

# Library Building Program

*Update – FY 0809 Budget Hearing*

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261-5781

# Library Building Program Timeline 2002-2005

## 2002

- Voters approved \$40 million bond issue and supplemental millage (Nov)

## 2003

- Building committee formed
- Bond sale #1 - \$7.3 million (Dec)

## 2004

- Deferred 2<sup>nd</sup> Bond Sale until 2005
- Purchase of land for South Regional (July)
- Planning for North & South Regionals began

## 2005

- Combined Bond sale #2 & #3 - \$14.6 million (June)
- North Regional:
  - Land acquired – Carencro donation
  - Building plans approved and project out for bid
- South Regional:
  - Planning continued - in CD phase
- Main Library Renovation:
  - RFQ for architect
- East Regional:
  - Began seeking land

# Library Building Program Timeline 2006 - 2007

## 2006

- North Regional:
  - Bids opened (January) & awarded (April)
  - Construction begins (May 15<sup>th</sup>)
- South Regional:
  - Bids opened (December) & awarded
- Main Library Renovation
  - Architect selected (January)
  - Charrettes held (March, April)
  - Building program planning began (May)
- East Regional
  - RFPs seeking property issued (June, August)
- West Regional
  - Began land acquisition discussions

## 2007

- North Regional:
  - Grand Opening held Sept 29<sup>th</sup>
- South Regional:
  - construction began (February)
- Main Library Renovation:
  - Building program approved
  - Schematic design approved (August)
  - Design Development began
- East Regional:
  - RFP seeking property issued (December)

# Library Building Program Timeline

## 2008

- South Regional:
  - Construction completion est. Oct
  - Landscaping out for bid August
  - Furniture bids opened August 13<sup>th</sup>
  - Book collection on order
  - December/January/February move in & opening
- Main Library Renovation
  - DD nearly complete (August)
- East Regional
  - Property search still underway
  - Process to request architect for project underway

# Library Building Program Timeline

## Original Timeline (2002)

### 2009

- Bond sale #4 - \$8.8 million

## Anticipated 2009

- Bond sale #4 - \$8.8 million (FY 0809)
- South Regional Library to open (Jan/Feb)
- Main Library Renovation
  - Bid documents readied; project let for bid
- East Regional
  - Architect selected
  - Site selected
  - Planning to begin
- West Regional
  - Architect selected
  - Site selected
  - Planning to begin

# Library Building Program Timeline

## Original Timeline (2002)

**2010**

- Renovation of Main Library

**2011**

**2012**

- Bond sale #5 (FINAL) - \$9.3 million
- Purchase of land for West Regional

**2013**

- Construction of East Regional

**2014**

**2015**

- Construction of West Regional

## Anticipated❖

**FY 09/10**

- Main Library Renovation to begin

**FY 11/12**

- Bond sale #5 (FINAL) - \$9.3 million (FY 1112)
- Main Library Renovations completed
- East Regional Construction to begin
- West Regional Construction to begin

**FY 12/13**

- East Regional to open
- West Regional to open

❖ *Schedule subject to change based on construction costs, bond repayment schedule & operating costs of new facilities.*

## North Regional – opened 9/29/2007



- Replaced the Carencro Branch:
  - Book/Periodicals/Music/DVD checkout is up 300%
  - Computer use is up 300%
- 2,003 adults/teens/children attended 89 programs

