

Library Building Program

Update – 2006 Budget Hearing

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Library Building Program Timeline

Original Timeline (2002)

2003

- Bond sale #1 - \$7.3 million

2004

- Bond sale #2 - \$7.3 million
- Purchase of land for South Regional
- Purchase of land for North Regional

Actual/Revised – August 2006

2003

- Bond sale #1 - \$7.3 million (Dec)

2004

- Deferred 2nd Bond Sale until 2005
- Purchase of land for South Regional (July)
- Planning for North & South Regionals

Library Building Program Timeline

Original Timeline (2002)

2005

- Bond sale #3 - \$7.3 million
- Construction of South Regional
- Purchase of land for East Regional
- Automation Upgrade

Actual/Revised – August 2006

2005

- Combined Bond sale #2 & #3 - \$14.6 million
- North Regional:
 - Land acquired – Carencro donation
 - Building plans approved and project out for bid
- South Regional:
 - Planning continued - in CD phase
- Main Library Renovation:
 - RFQ for architect
- East Regional:
 - Began seeking land

Library Building Program Timeline

Original Timeline (2002)

Actual/Revised – August 2006

2006

2006

- North Regional:
 - Bids opened (January) & awarded (April)
 - Construction begins (May 15th)
 - Construction blog
<http://northregionallibrary.blogspot.com>
- South Regional:
 - Final plans under review (Summer)
 - Anticipated bid date (Fall)
- Main Library Renovation
 - Architect selected (January)
 - Charrettes held (March, April)
 - Building program planning begins (May)
 - Building program complete/schematic design begins (late 2006, early 2007)
- East Regional
 - RFPs seeking property (June, August)
 - Property acquisition (end of 2006 into 2007)
- West Regional
 - Begin land acquisition discussions (end of 2006 into 2007)

Status legend:

Completed

Underway

Anticipated

Library Building Program Timeline

Actual/Revised – August 2006

Original Timeline (2002)

2007

- Construction of North Regional

2008


Status legend:

Completed


Underway

Anticipated

2007

- North Regional:
 - opens (Summer) 
- South Regional:
 - construction begins
- Main Library Renovation:
 - planning continues
- East Regional:
 - finalize property acquisition
- West Regional:
 - property acquisition
- Automation upgrade
 - planning begins

2008

- South Regional:
 - opens (Summer) 

Library Building Program Timeline

Original Timeline (2002)

2009

- Bond sale #4 - \$8.8 million

2010

- Renovation of Main Library

Actual/Revised – August 2006

2009

- Bond sale #4 - \$8.8 million (FY 0809)
- Main Library Renovation
 - Construction begins
- East Regional
 - Architect selected
 - Planning begins
- West Regional
 - Architect selected
 - Planning begins

2010

Status legend:

Completed

Underway

Anticipated

Library Building Program Timeline

Original Timeline (2002)

2011

2012

- Bond sale #5 (FINAL) - \$9.3 million
- Purchase of land for West Regional

2013

- Construction of East Regional

2014

2015

- Construction of West Regional

Actual/Revised – August 2006 ❖

2011

- Main Library
 - Grand Reopening (Spring) ◀

2012

- Bond sale #5 (FINAL) - \$9.3 million (FY 1112)
- East Regional
 - Construction begins
- West Regional
 - Construction begins

2013

- East Regional open ◀
- West Regional opens ◀

Status legend:

Completed

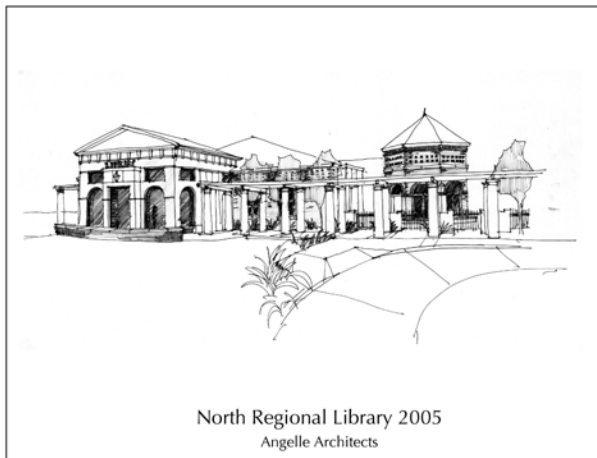
Underway

Anticipated

- ❖ *Schedule subject to change based on construction costs, bond repayment schedule & operating costs of new facilities.*

North Regional

Construction began: 5/15/06
Construction time: 12 months



Architect's Rendering



August – steel is going up

Construction blog: <http://northregionallibrary.blogspot.com>

South Regional

Location: Johnston St & Duhon Rd Ext.
Anticipate Bidding Project: Fall 2006



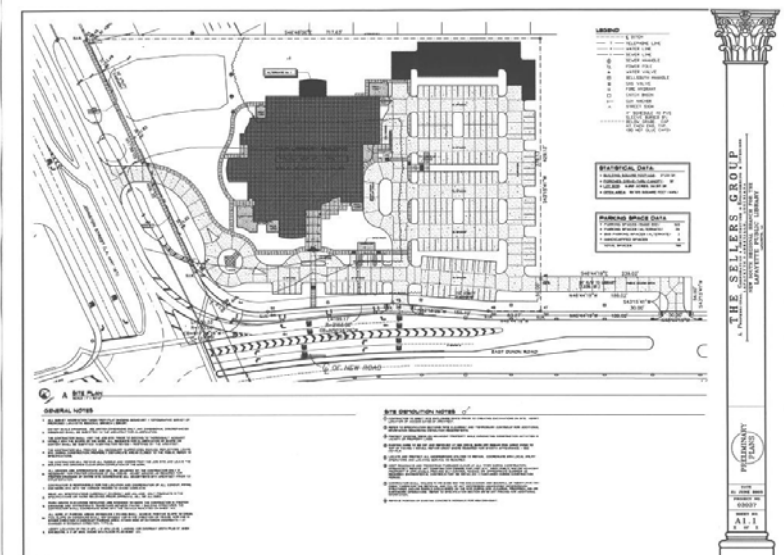
Proposed:
South Regional Branch
Lafayette Public Library

Johnston St. View



Proposed:
South Regional Branch
Lafayette Public Library

Duhon Rd Ext. View



Site Plan (revised)

Building Program Budget

Facility	Size	Budget
• North Regional	12,400 sq ft	\$ 3,628,000
• South Regional	38,000 sq ft	\$13,598,000*
• Main Renovation	(63,000 sq ft)	\$10,860,000
• East Regional	12,000 sq ft	\$ 5,275,000
• West Regional	14,000 sq ft	<u>\$ 6,639,000</u>
		\$40,000,000

*includes system-wide automation upgrade

Ideally, each facility will include

- Book & AV collections
- Periodicals / Quiet Reading space
- Children's storytelling room
- Teen space
- Public access computers
- Drive up book return & pickup
- Ample parking
- Bus parking
- Covered drop-off & walkway at entrance
- Meeting & study rooms
- Vending or café area
- Family restrooms