs	1,032	1,128	926	914	843	-9%
Attendance	25,029	25,543	22,197	25,473	23,505	-2%

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11/13/2009 sjd