# South Regional

Construction Began: February 2007

Current anticipated construction completion date: October 2008

Anticipated opening: Jan/Feb 2009



Proposed:  
South Regional Branch  
Lafayette Public Library

The Sellers Group  
Architecture-Engineering Interiors

Johnston St. View

Architect: The Sellers Group

Contractor: JB Mouton



Proposed:  
South Regional Branch  
Lafayette Public Library

The Sellers Group  
Architecture-Engineering Interiors

Duhon Rd Ext. View



# South Regional



Construction blog with photos:  
<http://southregionallibrary.blogspot.com>

# Main Library Renovation



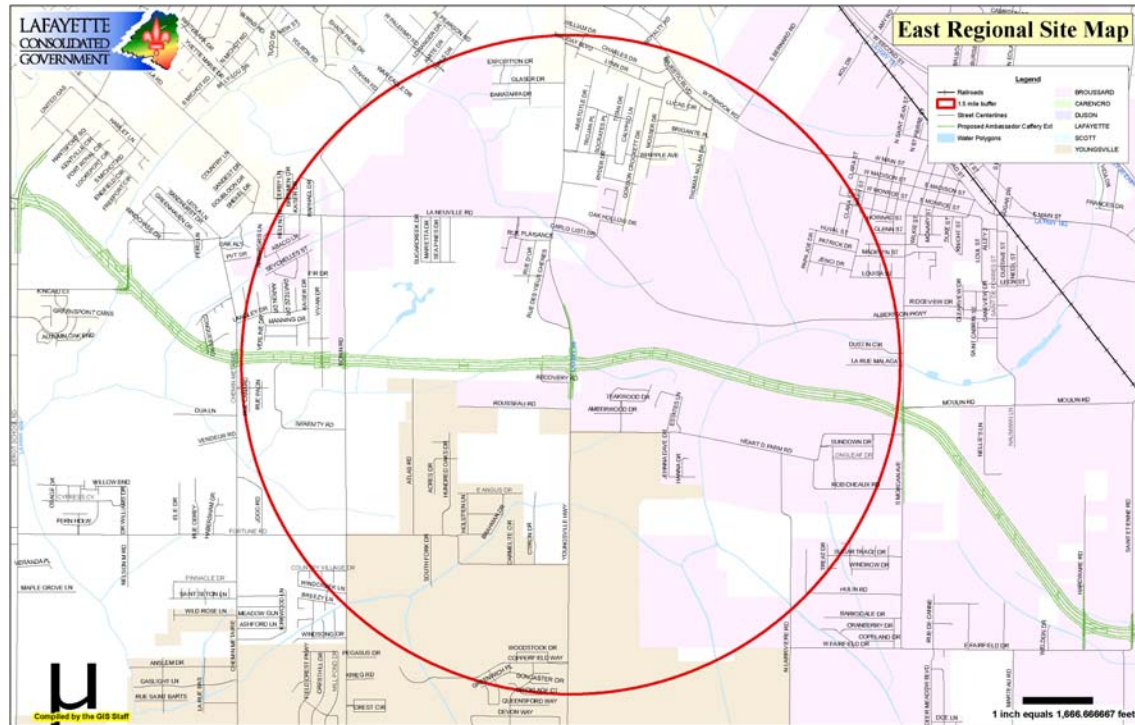
Opened in 1973

Architect: MBSB Group

- Anticipated out to bid in FY 08/09
- Construction – anticipated to begin FY 09/10
- Construction - anticipated to take 18-24 months
- Construction blog with plan drawings  
<http://mainlibrary.blogspot.com>

# East Regional Library

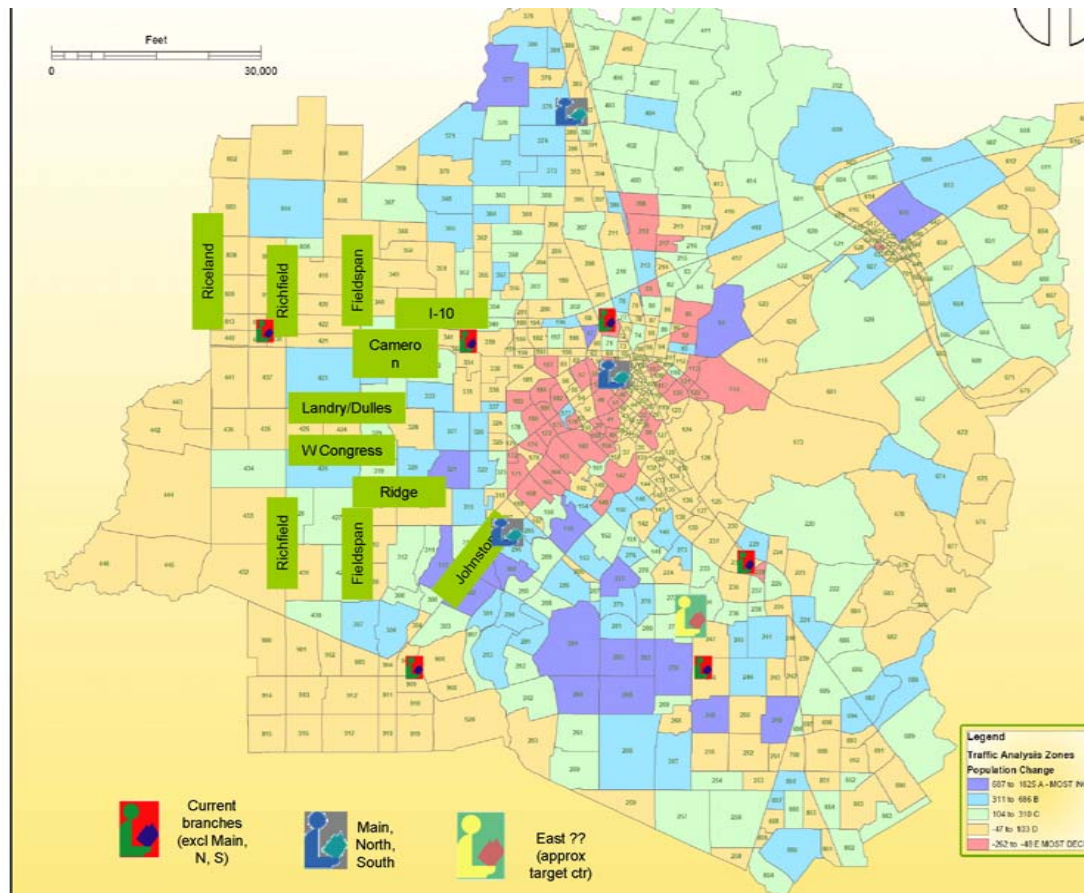
plans for a 12,000+ sq ft facility



- Property search for 4-6 acres within a 1 ½ mile radius of the Intersection of Hwy 89 and Amb. Caffery South with frontage on major roadway
- Library Board preparing to submit request for project architect to be appointed.

# West Regional Library

plans for a 12,000-14,000 sq ft facility



Library Board plans to continue discussions about site in late 2008

## Building Program Budget – FY 0809 budget request (Appropriate additional funds to Main Renovation)

Facility	Antic. Size	Original Bond Issue	0708 budget (distributed bond interest)	0809 budget request (PAYG LPL \$)	Project total*
North Regional Library	12,564	\$3,628,000	\$0	\$0	\$3,628,000
South Regional Library	37,600	\$13,598,000	\$0	\$0	\$13,598,000
Main Library Renovation	63,000	\$10,860,000	\$600,000	\$3,588,000	\$15,048,000
East Regional Library	12,000	\$5,275,000	\$300,000	\$0	\$5,575,000
West Regional Library	14,000	\$6,639,000	\$300,000	\$0	\$6,939,000
	<u>139,164</u>	<u>\$40,000,000</u>	<u>\$1,200,000</u>	<u>\$3,588,000</u>	<u>\$44,788,000</u>

\* includes site acquisition where necessary, construction, all professional fees & services, FF&E and collection

SRL includes funds for system-wide automation upgrade.